

CRRSA ACT Spending Plan 2021-2024

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Superintendent



CRRSA ACT

Coronavirus Response and Relief Supplemental Appropriations ACT

\$81.88 billion nationwide

\$54 billion for a second Elementary and Secondary Emergency Relief (ESSER)

\$4.05 billion for a second Governor's Emergency Relief (GEER)

\$4.0 billion New York State for ESSER 2

\$322.9 million New York State for GEER 2

Mexico Academy and Central Schools Allocations

CRRSA ACT:

- GEER: \$0
- ESSER 2: \$1,933,453

American Rescue Plan ACT (ARPA)

- ESSER 3: \$4,345,357
- Learning Loss Grant: \$935,352

Project Period

March 13, 2020-
September 30, 2023

ESSER 2

Application submitted and
approved

ESSER 3

Application submitted and under
review

Implementing any activity authorized by ESEA of 1965

Responding to COVID-19

Addressing the needs of low-income students, children with disabilities, ELL, racial and ethnic minorities, homeless and foster care youth

Developing systems to improve response efforts of the LEA

Training on sanitation and minimizing spread of infectious diseases

Allowable Uses of Funds

Allowable Uses of Funds Continued

Purchasing
sanitation supplies

Planning for
long-term
closures

Purchasing
technology

Providing mental
health services
and supports

Planning and implementing
summer learning and
afterschool programs

Allowable Uses of Funds Continued

Addressing learning
loss among students

Repairing and improving
school facility to reduce
risk of virus transmission
and exposure to
environmental hazards and
to support student health
needs.

Improving the indoor
air quality in school
facilities

Developing strategies
and implementing
public health
protocols

Other activities that
are necessary to
maintain the
operation of and
continuity of services

ESSER 2

\$1,933,453

Salaries of Professional Staff

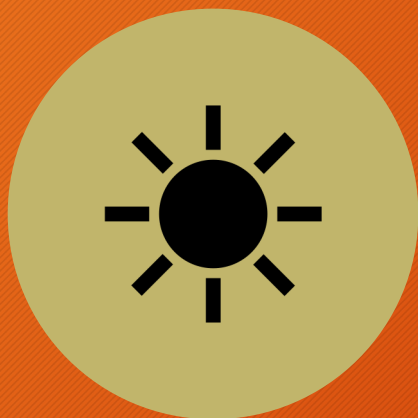
McKinney-Vento
Mentors for
Homeless
Students

Summer Program
Teachers

Summer Program
Teaching
Assistants

Nurse

Salaries for Support Staff



SUMMER PROGRAM
TEACHER AIDES



SUMMER PROGRAM
FEEDING STAFF



OVERTIME FOR
CUSTODIAL STAFF

Purchased Services

SMARTboard
Installation

Professional
Development
for Teachers

Second Step
Training

Sewing
Machine
Maintenance

BOCES

Supplies and Materials

Playground
equipment for
children with
disabilities

Reading
Intervention for
grades 8-9

SMARTboards
(portable)

Social and
Emotional
Screeners

Second-Step
resources for
grades K-8

Cleaning
supplies

Supplies and Materials Continued

STEM Resources

Supplemental
classroom
resources

Flexible Seating

Box Fans

Organization
Resources for
Middle School
Students

Stylus

3-D printer

Minor Remodeling

Prepare
playground
spaces for
equipment
for
children
with
disabilities



Equipment

Air Handler for Mexico
Elementary

Air conditions for nursing
spaces

ESSER 3 and Learning Loss Grant

\$5,274,714

Professional Salaries

PreK-8 Literacy
Coach

PreK-8 Math
Coach

AIS Teachers for
Math and
Literacy

High School
Math Learning
Lab Teacher

High School
Writing Learning
Lab Teacher

Extended Day
Teachers for
Elementary and
Middle Schools

Professional Salaries Continued

Social Worker

Counselor

Behavior Specialist

Winter Guard Instructors

Drumline Instructors

Salaries for Support Staff

Aides for
grades
PreK-2

Purchased Services

Thought
Exchange

Professional
Development
Drone Instructor
Certification

Data Plans for
Hotspots

Newsela

Accelerated
Reader

iReady
Diagnostic and
Skills Practice

Supplies and Materials

Air purifiers
(as needed)

COVID Testing
Kits

Personal
Protective
Equipment

Musical
Instruments

Thermal
Temperature
Scanners

Equipment

Replacement of water fountain spigots and faucets

Minor Remodeling

Remodel two classrooms to provide Health Care Centers for Palermo and New Haven Elementary Schools

Next Steps

Approval needed for
ESSER 3

Complete purchases
and hiring

