

Update on Funding

December, 2023

Dr. Donna Runner, Superintendent

CARES, CRRSA and ARP Grants

Mexico Academy & Central Schools

Updating the Plan

The original plan and subsequent amendments have been created with input from various stakeholders. Additionally, anyone in the community is welcome to reach out at any time to the Superintendent, Dr. Donna Runner, to offer feedback on the implementation of the plan and the use of the funds.

Through the various emergency acts for schools, the District applied for and was approved for funding through an initial GEER, ESSER I, ESSER II, ESSER III, ARP Homeless Children and Youth Part I and ARP Homeless Children and Youth Part II. The funds were allocated to districts to prepare for and respond to the coronavirus.

Expenditures

GEER (\$100,399)

ESSER I (\$592,383)

GEER Fully expended

- Foreign Language Teacher
- Instructional Technology Trainers (BOCES)

ESSER I Fully expended

- Foreign Language Teachers
- Kindergarten Teachers
- Teaching Assistants

ESSER II Expenditures \$1,933,433 Fully expended

Homeless Children and Youth Mentors (McKinney-Vento)	COVID Nurse	COVID Coordinator	PPE (Personal Protective Equipment)	Summer Program Teachers	Summer Program Teaching Assistants	Summer Program Teaching Aides
Overtime for Custodial Staff	SMART Board Technology	Power Adapters for student computers	Reading Intervention resources	Professional Development PLC Associates	Classroom resources	Second Step resources
	BIMAS 2 Social Emotional Screener	Middle School student supplies	Adaptive playground equipment	Flexible seating	Air handler at Mexico Elementary	

ESSER II \$1,933,433 Continued

HUDL Camera
Package for
Athletics

Lighthouse
Facilitators

Community Day
Staff

iReady
Professional
Development

iReady Licenses

Hotspots

Resources for
Family and
Consumer
Sciences

Partial Funding
for Air Handler
at the High
School

Amendments:

- Purchase student school supplies from supply lists.
- Move some items to appropriate categories.
- Added a nurse for a second year.
- Reduce costs for Nurse and teacher aides in summer to reflect actual costs.
- Increase costs for Read 180 for additional licenses due to higher enrollment.
- Provide teacher training in use of Second Step resources.
- Add Math Strategies Consultant.
- Add Health and Wellness speaker for opening of schools.
- Purchase Document Cameras for math classes.
- Add phone fees for COVID Coordinator and Nurse.
- Add Tech Room upgrades
- Add additional uninvent replacements-moved to ESSER 3 due to NYSED Facilities requirements for projects

Expenditures	<p>GEER Fully expended</p> <ul style="list-style-type: none"> Foreign Language Teacher Instructional Technology Trainers (BOCES) <p>ESSER I Fully expended</p> <ul style="list-style-type: none"> Foreign Language Teachers Kindergarten Teachers Teaching Assistants
GEER (\$100,399)	<h1>Expenditures</h1> <h2>ESSER III</h2> <h1>\$4,345,357</h1> <p>Remaining \$547,701 (Funding ends 9/30/2024)</p>
ESSER I (\$592,383)	

Professional and Support Salaries: \$1,022,773 HS Writing Lab Teacher, HS Math Lab Teacher, MS Counselor, Nurse, MS Literacy Coach, MS Math Coach, MS Math Teachers, MS English Teacher, AVID Teacher, Behavior Specialist, AIS Teachers, Teaching Assistants, Teacher Aides, Grant Coordinator, Indirect Costs

Purchased Services: \$183,256 iReady diagnostic and skills practice, Accelerated Reader, Kajeets, Professional Development for Drone Course Teachers, Drone Licenses for Students, Thought Exchange, Guest Speaker Gerry Brooks for Staff, Wisdom Thinkers Consultant, Video Sharing for Elementary Schools

Supplies and Materials: \$175,987 iPads for UPK, Athletic Trainer equipment, PPE, Lead Remediation supplies, materials for students, UPK resources for full day, MS Art Supplies

Equipment: \$20,526, air handler and pool chiller at the HS in progress (\$500,000) Tech upgrades in Science Classrooms in progress

Minor Remodeling: \$11,020 remodeled classrooms for ConnexCare Student Based Health Center

ESSER III \$4,345,357

- Social Worker
- Counselor
- Behavior Specialist
- Literacy Coach MS
- Math Coach MS
- Math Teacher MS
- English Teacher MS
- AVID Teacher MS
- Writing Lab Teacher HS
- Math Lab Teacher HS
- Writing Lab Teacher HS
- HS Drone class resources
- Professional Development for Drone Certification
- UPK iPads
- UPK classroom resources
- DEI consultant
- Thought Exchange
- Professional Development-wellness

ESSER III continued

- AIS Teachers Elementary
- Teacher Assistants
- Teacher Aides
- Winter Guard Instructors
- Drumline Instructors
- Extended Day Teachers
- Accelerated Reader
- iReady licenses
- STEM kits
- Musical Instruments
- Thermal Scanners for buses
- Classroom resources
- PPE
- Lead Remediation materials

Amendments:

- Consultant Productive Struggle for Strategic Planning
- PLC Associates + one year
- STEM Learning Kits
- Air Conditioning for Student Services
- Air Handler and Pool Chiller High School
- Athletic Trainer Equipment
- Univents
- Gas lines (Move Mex El line to this grant, HS line)
- Grant Coordinator

ESSER 3 Learning Loss Reserves

\$935,352

Lost Instructional Time

\$668,104

(\$274,564 remaining)

Professional and Support Salaries:

3 AIS Teachers and 1 Teacher Aide-
currently being interviewed and hired

Supplies and Materials: Amplify CKLA
Teacher Guides and Classroom
Materials

Purchased Services: iReady student
licenses for grades 3-4 and Teacher
Toolbox

Summer Learning

\$133,624

(\$42,547 remaining)

Professional Salaries:

Summer program staff

Comprehensive After School

\$133,624

(\$38,359 remaining)

Professional Salaries:

Afterschool tutors K-8 and High
School Content Areas

Amendments

Lost Instructional Time

- iReady licenses
- Read 180 Professional Development for HS
- Panorama MTSS for HS
- Additional Drones
- Student Supplies from Supply Lists
- Heggerty Phonological and Phonemic Awareness
- Learning Without Tears
- Acoustic Panels for New Haven

Summer Learning

Art Supplies

Comprehensive After School

None at this time

Expenditures

ARP Homeless Children and Youth Parts I and II

Part I \$4,625

Funding ends 9/30/24

\$4,120 available

- Eye exams
- Eyeglasses
- Personal Care Items

Part II \$19,230

Funding ends 9/30/24

\$16,250 available

- Mentor Summer Support
- Haircuts
- Grocery Store Cards
- Gas Cards for families
- Personal Care Items

Questions or Comments?

Reach out to Superintendent Dr. Donna Runner

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