

# Business Operations

Superintendent's Sub-Committee 2023-24  
January 31, 2024



# Today's agenda

- Review feedback from November meeting
- 2023-24 1st Interim Budget Report (Board approved 12.14.2023)
- **Committee Task:** Preschool for All Contribution
- **Committee Task:** Rank Facilities Rubric
- **Committee Task:** Provide feedback on meeting structure, topics, format, etc. *Stop/Start/Sustain?*
- Adjourn



# Review Feedback

## 1. Feedback from November meeting



# 2023-24 1st Interim Budget Report

- **Site Budget Roadshows:**
  - SHES on Jan. 8 @ 3:25 pm
  - SHPS on Feb. 5 @ 3:00 pm
  - SHHS on Feb. 5 @ 3:30 pm
  - RLS on March 4 @ 3:15 pm
- **2023-24 1st Interim Budget Report**
- **Board approved on December 14, 2023**



# Committee Task: Preschool for All

## 1. Context/Background:

- a. During the September 21, 2023 regular board meeting, Julio Olguin, Executive Director, presented the *Preschool for All* program.
  - [Preschool for All Report](#)
  - [Strengthening Community Through Partnership](#)

## 2. Julio shared the increase cost of tuition. Currently, SHUSD contributes \$30K/year from General Fund.

- b. Board President Pelosi suggested that the Business Operations Committee review the request.

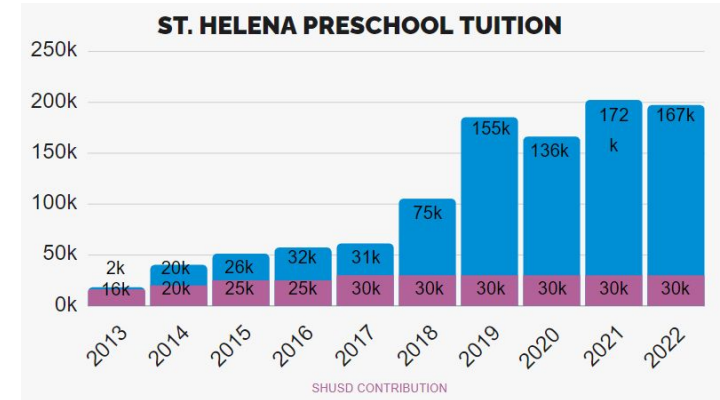
## 3. Expanded Transitional Kindergarten:

### Expanded Transitional Kindergarten:

Legislation changed in 2021 to extend the Transitional Kindergarten (TK) program to all children who turn four years old by September 1 by the year 2025-26. Starting in 2022-23, the age of children eligible for TK changes until full implementation is met. The age at which children are eligible for TK changes from 2023-24 to 2025-26 are as follows:

- In the 2023-24 school year, children who will turn five years old between September 2 and April 2\* are eligible for TK.
- In the 2024-25 school year, children who turn five years old between September 2 and June 2\* are eligible for TK.
- In the 2025-26 school year, and each school year thereafter, children who will turn four years old by September 1\* are eligible for TK.

- **\*Inclusive of these dates**



## 4. What other data/information does the committee need?



# Facility Update

1. Facility Project List - recommendations from Business Operations Committee on September 27, 2023
  - Priority/Goal = “Safe, Warm, Dry”
2. Board Study Session on December 6, 2023 - School Facilities Planning and Funding
  - 2015 - Deferred Maintenance need of \$13.24M - \$16.14 M
3. Facilities Rubric
4. Board Meeting in February 2024: John Dilena, Greystone West, and Trent Sommers, CA+SA Studios



# Committee Task: Provide Feedback on the Committee Meetings

- What worked well (*what should we **sustain**?*)
- What didn't work well (*what should we **stop**?*)
- What needs to be added (*what should we **start**?*)





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