

# Proposition 28: Arts and Music in Schools Funding

## Annual Report

### Fiscal Year 2023-24

Name: Saint Helena Unified  
CDS Code: 2866290-0000000  
Allocation Year: 2023-24

**1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).**

St. Helena High School - .2 FTE certificated art teacher provided arts instruction and .2 FTE certificated band teacher provided band instruction to students. \$60,560 was fully expended in 2023/24 on certificated teacher salaries and benefits. Robert Louis Stevenson Middle School - \$4,097.45 of the \$34,085 allocation was spent on a contracted piano accompanist to support the choir program. Both the St. Helena Elementary and Primary School did not spend any of their 2023/24 allocation yet.

**2. Number of full-time equivalent teachers (certificated).** 0.4

**3. Number of full-time equivalent personnel (classified).** 0.0

**4. Number of full-time equivalent teaching aides.** 0.0

**5. Number of students served.** 142

**6. Number of school sites providing arts education.** 2

**Date of Approval by Governing Board/Body** 8/8/2024 12:00:00 AM

**Annual Report Data URL**

<https://www.sthelenaunified.org/Page/1044>

**Submission Date** 6/21/2024 8:05:30 AM