



# Mexico Academy & Central School District



## Required Disclosures 2023-2024

Mexico Academy & Central School District | 16 Fravor Road, Suite A | Mexico, NY 13114 | Phone: 315-963-8400



# Tiger TRADITIONS

**BUDGET EDITION**

*Inspiring Excellence and Leadership in All!*

2023-2024 Budget Edition - Volume 28 • Issue 3

## MACS: Trimble, Britton atop Class of 2023; **Top 10** announced

It's official: Mexico High School has named its valedictorian, salutatorian and entire Top 10 for the class of 2023.

Anna Trimble and Noah Britton earned this year's valedictorian and salutatorian honors, respectively, at the Mexico Academy & Central School District.

Along with Trimble and Britton, others obtaining Top 10 status this year include Sage Clement, Cordelia Humiston, Owen Marsden, Alexa von Holtz, Avery Oakes, Cali Hopp, Alexander Shomo and Tucker Donath.

Principal James Busco recently made the announcement, calling attention to the group's hard work not only in the classroom but in extracurriculars and throughout their community.

"I'm so incredibly proud of this group of wonderful individuals," said Busco. "We cannot wait to see what their next steps bring, and hope they never forget all of the impactful teachers, staff and mentors who helped them become who they are today."

The 2023 MACS graduation ceremony is scheduled for Friday, June 23 at 7 p.m.

*MACS has announced its Top 10 students in the Class of 2023, pictured with administrators recently in the Mexico High School foyer. Front row, from left: MHS Principal James Busco, Noah Britton (salutatorian), Anna Trimble (valedictorian), Cali Hopp, MHS Assistant Principal Christina Scales. Middle row: Sage Clement, Avery Oakes, Alexa von Holtz, Cordelia Humiston. Back row: Owen Marsden, Tucker Donath, Alexander Shomo.*



## Soaring: **Drone course** takes MACS students to new heights



The sky's the limit for a new course offered by Mexico Academy & Central School District.

Mexico High School's Drone Technology class is helping students working toward earning their official drone licenses through the Federal Aviation Administration.

"We're so excited to be able to offer this opportunity for our students," said MHS science instructor David Dzielak who helps teach the course. "As technology continues to evolve, it's important students get their chance to learn utilize these new tools."

Dzielak said that this class is the first group of what they hope to be many cohorts of budding drone enthusiasts, and students will be able to move onto an advanced class in the second year of the program should they choose.

During the class, students learn about regulations and rules of flying a drone in addition to the science and mechanics that helps them work. Students also practice flying drones that have different types of control systems before they take their licensure tests.

In addition to Dzielak, other teachers in the class include technology instructor Dave von Holtz and LAN technician James Rhinehart. The Center for Instruction, Technology & Innovation's Model Schools team also supports the teachers and students.

Students interested in signing up for the beginner level STEM course should talk to their guidance counselor, the teachers said.



## A Message from the Superintendent



### Dear MACS Family and Community,

This newsletter submits the proposed budget for Mexico Academy and Central School District for the fiscal year July 1, 2023 through June 30, 2024.

Several years ago, Superintendent John W. Barile, of Brookfield Public Schools in Connecticut, wrote the following: "Successful organizations, teams, schools and

individuals have many similar attributes. Focus, determination, commitment, talent and effective resource allocation are among them. However, unless we are goal driven and results-oriented, no level of talent or resources will help us achieve our mission. Everything we do must be about teaching and learning. We must always ask, 'How does this effort/initiative, etc. help students learn?' If the initiative or activity does not contribute to the academic and behavioral learning of our students, then we must reconsider why we are spending time and money on it."

Sustainability is our long-term goal and the community has clearly shared that the robust level of opportunities in academics, fine arts, athletics and extra-curriculars at MACS are extremely important. We built this proposed budget through the lens of student learning, maintaining fiscal responsibility and an educational program that will effectively meet the needs of our scholars. We anticipate the next few years to be challenging and have begun looking for ways to prepare for future reductions in revenue and rising expenses.

We do want to take this opportunity to recognize all the dedicated staff for their hard work and commitment to student success. Thank you for your support to the district. Together we are educating and motivating our students to be successful, responsible citizens.

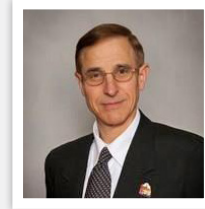
Polls are open for the annual budget vote and Board of Education election from noon to 9 p.m. at the district elementary schools on Tuesday, May 16. If you need guidance as to where you should vote, there is a link on our website, MexicoCSD.org under Resources. We look forward to seeing at the polls!

Respectfully,

*Donna Runner*

**Donna Runner, Ed.D.**  
Superintendent of Schools

## A Message from the Board President



At our April 20, 2023, business meeting, the MACS Board of Education approved a \$63,151,500 budget for the 2023-2024 school year.

The budget represents a 2.88% or \$1,770,500 increase from the 2022-2023 school budget.

To support this budget increase, the Board decided it was prudent to raise the tax levy by 2.5% or \$317,360.

As a reminder, the tax levy is the amount of the budget raised from our local tax bills that fills the gap between anticipated revenues and expenditures.

Because our calculated tax cap limit of 2.64% will not be exceeded, a simple majority vote is required to pass this budget.

It is important to note that during the budget development process, the Board requested a reduction in expenditures. Working in a collegial manner, administration, department coordinators and staff were able to reduce the budget while still maintaining student programs, extracurricular activities and athletic opportunities.

In addition to the budget, there will be the familiar proposition for student transport vehicles, that is, the recommended replacement of buses.

Of course, with every budget, there may be questions, so I extend an invitation for you to join us for the annual budget presentation and meet the candidates on Thursday, May 4, 2023, beginning at 6 p.m. at the Mexico Middle School Auditorium.

Should anyone have any questions or concerns regarding this budget and proposition prior to or following the budget presentation, please feel free to contact the MACS District Office at your convenience.

To conclude, I urge all of you to exercise your right to vote on Tuesday, May 16, 2023, from noon to 9 p.m. at your designated polling site at the Mexico, New Haven or Palermo elementary schools.

Thank you for your consideration,

*James F. Emery*

**James F. Emery**  
President  
Mexico Academy and Central School Board of Education

## #MACSACCOMPLISHMENTS

### FALL

**Alexa von Holtz:** girls swimming states- 6th place 100Butterfly and 4th place 200 Individual Medley- ALL CNY Team-Girls Varsity Swimming & Diving

### WINTER

#### Varsity Winter cheer team:

Qualified to states - led by seniors Alyssa Webster, Brianna Coe and the rest of team Karyna Gasper, Marley Eastman, Kierstyn Ford, Macie Guyette, Harley Potter, Emma Cadrette.

**Anysia Ingersoll** -Player of the Year, OSHL Girls Basketball, 1,000 Point scorer for Mexico, All-CNY Team

**Renee Kinikin** – First girls Mexico wrestler to win NYS Girls Wrestling Invitational at the inaugural event

### CLASS OF 2022 PROFILE

#### Mean SAT Score

Evidence Based Reading/Writing: 553  
Math: 547  
Average ACT Score: 1099

### AP Statistics

Number of AP tests given: 41  
Number of students who scored a 3/4/5: 22

2022 Graduates: 170  
Regents Diploma: 63  
Advanced Regents Diploma: 19  
With Mastery of Math and/or Science: 13

College credits earned while in High School:  
41 Students earned 1-3 college credits  
65 earned 4-19 college credits  
25 earned 20-40 college credits



# 2023-2024 SCHOOL BUDGET SPECIAL SECTION

## BUDGET VOTE and SCHOOL BOARD ELECTIONS

Tuesday, May 16 • Noon - 9 p.m.

Our three elementary school polling sites (follow signs to enter)

*Voters will be asked to decide upon two (2) propositions, including the adoption of the proposed budget for the school year commencing July 1, 2023 and ending June 30, 2024, student transport vehicles and to elect three (3) Board of Education members.*

### PROPOSITION I – 2023-2024 BUDGET

Shall the proposed budget for the Mexico Central School District as recommended by the Board of Education for the fiscal year beginning July 1, 2023, in the amount of \$63,151,500 be adopted and shall the Board of Education be authorized to levy the necessary taxes, therefor?

### SCHOOL BOARD CANDIDATES:

THREE (3) THREE-YEAR VACANCIES (VOTE FOR THREE)

- 1. James F. Emery
- 2. Darlene E. Upcraft
- 3. Susan Teifke

### PROPOSITION II - STUDENT TRANSPORT VEHICLES

Shall the Board of Education of the Mexico Central School District be authorized to purchase and finance five (5) student transport vehicles, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and expend a total sum not to exceed \$700,000, which is estimated to be the total maximum cost thereof, and said amount, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District, in the principal amount not to exceed \$700,000, shall be issued.

## Music In Our Schools Month **ROCKS MACS**



## Art, Math, English honor society hold combined induction ceremony

Ahead of spring break, Mexico High School inducted dozens of exceptional students into its Art, English and Math honor societies.

High School Principal James Busco and MACS Superintendent Dr. Donna Runner were on hand to congratulate the students and celebrate the occasion along with a crowd that featured several Board of Education members, family, mentors, peers and community members.

Up first was Art Honor Society, which is co-advised by David Maidens and Brittany Malone. The 2023 inductees were: Olivia Bartel, Alexis Bickford, Ella Blunt, Samantha Buckley, Zoey Cornell, Marc Loomis, Ella McCoy, Grey Schipper and Alyssa Webster.

Next was Math Honor Society, advised by Maria Panzetta. New inductees to MHS included Ethan Becker, Ainsley Bigelow, Everett Bryant, Amber Burke, Emily Burlingame, Hailey Comstock, Tucker Donath, Daniel Gagnier, Rosina Hawkins, Thi Huynh, Ryan Jackson, Emma Lawler, Juliana

Ricker, Hayliann Smith and Alyssa Webster.

Finally, English Honor Society, advised by Shannon Bigelow, inducted its 2023 class. Its new members included Ethan Becker, Everett Bryant, Emily Burlingame, Hailey Comstock, Daniel Gagnier, Wyatt Hancock, Rosina Hawkins, Thi Huynh, Ryan Jackson, Gavin Nickolas and Hayliann Smith.

After the ceremonies, ...there was reception held in the main foyer to celebrate the night and the hard work of these scholars.





## 2023 - 2024 SCHOOL BUDGET VOTE AND SCHOOL BOARD ELECTION

### PROPOSED BUDGET

	2022-23 ADOPTED BUDGET	2023-24 PROPOSED BUDGET
<b>General Support</b>		
Board of Education	\$41,020	\$40,505
Central Admin	\$254,380	\$259,726
Finance	\$537,280	\$586,020
Staff (inc. Legal)	\$619,055	\$621,832
Central Services	\$5,067,630	\$5,083,334
Special Items	\$1,266,572	\$1,361,400
<b>Total General Support</b>	<b>\$7,785,937</b>	<b>\$7,952,817</b>
<b>Instruction</b>		
Administration & Improvement	\$1,854,910	\$1,938,035
Teaching	\$23,374,690	\$24,360,838
Instructional Media	\$2,597,635	\$2,628,089
Pupil Services	\$2,755,680	\$2,864,079
<b>Total Instruction</b>	<b>\$30,582,915</b>	<b>\$31,791,041</b>
<b>Pupil Transportation</b>		
Total Pupil Transportation	\$3,528,127	\$3,593,049
<b>Community Service</b>		
Total Community Service	\$155,750	\$154,680
<b>Undistributed</b>		
Employee Benefits	\$14,019,595	\$14,521,246
Debt Service	\$5,308,676	\$5,138,667
<b>Total Undistributed</b>	<b>\$19,328,271</b>	<b>\$19,659,913</b>
<b>GRAND TOTAL</b>	<b>\$61,381,000</b>	<b>\$63,151,500</b>

### REVENUE

	2021-2022 REVENUE	2022-2023 REVENUE
State Aid	\$34,627,595	\$35,049,530
PILOT/Reserves/Other	\$10,102,737	\$10,127,146
Taxes	\$12,694,435	\$13,011,795
Reserves	\$0.00	\$1,213,029
Fund Balance	\$3,956,233	\$3,750,000
<b>TOTAL</b>	<b>\$61,381,000</b>	<b>\$63,151,500</b>

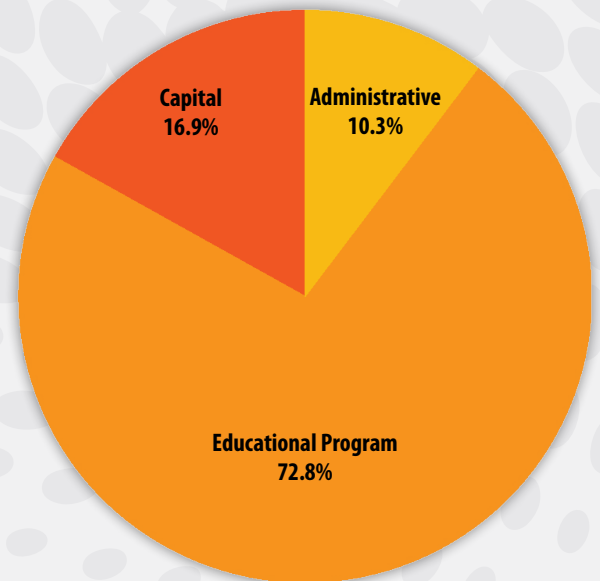
### The Three-Component Budget

The state legislation which requires the state's school districts to have a public budget vote, includes the requirement that the budget be divided up into three components: program, capital, and administration. (see chart below)

**Administration Budget:** This section includes central administration and school offices, along with clerical support, salaries and benefits and related expenses of all school administrators, board of education expenses for planning, legal expenses and other administrative activities.

**Educational Program Budget:** This portion covers teacher salaries, school supplies and all related educational costs.

**Capital Budget:** Refers to all facilities costs such as leases, annual debt service, custodial salaries and benefits, service contracts, custodial supplies, maintenance and repair of facilities and utilities.



## BUDGET HEARING

**Thursday, May 4 at 6 p.m.  
in the MS Auditorium**

VISIT [www.mexicocsd.org](http://www.mexicocsd.org) for meeting details

# BUDGET NOTICE

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 61,381,000	\$ 63,151,500	\$ 62,832,620										
Increase/Decrease for the 2023-24 School Year		\$ 1,770,500	\$ 1,451,620										
Percentage Increase/Decrease in Proposed Budget		2.88 %	2.36 %										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 12,694,435	\$ 13,011,795											
B. Levy to Support Library Debt, if Applicable	\$	\$											
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 12,694,435	\$ 13,011,795		\$ 12,694,435									
F. Total Permissible Exclusions	\$ 1,037,834	\$ 844,577											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 12,333,362	\$ 12,185,301											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 11,656,601	\$ 12,167,218											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 676,761	\$ 18,083											
Administrative Component	\$ 6,174,220	\$ 6,480,961	\$ 6,363,975										
Program Component	\$ 44,377,877	\$ 45,973,104	\$ 45,783,433										
Capital Component	\$ 10,828,903	\$ 10,697,435	\$ 10,685,212										
<p>*Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, the board of Education must adopt a contingent budget. The following items are excluded from a contingent budget: non-health and safety equipment purchases, certain student supplies, non-essential maintenance, transportation of students under mileage limits set by state law, and public use of school building and grounds, except where there is no cost to the District. In light of the Property Tax Cap, under contingency the school district can levy no more taxes than the amount of taxes levied in the prior school year.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Bus Proposition – Five (5) Vehicles</td> <td style="text-align: right;">\$ 700,000</td> </tr> <tr> <td></td> <td style="text-align: center;">\$</td> </tr> <tr> <td></td> <td style="text-align: center;">\$</td> </tr> <tr> <td></td> <td style="text-align: center;">\$</td> </tr> </tbody> </table>				Description	Amount	Bus Proposition – Five (5) Vehicles	\$ 700,000		\$		\$		\$
Description	Amount												
Bus Proposition – Five (5) Vehicles	\$ 700,000												
	\$												
	\$												
	\$												

**\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS:** Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed for the 2023-24 School Year
\$ 494

Estimated Basic STAR Exemption Savings<sup>1</sup>

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Mexico Academy & Central School District, Oswego County, New York, will be held at District Elementary Schools in said district on Tuesday, May 16, 2023 between the hours of noon and 9:00pm, prevailing time in the District Elementary Schools, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



## TAX LEVY AND CAP

Real Property Tax Levy 2022-2023		\$12,694,435
Tax Base Growth Factor		1.0098
PILOTs Receivable FYE 2023	+	\$9,040,083
Capital Tax Levy Exclusion FYE 2023 (Includes BOCES Capital Exemptions)	-	\$1,037,834
Allowable Levy Growth Factor		1.0200
PILOTs Receivable FYE 2024	-	\$9,052,210
Available Carryover from FYE 2023	+	\$0
Tax Levy Limit Before Adjustments/Exclusions		\$12,185,301
Capital Tax Levy Exclusion FYE 2024 (Includes BOCES Capital Exemptions)	+	\$844,577
Teachers' Retirement System Exclusion		\$0
Employees' Retirement System Exclusion		\$0
Total Exclusions		\$844,577
MACS 2023-2024 Tax Levy Limit, With Exclusions		\$13,029,878
		2.64%

**Note: 2023-2024 Budgeted Tax Levy is \$13,011,795 which is a 2.5% increase.**

## MACS TAX BILL EXAMPLE FOR PROPOSED TAX LEVY

### EXAMPLE OF AVERAGE TAX BILL AT FULL VALUE

	2022-23	2023-24	Average Increase
<b>Average Assessment</b>	\$116,000	\$116,000	\$0
<b>Rate per thousand</b>	\$16.06	\$16.46	\$0.40
<b>Total Tax Bill</b>	\$1,863	\$1,909	\$46

*\*This example shows the levy impact only and does not adjust for equalization rates less than 100%.*

## BUDGET VOTE & SCHOOL BOARD ELECTION

May 16, 2023 • Noon to 9 p.m. at district elementary schools

### Voters for District Votes must possess the following qualifications to register:

- Be a citizen of the United States
- Be at least eighteen (18) years of age
- Be a resident of the District for a period of at least 30 days prior to the day of the vote
- Who is not otherwise ineligible to vote under the provisions of section 5-106 of the Election Law

Voters can vote in-person or request an absentee ballot application. If there is a qualified voter who is not registered with Oswego County Board of Elections or has not voted in an annual or special school election in the last four years, contact the District Clerk Harmony M. Rice by email at [HRice@mexicocsd.org](mailto:HRice@mexicocsd.org) or call 315-963-8400 ext. 5401.

**To be counted, completed absentee ballots must be received in the Office of the District Clerk by 5 p.m. on May 16, 2023.**

## Proud to be MACS



*Nicole Nash*

Mexico Elementary | 8:1:1 Teacher  
October 2022



*Karlene Kizyewski*

Mexico High School | Teaching Assistant in charge of Distance Learning  
November 2022



*Andrea Searles*

New Haven Elementary | RTI Reading Instructor  
December 2022



*Kristine Earley*

Mexico Middle School | Physical Education Teacher  
January 2023



*Kate LaDuc*

Mexico Elementary School | 4th Grade Teacher  
February 2023



*Tracey Reynolds*

Palermo Elementary School | Reading and Math Intervention Teacher  
March 2023

## Mexico HS teacher earns spot among Master Teacher ranks



A Mexico High School math instructor is among just 221 educators newly selected statewide for the prestigious New York State Master Teacher Program.

Maria Panzetta, who has taught high school mathematics at MACS for five years, learned recently that she will be part of the program and join the more than 1,600 master teachers around the state. The group is noted as a professional network of public school teachers with a passion for inspiring the next generation of STEM leaders.

"I felt honored to be accepted," Panzetta said. "The rigorous application process was an exciting challenge for me, and now I look forward to the opportunities for more personal educational development and working with teachers across New York state."

Panzetta said that Mexico High School Assistant

Principal Christina Scales, who has been through the program herself, was a driving force behind applying.

"As a teacher, I'm always looking for ways to improve my lessons," Panzetta said. "With the connections and professional development the Master Teacher Program offers, I should be able to build more critical thinking and problem solving skills in my students, and to help them find and use the math that surrounds them daily."

Panzetta attended Liverpool High School and graduated in 2014 before earning bachelor's degrees in mathematics and childhood education with special education at SUNY Geneseo. In 2020, she was awarded her master's degree in education with a specialization in mathematics from SUNY Oswego.

She taught algebra at the high school for two years and is now in her third year teaching common core and fundamental geometry.

According to SUNY, master teachers are dedicated professionals who teach science, technology, computer science, robotics, coding, engineering, math, and integrated STEM courses across grades K-12 including Advanced Placement, Honors and Regents levels.

"Great teachers can change lives and guide students towards success," said SUNY Interim Chancellor Deborah Stanley. "For nearly a decade, New York's Master Teacher program has done just that and has recognized the critical contribution of New York State educators in setting students on that path toward rewarding careers in STEM."

Panzetta thanked her family for being so supportive, noting she has always wanted to be a teacher since before she started school with major role models in her life. Her mother had a long career in music education, and her grandmother taught young children in an innovative elementary program.



## BOARD OF EDUCATION

James Emery - *President*  
Darlene Upcraft - *Vice President*  
Chad Bigelow  
Dennis Brooks  
Amy Shaw  
Susan Teifke  
Sobrina Vazquez  
Luke Kinsey - *Student Representative*

## SUPERINTENDENT OF SCHOOLS

Dr. Donna Runner  
16 Fravor Road • Mexico, NY 13114  
963-8400 Ext. 5401 • [www.mexicocsd.org](http://www.mexicocsd.org)



**Mexico Academy & Central School**  
16 Fravor Road  
Mexico, NY 13114

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## Box Holder Local Postal Patron

The following person has been designated to handle inquiries regarding the non-discrimination policies: Elizabeth DiCosimo, 16 Fravor Road, Suite A, Mexico, NY 13114, 315-963-8400 x5413 or 315-402-8068. Inquiries concerning the application of the Mexico Academy & Central Schools non-discrimination policies may also be referred to the U.S. Department of Education, Office for Civil Rights (OCR), 32 Old Slip, 26th Floor, New York, NY 10005, telephone (646) 428-3800 (voice) or (800) 877-8339 (TTY).

## Elementary Battle of the Books

Three very competitive Battle of the Books matches took place at the MACS elementary schools, deciding each school's representatives in the district-wide battle that featured six teams.

Each team fought hard and worked collaboratively to answer 16 questions trying to identify which of several books the queries were referencing along with their author.

The top two teams from each school advanced to compete in the district-wide competition, which was won by Mexico Elementary's

The Brainstormers. They advanced to compete in the regional round against other area districts.

Below is a recap of teams advancing from each school, and a full photo gallery from each school battle is available online.

### MEXICO ELEMENTARY

Our two teams advancing from Mexico Elementary's battle are Book Jungle (Ellie, Abigail, Evelyn, Aliyah) and The Brainstormers (Georg, Jacob, Claire, Alexis).

### PALERMO ELEMENTARY

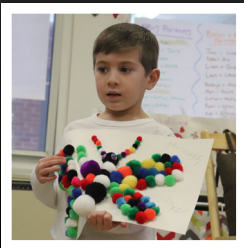
The Palermo Elementary representatives in the district Battle of the Books were Team Puppy Returns (first place - Dylan, Liam, Hannah) and The Sharks (second - Trever, Mallory, Breanne).

### NEW HAVEN ELEMENTARY

The Wild Foxes (Quinn, Althea, Natalie) took first place and Team Golden Tigers (Henry, Jasper, Isabella, Gabriella) was second to both earn their spots in the district battle as New Haven's representatives..

## 100 Days of Learning

Mexico Elementary School students celebrated their 100th day of school in mid-February. Kindergarten students completed 100-themed projects, did related activities and many dressed as if they were 100 years old to celebrate the milestone of growth and learning.



Entity Name MEXICO CSD  
 BEDS Code 460901  
 Claim Year 2022-2023



Welcome Sheilla Roth (School Entity User) CORE 04/05/2023 03:05 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.

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District Name: MEXICO CSD  
 Contact Person: SHEILLA ROTH

District Code: 460901  
 Telephone: (315) 963-8400  
 Tel Extension: 5407

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgliserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 24, 2023

Form Preparer Name: SHEILLA ROTH  
 Preparer's Telephone Number: 315-963-8400

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	61,381,000	63,151,500	2.88%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	12,694,435	13,011,795	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	12,694,435	13,011,795	2.50%
F. Permissible Exclusions to the School Tax Levy Limit	1,037,834	844,577	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	12,333,362	12,185,301	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	11,656,601	12,167,218	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	676,761	18,083	2.82%
Public School Enrollment	1,985	2,041	8.0%
Consumer Price Index			

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	35,745,351	35,485,500
Assigned Appropriated Fund Balance	4,098,185	2,000,000
Adjusted Unrestricted Fund Balance	3,946,550	2,500,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.43%	3.96%

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	TURF RESERVE	For the cost of any object or purpose for which bonds may be issued.	651,384	653,239	\$0
Capital + (add) - (delete)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,503,195	1,507,474	\$0
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	344,131	345,110	\$10,000
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	4,395,091	4,407,591	\$100,000
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,660,648	1,665,373	\$75,000
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add) - (delete)	TRS	For employer retirement contributions to the	476,715	478,072	\$25,000
Single Other Reserve + (add) - (delete)	LIABILITY RESERVE	To cover incurred liability claims	949,430	952,133	\$50,000
Single Other Reserve + (add) - (delete)	NUCLEAR	To assist with negative tax impact of changes	25,840,890	25,914,366	\$0

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready

Equalized Total Assessed Value 23,792,501

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	82,250	0.35
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	29,625	0.12
41834	ENHANCED STAR	RPTL 425	28	2,264,175	9.52
41844	En STAR (land belongs to other	RPTL 425	1	12,500	0.05
41854	BASIC STAR 1999-2000	RPTL 425	56	1,930,340	8.11
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>4,318,890</b>	<b>18.15</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>4,318,890</b>	<b>18.15</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 755,701,697

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	61,237	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	312,309	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,800,338	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	665,522	0.09
27450	ELECTRIC GENERATING FACILITIES	RPTL 485	3	674,799,663	89.29
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	6,861	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	63,864	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	63,686	0.01
41834	ENHANCED STAR	RPTL 425	88	6,868,810	0.91
41854	BASIC STAR 1999-2000	RPTL 425	154	5,090,635	0.67
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	12,247	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>689,745,172</b>	<b>91.27</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>689,745,172</b>	<b>91.27</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 34,228,866

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	4,618	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	115,040	0.34
41700	AGRICULTURAL BUILDING	RPTL 483	2	71,450	0.21
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	118,618	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	13,397	0.04
41834	ENHANCED STAR	RPTL 425	16	1,278,110	3.73
41854	BASIC STAR 1999-2000	RPTL 425	35	1,238,055	3.62

Total Exemptions Exclusive of System Exemptions: 66 2,839,288 8.30

Total System Exemptions: 0 0 0.00

Totals: 66 2,839,288 8.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 300,696

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	78,464	26.09
41854	BASIC STAR 1999-2000	RPTL 425	1	31,429	10.45
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>109,893</b>	<b>36.55</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>109,893</b>	<b>36.55</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 147,977,061

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	180,000	0.12
13100	CO - GENERALLY	RPTL 406(1)	3	408,000	0.28
13500	TOWN - GENERALLY	RPTL 406(1)	8	983,000	0.66
13800	SCHOOL DISTRICT	RPTL 408	2	2,855,000	1.93
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	147,000	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,700,000	1.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	773,000	0.52
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	104,400	0.07
41300	PARAPLEGIC VETS	RPTL 458(3)	1	152,500	0.10
41700	AGRICULTURAL BUILDING	RPTL 483	3	85,000	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	1,341,214	0.91
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	363,851	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	23,500	0.02
41834	ENHANCED STAR	RPTL 425	173	14,041,990	9.49
41854	BASIC STAR 1999-2000	RPTL 425	427	14,889,700	10.06
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>38,048,155</b>	<b>25.71</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>38,048,155</b>	<b>25.71</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 189,517,535

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	27,039	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	2	778,659	0.41
13800	SCHOOL DISTRICT	RPTL 408	1	803,017	0.42
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	83,575	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	813,744	0.43
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	506,257	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	352,402	0.19
26100	VETERANS ORGANIZATION	RPTL 452	2	149,609	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	608,268	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	44,358	0.02
41400	CLERGY	RPTL 460	1	1,676	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	122,344	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	381,735	0.20
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	164,197	0.09
41834	ENHANCED STAR	RPTL 425	216	16,642,321	8.78
41844	En STAR (land belongs to other	RPTL 425	1	77,989	0.04
41854	BASIC STAR 1999-2000	RPTL 425	447	14,805,325	7.81
41864	Basic STAR (land belongs to ot	RPTL 425	3	42,782	0.02
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	104,134	0.05

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

717	36,509,431	19.26
0	0	0.00
717	36,509,431	19.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 265,351,450

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	1,632,125	0.62
13100	CO - GENERALLY	RPTL 406(1)	2	23,750	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,142,250	0.43
13650	VG - GENERALLY	RPTL 406(1)	1	5,375	0.00
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	689,875	0.26
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	4,500	0.00
13850	BOCES	RPTL 408	2	17,645,000	6.65
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	562,500	0.21
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	399,750	0.15
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	86,750	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	225,000	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	190,875	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	277,875	0.10
41400	CLERGY	RPTL 460	2	3,750	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	15	566,564	0.21
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	100	3,098,761	1.17
41834	ENHANCED STAR	RPTL 425	215	17,000,850	6.41
41854	BASIC STAR 1999-2000	RPTL 425	464	15,766,750	5.94
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	30,500	0.01

Total Exemptions Exclusive of

System Exemptions: 827

Total System Exemptions: 1

Totals: 828

22.36

0.01

22.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 142,693,898

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	151	5,152,875	3.61
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>68,179,849</b>	<b>47.78</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>68,179,849</b>	<b>47.78</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 142,693,898

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	812,500	0.57
13100	CO - GENERALLY	RPTL 406(1)	5	5,523,375	3.87
13500	TOWN - GENERALLY	RPTL 406(1)	1	123,750	0.09
13650	VG - GENERALLY	RPTL 406(1)	11	11,752,125	8.24
13800	SCHOOL DISTRICT	RPTL 408	9	31,744,875	22.25
13850	BOCES	RPTL 408	1	160,125	0.11
14110	USA - SPECIFIED USES	STATE L 54	1	268,750	0.19
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	1,125,000	0.79
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	563,375	0.39
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	9	1,816,750	1.27
25120	NONPROF CORP - EDUCL/CONST PRO	RPTL 420-a	2	252,875	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	920,250	0.64
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	380,875	0.27
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	431,250	0.30
26100	VETERANS ORGANIZATION	RPTL 452	1	525,000	0.37
26250	HISTORICAL SOCIETY	RPTL 444	3	124,875	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	625,000	0.44
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	102,375	0.07
41400	CLERGY	RPTL 460	1	1,875	0.00
41720	AGRICULTURAL DISTRICT	AG-MIKTS L 305	2	4,224	0.00
41834	ENHANCED STAR	RPTL 425	69	5,767,750	4.04

Equalized Total Assessed Value 6,949,025

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	20,833	0.30
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,625	0.15
41834	ENHANCED STAR	RPTL 425	7	490,835	7.06
41854	BASIC STAR 1999-2000	RPTL 425	23	718,750	10.34
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>1,241,043</b>	<b>17.86</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>1,241,043</b>	<b>17.86</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,566,512,730

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	104,134	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	12,247	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	30,500	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>900,314,021</b>	<b>57.47</b>
<b>Total System Exemptions:</b>				<b>30,500</b>	<b>0.00</b>
<b>Totals:</b>				<b>900,344,521</b>	<b>57.47</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,566,512,730

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	2,685,862	0.17
13100	CO - GENERALLY	RPTL 406(1)	16	6,299,091	0.40
13500	TOWN - GENERALLY	RPTL 406(1)	24	4,827,997	0.31
13650	VG - GENERALLY	RPTL 406(1)	12	11,757,500	0.75
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	689,875	0.04
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	4,500	0.00
13800	SCHOOL DISTRICT	RPTL 408	12	35,402,892	2.26
13850	BOCES	RPTL 408	3	17,805,125	1.14
14110	USA - SPECIFIED USES	STATE L 54	1	268,750	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	1,125,000	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	1,356,450	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	5,498,849	0.35
25120	NONPROF CORP - EDUC(CONST PRC	RPTL 420-a	3	759,132	0.05
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	86,750	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	920,250	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,073,317	0.07
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	431,250	0.03
26100	VETERANS ORGANIZATION	RPTL 452	3	674,609	0.04
26250	HISTORICAL SOCIETY	RPTL 444	3	124,875	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	2,006,268	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	16	471,633	0.03
27450	ELECTRIC GENERATING FACILITIES	RPTL 485	3	674,609	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	277,875	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	152,500	0.01
41400	CLERGY	RPTL 460	4	7,301	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	27	855,983	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	158	4,951,413	0.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	19	605,309	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	87,186	0.01
41834	ENHANCED STAR	RPTL 425	813	64,433,305	4.11
41844	En STAR (land belongs to other	RPTL 425	2	90,489	0.01
41854	BASIC STAR 1999-2000	RPTL 425	1,758	59,623,859	3.81
41864	Basic STAR (land belongs to ot	RPTL 425	3	42,782	0.00



## MEXICO CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

## LOCAL SUPPORT AND IMPROVEMENT DISTRICT

### MADE PROGRESS

NA

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(71.63 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	–	2
American Indian or Alaska Native	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–
Black or African American	–	–	–	–
Hispanic or Latino	1	1	–	1
Multiracial	2	2	–	2
White	2	2	–	2
English Language Learner	–	–	–	–
Students with Disabilities	2	2	–	2
Economically Disadvantaged	2	2	–	2

**ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	688	96	2
	Math	646	91	
	Science	194	184	
	Combined	1,528	105	
American Indian or Alaska Native	ELA	3	-	-
	Math	3	-	
	Science	1	-	
	Combined	7	-	
Asian or Native Hawaiian/Other Pacific Islander	ELA	5	150	-
	Math	5	160	
	Science	1	-	
	Combined	11	-	
Black or African American	ELA	7	86	-
	Math	3	-	
	Science	1	-	
	Combined	11	-	
Hispanic or Latino	ELA	16	56	1
	Math	14	36	
	Science	5	220	
	Combined	35	71	
Multiracial	ELA	16	100	2
	Math	14	129	
	Science	4	-	
	Combined	34	127	
White	ELA	641	97	2
	Math	607	90	
	Science	182	182	
	Combined	1,430	105	
English Language Learner	ELA	6	117	-
	Math	5	110	
	Science	-	-	
	Combined	11	-	
Students with Disabilities	ELA	130	45	2
	Math	117	38	
	Science	42	123	
	Combined	289	54	



Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	382	80	2
	Math	345	70	
	Science	100	162	
	Combined	827	86	

**ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	808	82	2
	Math	809	72	
	Science	262	136	
	Combined	1,879	85	
American Indian or Alaska Native	ELA	4	-	-
	Math	4	-	
	Science	2	-	
	Combined	10	-	
Asian or Native Hawaiian/Other Pacific Islander	ELA	5	150	-
	Math	5	160	
	Science	2	-	
	Combined	12	-	
Black or African American	ELA	8	75	-
	Math	8	25	
	Science	3	-	
	Combined	19	-	
Hispanic or Latino	ELA	20	45	1
	Math	20	25	
	Science	8	138	
	Combined	48	52	
Multiracial	ELA	22	73	2
	Math	22	82	
	Science	7	129	
	Combined	51	84	
White	ELA	751	82	2
	Math	751	73	
	Science	241	137	
	Combined	1,743	86	
English Language Learner	ELA	6	117	-
	Math	6	92	
	Science	-	-	
	Combined	12	-	
Students with Disabilities	ELA	155	38	2
	Math	156	28	
	Science	55	94	
	Combined	366	42	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	453	67	2
	Math	454	53	
	Science	141	115	
	Combined	1,048	68	

### ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	4	-	-	-	-
American Indian or Alaska Native	0	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-
Black or African American	1	-	-	-	-
Hispanic or Latino	2	-	-	-	-
Multiracial	0	-	-	-	-
White	0	-	-	-	-
English Language Learner	4	-	-	-	-
Students with Disabilities	0	-	-	-	-
Economically Disadvantaged	4	-	-	-	-

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,216	384	31.6%	2
American Indian or Alaska Native	4	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-
Black or African American	12	-	-	-
Hispanic or Latino	31	15	48.4%	1
Multiracial	35	12	34.3%	2
White	1,129	354	31.4%	2
English Language Learners	6	-	-	-
Students with Disabilities	235	99	42.1%	2
Economically Disadvantaged	684	295	43.1%	2

### ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	890	80.7%
American Indian or Alaska Native	-	4	-
Asian or Native Hawaiian/Other Pacific Islander	-	5	-
Black or African American	-	9	-
Hispanic or Latino	-	26	-
Multiracial	-	23	-
White	X	823	80.8%
English Language Learner	-	4	-
Students with Disabilities	X	157	80.9%
Economically Disadvantaged	X	508	79.7%

### ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	897	75.3%
American Indian or Alaska Native	-	4	-
Asian or Native Hawaiian/Other Pacific Islander	-	5	-
Black or African American	-	9	-
Hispanic or Latino	-	26	-
Multiracial	-	25	-
White	X	828	76.1%
English Language Learner	-	4	-
Students with Disabilities	X	161	72%
Economically Disadvantaged	X	515	71.5%

### SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA



## SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	-	2
American Indian or Alaska Native	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	-	-	-	-	-
Black or African American	-	-	-	-	-
Hispanic or Latino	-	-	-	-	-
Multiracial	-	-	-	-	-
White	2	2	3	-	2
English Language Learner	-	-	-	-	-
Students with Disabilities	3	2	3	-	2
Economically Disadvantaged	2	2	3	-	2

## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	26	125	154	2
	Math	112	163		
	Science	126	198		
	Social Studies	24	125		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	—	—		
Hispanic or Latino	ELA	2	—	—	—
	Math	2	—		
	Science	1	—		
	Social Studies	1	—		
Multiracial	ELA	1	—	—	—
	Math	3	—		
	Science	3	—		
	Social Studies	1	—		
White	ELA	22	132	157	2
	Math	106	164		
	Science	121	198		
	Social Studies	22	127		
Students with Disabilities	ELA	2	—	115	3
	Math	6	83		
	Science	20	130		
	Social Studies	3	—		
Economically Disadvantaged	ELA	16	106	135	2
	Math	49	139		
	Science	59	183		
	Social Studies	12	117		

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	144	23	100	2
	Math	125	146		
	Science	134	187		
	Social Studies	139	22		
American Indian or Alaska Native	ELA	1	-	-	-
	Math	1	-		
	Science	1	-		
	Social Studies	1	-		
Hispanic or Latino	ELA	2	-	-	-
	Math	2	-		
	Science	1	-		
	Social Studies	2	-		
Multiracial	ELA	5	0	-	-
	Math	4	-		
	Science	3	-		
	Social Studies	5	0		
White	ELA	136	21	100	2
	Math	118	147		
	Science	129	185		
	Social Studies	131	21		
Students with Disabilities	ELA	25	14	40	2
	Math	15	33		
	Science	24	108		
	Social Studies	25	0		
Economically Disadvantaged	ELA	75	23	82	2
	Math	62	110		
	Science	67	161		
	Social Studies	71	20		

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	170	153	90%	91.3%	2
	5-year	147	136	92.5%		
	6-year	152	139	91.4%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Black or African American	4-year	2	—	—	—	—
	5-year	2	—	—		
	6-year	2	—	—		
Hispanic or Latino	4-year	3	—	—	—	—
	5-year	4	—	—		
	6-year	1	—	—		
Multiracial	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
White	4-year	161	147	91.3%	91.6%	3
	5-year	141	130	92.2%		
	6-year	148	135	91.2%		
English Language Learner	4-year	0	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	38	29	76.3%	76.3%	3
	5-year	24	—	—		
	6-year	21	—	—		
Economically Disadvantaged	4-year	72	62	86.1%	86.4%	3
	5-year	66	58	87.9%		
	6-year	75	64	85.3%		

### SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learner	1	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	1	—	—	—	—

### SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	595	247	41.5%	2
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—
Black or African American	5	—	—	—
Hispanic or Latino	12	—	—	—
Multiracial	13	—	—	—
White	560	234	41.8%	2
English Language Learners	1	—	—	—
Students with Disabilities	118	58	49.2%	2
Economically Disadvantaged	314	164	52.2%	2

### SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	134	19.4%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	—	2	—
Multiracial	—	5	—
White	X	126	17.5%
English Language Learner	—	0	—
Students with Disabilities	—	21	—
Economically Disadvantaged	X	66	24.2%

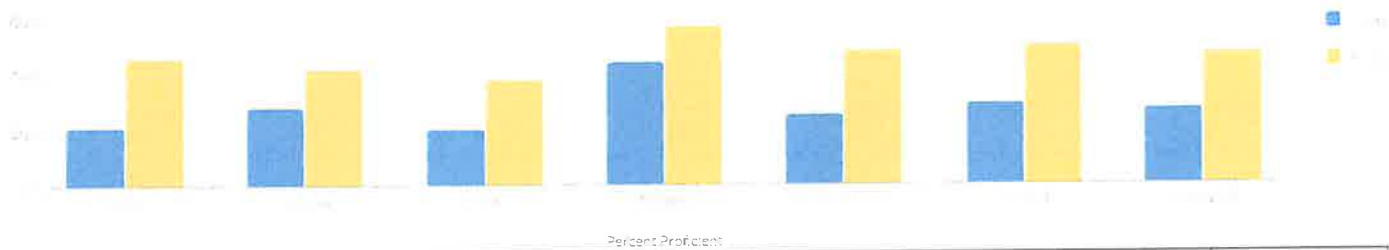
## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	116	90.5%
American Indian or Alaska Native	-	1	-
Asian or Native Hawaiian/Other Pacific Islander	-	0	-
Black or African American	-	0	-
Hispanic or Latino	-	2	-
Multiracial	-	4	-
White	X	109	90.8%
English Language Learner	-	0	-
Students with Disabilities	-	11	-
Economically Disadvantaged	X	54	79.6%

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	137	8	6%	129	94%	44	34%	58	45%	26	20%	1	1%	27	21%
Grade 4	145	25	17%	120	83%	39	33%	48	40%	23	19%	10	8%	33	28%
Grade 5	155	25	16%	130	84%	63	48%	41	32%	19	15%	7	5%	26	20%
Grade 6	154	35	23%	119	77%	43	36%	24	20%	32	27%	20	17%	52	44%
Grade 7	155	41	26%	114	74%	48	42%	38	33%	23	20%	5	4%	28	25%
Grade 8	154	55	36%	99	64%	31	31%	39	39%	17	17%	12	12%	29	29%
Grades 3-8	900	189	21%	711	79%	268	38%	248	35%	140	20%	55	8%	195	27%





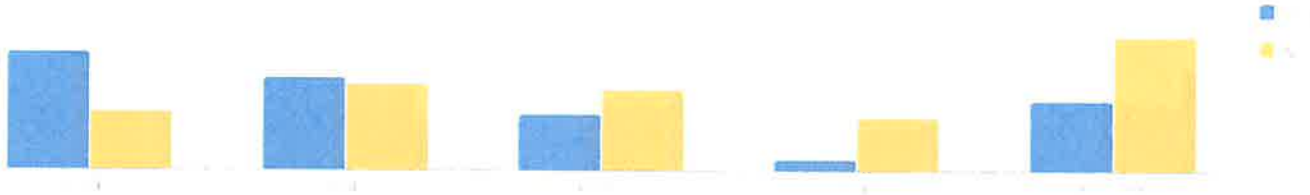






## GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Percentage Scoring at Levels

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	155	41	26%	114	74%	48	42%	38	33%	23	20%	5	4%	28	25%	
Female	71	23	32%	48	68%	14	29%	18	38%	12	25%	4	9%	16	33%	
Male	84	18	21%	66	79%	34	52%	20	30%	11	17%	1	2%	12	18%	
General Education Students	136	35	26%	101	74%	38	38%	36	36%	22	22%	5	5%	27	27%	
Students with Disabilities	19	6	32%	13	68%	10	77%	2	15%	1	8%	0	0%	1	8%	
American Indian or Alaska Native	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-	
Black or African American	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-	
Hispanic or Latino	5	1	20%	4	80%	-	-	-	-	-	-	-	-	-	-	
White	144	40	28%	104	72%	43	41%	35	34%	21	20%	5	5%	26	25%	
Multiracial	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-	
Small Group Total	11	1	9%	10	91%	5	50%	3	30%	2	20%	0	0%	2	20%	
Economically Disadvantaged	92	27	29%	65	71%	35	54%	23	35%	5	8%	2	3%	7	11%	
Not Economically Disadvantaged	63	14	22%	49	78%	13	27%	15	31%	18	37%	3	6%	21	43%	
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-	
Non-English Language Learner	154	41	27%	113	73%	-	-	-	-	-	-	-	-	-	-	
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-	
Not in Foster Care	154	41	27%	113	73%	-	-	-	-	-	-	-	-	-	-	
Homeless	6	3	50%	3	50%	-	-	-	-	-	-	-	-	-	-	
Not Homeless	149	38	26%	111	74%	-	-	-	-	-	-	-	-	-	-	
Not Migrant	155	41	26%	114	74%	48	42%	38	33%	23	20%	5	4%	28	25%	
Parent Not in Armed Forces	155	41	26%	114	74%	48	42%	38	33%	23	20%	5	4%	28	25%	

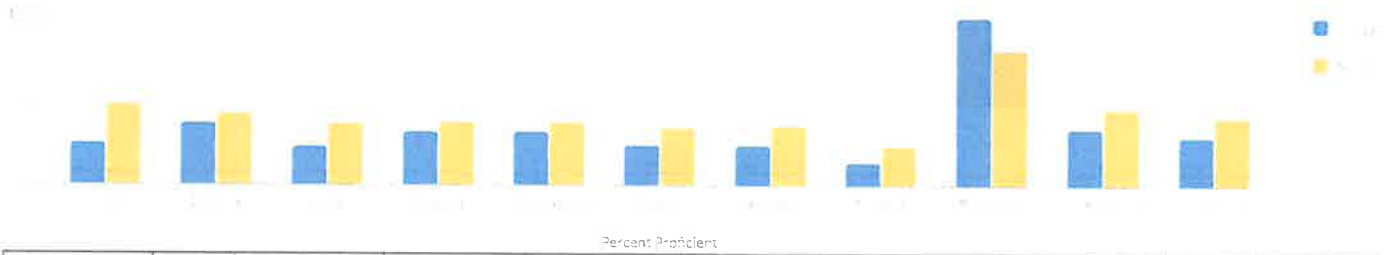




## GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	137	12	9%	125	91%	55	44%	39	31%	24	19%	7	6%	31	25%
Grade 4	145	24	17%	121	83%	46	38%	30	25%	29	24%	16	13%	45	37%
Grade 5	155	34	22%	121	78%	67	55%	26	21%	17	14%	11	9%	28	23%
Grade 6	154	43	28%	111	72%	43	39%	33	30%	26	23%	9	8%	35	32%
Combined 6	154	43	28%	111	72%	43	39%	33	30%	26	23%	9	8%	35	32%
Grade 7	156	60	38%	96	62%	40	42%	33	34%	15	16%	8	8%	23	24%
Combined 7	156	60	38%	96	62%	40	42%	33	34%	15	16%	8	8%	23	24%
Grade 8	155	83	54%	72	46%	44	61%	18	25%	9	13%	1	1%	10	14%
Regents 8	—	0	0%	22	14%	0	0%	0	0%	10	45%	12	55%	22	100%
Combined 8	155	61	39%	94	61%	44	47%	18	19%	19	20%	13	14%	32	34%
Grades 3-8	902	234	26%	668	74%	295	44%	179	27%	130	19%	64	10%	194	29%

See report card Glossary and Guide for criteria used to include students in this table.

### REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.







## GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

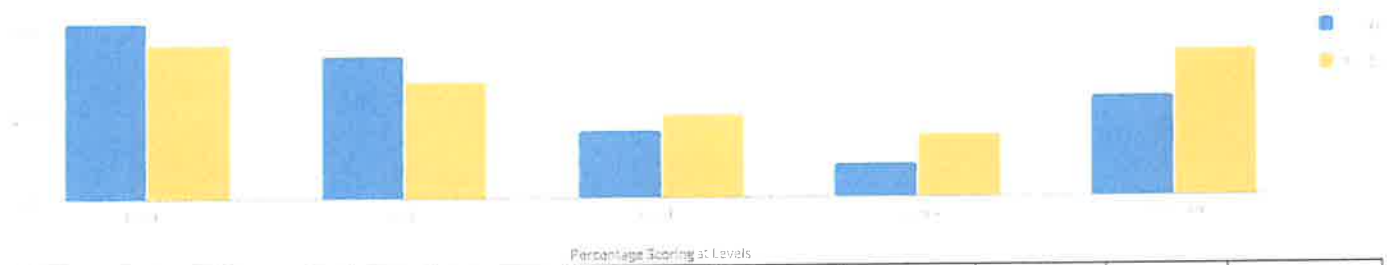


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	154	43	28%	111	72%	43	39%	33	30%	26	23%	9	8%	35	32%
Female	82	22	27%	60	73%	25	42%	17	28%	15	25%	3	5%	18	30%
Male	72	21	29%	51	71%	18	35%	16	31%	11	22%	6	12%	17	33%
General Education Students	124	30	24%	94	76%	28	30%	31	33%	26	28%	9	10%	35	37%
Students with Disabilities	30	13	43%	17	57%	15	88%	2	12%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
White	142	38	27%	104	73%	41	39%	30	29%	24	23%	9	9%	33	32%
Multiracial	5	2	40%	3	60%	-	-	-	-	-	-	-	-	-	-
Small Group Total	12	5	42%	7	58%	2	29%	3	43%	2	29%	0	0%	2	29%
Economically Disadvantaged	93	31	33%	62	67%	28	45%	17	27%	15	24%	2	3%	17	27%
Not Economically Disadvantaged	61	12	20%	49	80%	15	31%	16	33%	11	22%	7	14%	18	37%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	153	42	27%	111	73%	43	39%	33	30%	26	23%	9	8%	35	32%
In Foster Care	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	152	42	28%	110	72%	-	-	-	-	-	-	-	-	-	-
Homeless	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	153	43	28%	110	72%	-	-	-	-	-	-	-	-	-	-
Not Migrant	154	43	28%	111	72%	43	39%	33	30%	26	23%	9	8%	35	32%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	153	42	27%	111	73%	43	39%	33	30%	26	23%	9	8%	35	32%

## GRADE 7 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	156	60	38%	96	62%	40	42%	33	34%	15	16%	8	8%	23	24%
Female	72	33	46%	39	54%	18	46%	12	31%	7	18%	2	5%	9	23%
Male	84	27	32%	57	68%	22	39%	21	37%	8	14%	6	11%	14	25%
General Education Students	137	50	36%	87	64%	34	39%	31	36%	14	16%	8	9%	22	25%
Students with Disabilities	19	10	53%	9	47%	6	67%	2	22%	1	11%	0	0%	1	11%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
White	145	55	38%	90	62%	36	40%	33	37%	15	17%	6	7%	21	23%
Multiracial	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	3	33%	6	67%	4	67%	0	0%	0	0%	2	33%	2	33%
Economically Disadvantaged	92	42	46%	50	54%	29	58%	16	32%	3	6%	2	4%	5	10%
Not Economically Disadvantaged	64	18	28%	46	72%	11	24%	17	37%	12	26%	6	13%	18	39%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	155	60	39%	95	61%	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	155	60	39%	95	61%	—	—	—	—	—	—	—	—	—	—
Homeless	6	4	67%	2	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	150	56	37%	94	63%	—	—	—	—	—	—	—	—	—	—
Not Migrant	156	60	38%	96	62%	40	42%	33	34%	15	16%	8	8%	23	24%
Parent Not in Armed Forces	156	60	38%	96	62%	40	42%	33	34%	15	16%	8	8%	23	24%



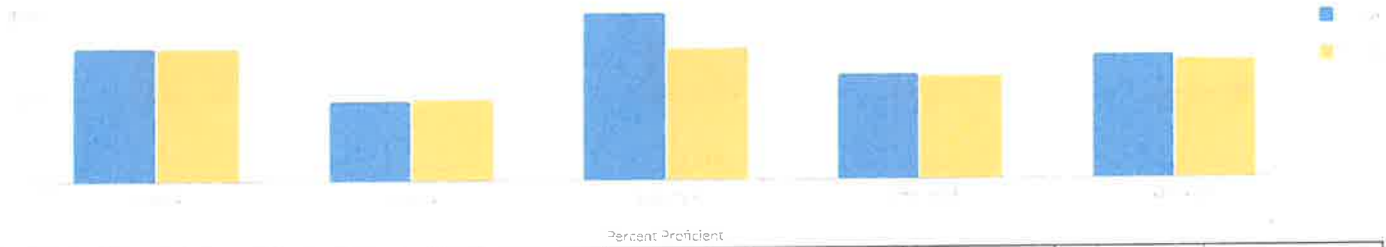




## GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	146	17	12%	129	88%	13	10%	13	10%	50	39%	53	41%	103	80%
Grade 8	155	105	68%	50	32%	9	18%	17	34%	18	36%	6	12%	24	48%
Regents 8	—	0	0%	20	13%	0	0%	0	0%	2	10%	18	90%	20	100%
Combined 8	155	85	55%	70	45%	9	13%	17	24%	20	29%	24	34%	44	63%
Grades 4 & 8	301	102	34%	199	66%	22	11%	30	15%	70	35%	77	39%	147	74%

See report card Glossary and Guide for criteria used to include students in this table.

### REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.





## **ANNUAL REGENTS EXAMINATIONS (2021 - 22)**

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

## ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



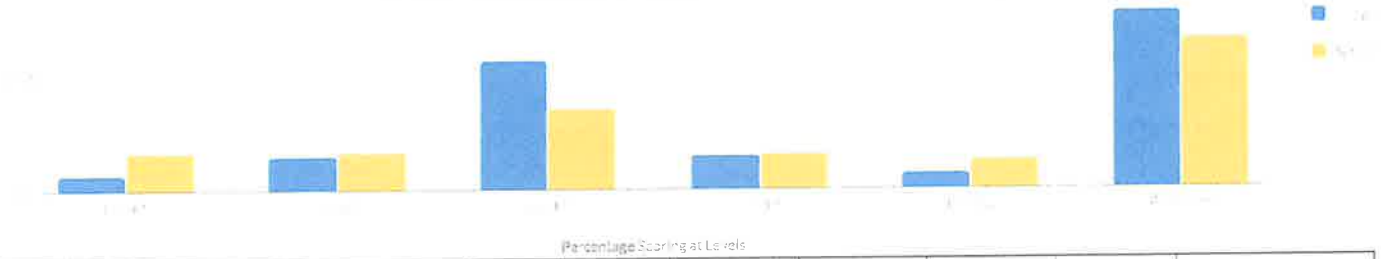
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	14	9%	19	13%	51	34%	29	19%	36	24%	116	78%
Female	66	1	2%	10	15%	22	33%	13	20%	20	30%	55	83%
Male	83	13	16%	9	11%	29	35%	16	19%	16	19%	61	73%
General Education Students	123	5	4%	14	11%	43	35%	25	20%	36	29%	104	85%
Students with Disabilities	26	9	35%	5	19%	8	31%	4	15%	0	0%	12	46%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	142	13	9%	18	13%	48	34%	27	19%	36	25%	111	78%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	1	14%	1	14%	3	43%	2	29%	0	0%	5	71%
Economically Disadvantaged	68	12	18%	10	15%	26	38%	9	13%	11	16%	46	68%
Not Economically Disadvantaged	81	2	2%	9	11%	25	31%	20	25%	25	31%	70	86%
Non-English Language Learner	149	14	9%	19	13%	51	34%	29	19%	36	24%	116	78%
Not in Foster Care	149	14	9%	19	13%	51	34%	29	19%	36	24%	116	78%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	147	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	149	14	9%	19	13%	51	34%	29	19%	36	24%	116	78%
Parent Not in Armed Forces	149	14	9%	19	13%	51	34%	29	19%	36	24%	116	78%

## ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	11	11	100	0	0
Female	5	5	100	0	0
Male	6	6	100	0	0
General Education Students	10	10	100	0	0
Students with Disabilities	1	1	100	0	0
White	9	9	100	0	0
Multiracial	2	2	100	0	0
Economically Disadvantaged	9	9	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	11	11	100	0	0
Not in Foster Care	11	11	100	0	0
Not Homeless	11	11	100	0	0
Not Migrant	11	11	100	0	0
Parent Not in Armed Forces	11	11	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	129	9	7%	19	15%	73	57%	19	15%	9	7%	101	78%
Female	62	3	5%	9	15%	37	60%	8	13%	5	8%	50	81%
Male	67	6	9%	10	15%	36	54%	11	16%	4	6%	51	76%
General Education Students	107	8	7%	10	9%	64	60%	17	16%	8	7%	89	83%
Students with Disabilities	22	1	5%	9	41%	9	41%	2	9%	1	5%	12	55%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	4	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-
White	121	9	7%	18	15%	68	56%	18	15%	8	7%	94	78%
Small Group Total	8	0	0%	1	13%	5	63%	1	13%	1	13%	7	88%
Economically Disadvantaged	61	5	8%	17	28%	28	46%	9	15%	2	3%	39	64%
Not Economically Disadvantaged	68	4	6%	2	3%	45	66%	10	15%	7	10%	62	91%
Non-English Language Learner	129	9	7%	19	15%	73	57%	19	15%	9	7%	101	78%
Not in Foster Care	129	9	7%	19	15%	73	57%	19	15%	9	7%	101	78%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	126	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	129	9	7%	19	15%	73	57%	19	15%	9	7%	101	78%
Parent Not in Armed Forces	129	9	7%	19	15%	73	57%	19	15%	9	7%	101	78%

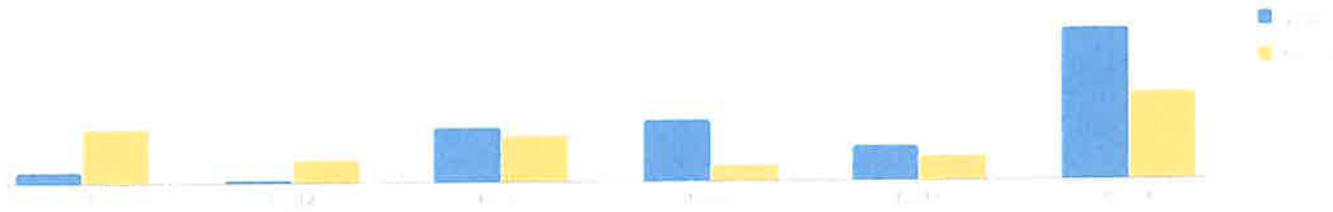
ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)



Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	5	5	100	0	0
Female	2	2	100	0	0
Male	3	3	100	0	0
General Education Students	3	3	100	0	0
Students with Disabilities	2	2	100	0	0
Hispanic or Latino	1	1	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	5	5	100	0	0
Non-English Language Learner	5	5	100	0	0
Not in Foster Care	5	5	100	0	0
Not Homeless	5	5	100	0	0
Not Migrant	5	5	100	0	0
Parent Not in Armed Forces	5	5	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



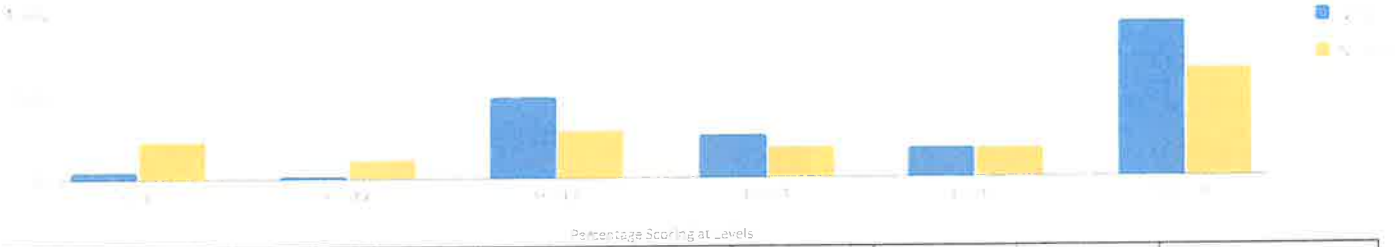
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	57	4	7%	1	2%	19	33%	21	37%	12	21%	52	91%
Female	30	2	7%	1	3%	10	33%	10	33%	7	23%	27	90%
Male	27	2	7%	0	0%	9	33%	11	41%	5	19%	25	93%
General Education Students	55	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-
White	53	-	-	-	-	-	-	-	-	-	-	-	-
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	57	4	7%	1	2%	19	33%	21	37%	12	21%	52	91%
Economically Disadvantaged	23	1	4%	1	4%	9	39%	6	26%	6	26%	21	91%
Not Economically Disadvantaged	34	3	9%	0	0%	10	29%	15	44%	6	18%	31	91%
Non-English Language Learner	57	4	7%	1	2%	19	33%	21	37%	12	21%	52	91%
Not in Foster Care	57	4	7%	1	2%	19	33%	21	37%	12	21%	52	91%
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	55	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	57	4	7%	1	2%	19	33%	21	37%	12	21%	52	91%
Parent Not in Armed Forces	57	4	7%	1	2%	19	33%	21	37%	12	21%	52	91%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	5	5	100	0	0
Female	3	3	100	0	0
Male	2	2	100	0	0
General Education Students	5	5	100	0	0
White	4	4	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	3	3	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	5	5	100	0	0
Not in Foster Care	5	5	100	0	0
Not Homeless	5	5	100	0	0
Not Migrant	5	5	100	0	0
Parent Not in Armed Forces	5	5	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



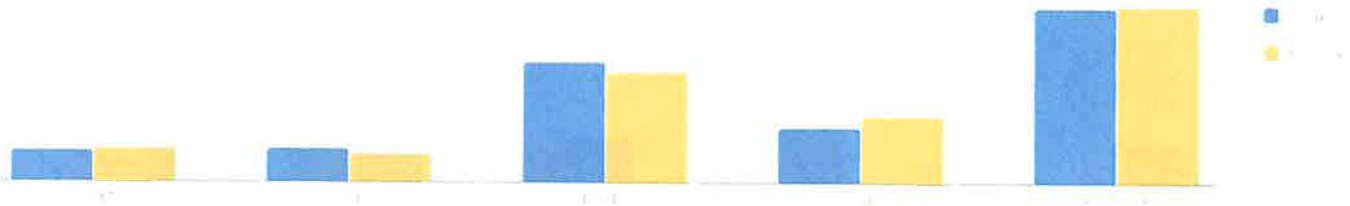
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	57	3	5%	1	2%	28	49%	15	26%	10	18%	53	93%
Female	31	2	6%	1	3%	16	52%	8	26%	4	13%	28	90%
Male	26	1	4%	0	0%	12	46%	7	27%	6	23%	25	96%
General Education Students	54	–	–	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	3	–	–	–	–	–	–	–	–	–	–	–	–
White	55	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total	57	3	5%	1	2%	28	49%	15	26%	10	18%	53	93%
Economically Disadvantaged	15	2	13%	0	0%	8	53%	3	20%	2	13%	13	87%
Not Economically Disadvantaged	42	1	2%	1	2%	20	48%	12	29%	8	19%	40	95%
Non-English Language Learner	57	3	5%	1	2%	28	49%	15	26%	10	18%	53	93%
Not in Foster Care	57	3	5%	1	2%	28	49%	15	26%	10	18%	53	93%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	56	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	57	3	5%	1	2%	28	49%	15	26%	10	18%	53	93%
Parent Not in Armed Forces	57	3	5%	1	2%	28	49%	15	26%	10	18%	53	93%

## ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



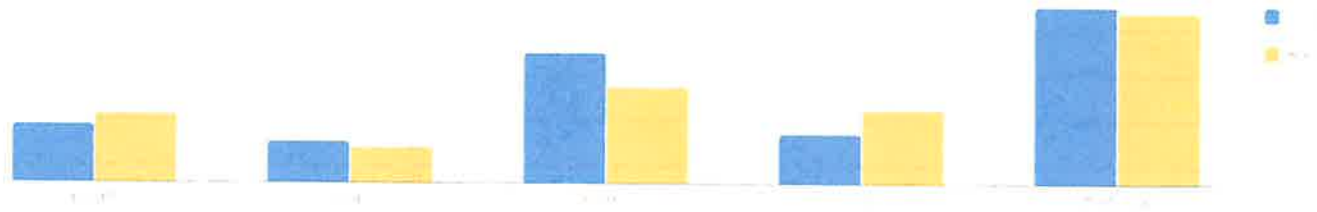
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	129	17	13%	18	14%	64	50%	30	23%	94	73%
Female	66	11	17%	10	15%	31	47%	14	21%	45	68%
Male	63	6	10%	8	13%	33	52%	16	25%	49	78%
General Education Students	107	8	7%	15	14%	58	54%	26	24%	84	79%
Students with Disabilities	22	9	41%	3	14%	6	27%	4	18%	10	45%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	—	—	—	—	—	—	—	—	—	—
White	121	17	14%	17	14%	59	49%	28	23%	87	72%
Small Group Total	8	0	0%	1	13%	5	63%	2	25%	7	88%
Economically Disadvantaged	66	15	23%	8	12%	33	50%	10	15%	43	65%
Not Economically Disadvantaged	63	2	3%	10	16%	31	49%	20	32%	51	81%
Non-English Language Learner	129	17	13%	18	14%	64	50%	30	23%	94	73%
Not in Foster Care	129	17	13%	18	14%	64	50%	30	23%	94	73%
Homeless	5	1	20%	1	20%	3	60%	0	0%	3	60%
Not Homeless	124	16	13%	17	14%	61	49%	30	24%	91	73%
Not Migrant	129	17	13%	18	14%	64	50%	30	23%	94	73%
Parent Not in Armed Forces	129	17	13%	18	14%	64	50%	30	23%	94	73%

## ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	4	4	100	0	0
Female	1	1	100	0	0
Male	3	3	100	0	0
General Education Students	3	3	100	0	0
Students with Disabilities	1	1	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	4	4	100	0	0
Non-English Language Learner	4	4	100	0	0
Not in Foster Care	4	4	100	0	0
Homeless	1	1	100	0	0
Not Homeless	3	3	100	0	0
Not Migrant	4	4	100	0	0
Parent Not in Armed Forces	4	4	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	101	21	21%	15	15%	47	47%	18	18%	65	64%
Female	52	13	25%	9	17%	24	46%	6	12%	30	58%
Male	49	8	16%	6	12%	23	47%	12	24%	35	71%
General Education Students	90	17	19%	13	14%	42	47%	18	20%	60	67%
Students with Disabilities	11	4	36%	2	18%	5	45%	0	0%	5	45%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-
White	92	19	21%	13	14%	42	46%	18	20%	60	65%
Multiracial	2	-	-	-	-	-	-	-	-	-	-
Small Group Total	9	2	22%	2	22%	5	56%	0	0%	5	56%
Economically Disadvantaged	51	11	22%	9	18%	22	43%	9	18%	31	61%
Not Economically Disadvantaged	50	10	20%	6	12%	25	50%	9	18%	34	68%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	100	-	-	-	-	-	-	-	-	-	-
In Foster Care	2	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	99	-	-	-	-	-	-	-	-	-	-
Homeless	3	-	-	-	-	-	-	-	-	-	-
Not Homeless	98	-	-	-	-	-	-	-	-	-	-
Not Migrant	101	21	21%	15	15%	47	47%	18	18%	65	64%
Parent Not in Armed Forces	101	21	21%	15	15%	47	47%	18	18%	65	64%

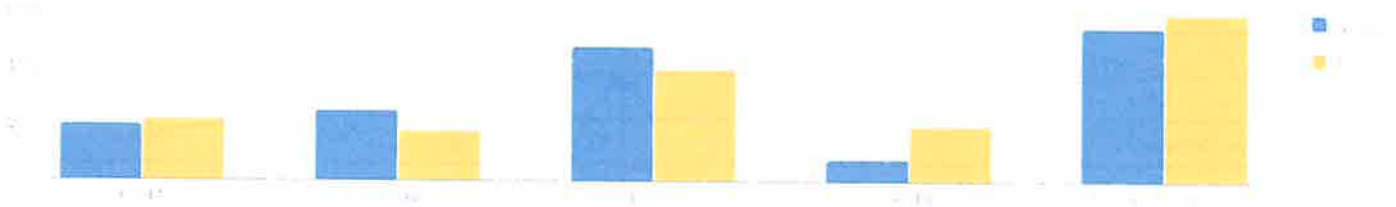
ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.



## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



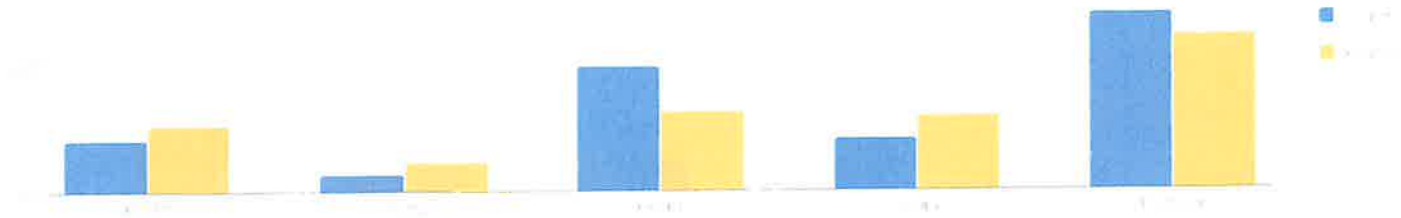
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	40	8	20%	10	25%	19	48%	3	8%	22	55%
Female	18	7	39%	4	22%	6	33%	1	6%	7	39%
Male	22	1	5%	6	27%	13	59%	2	9%	15	68%
General Education Students	37	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	3	-	-	-	-	-	-	-	-	-	-
White	39	-	-	-	-	-	-	-	-	-	-
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	40	8	20%	10	25%	19	48%	3	8%	22	55%
Economically Disadvantaged	8	0	0%	2	25%	5	63%	1	13%	6	75%
Not Economically Disadvantaged	32	8	25%	8	25%	14	44%	2	6%	16	50%
Non-English Language Learner	40	8	20%	10	25%	19	48%	3	8%	22	55%
Not in Foster Care	40	8	20%	10	25%	19	48%	3	8%	22	55%
Homeless	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	39	-	-	-	-	-	-	-	-	-	-
Not Migrant	40	8	20%	10	25%	19	48%	3	8%	22	55%
Parent Not in Armed Forces	40	8	20%	10	25%	19	48%	3	8%	22	55%

## ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Female	1	1	100	0	0
General Education Students	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	14	3	21%	1	7%	7	50%	3	21%	10	71%
Female	6	2	33%	1	17%	2	33%	1	17%	3	50%
Male	8	1	13%	0	0%	5	63%	2	25%	7	88%
General Education Students	14	3	21%	1	7%	7	50%	3	21%	10	71%
White	14	3	21%	1	7%	7	50%	3	21%	10	71%
Economically Disadvantaged	4	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	10	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	14	3	21%	1	7%	7	50%	3	21%	10	71%
Not in Foster Care	14	3	21%	1	7%	7	50%	3	21%	10	71%
Not Homeless	14	3	21%	1	7%	7	50%	3	21%	10	71%
Not Migrant	14	3	21%	1	7%	7	50%	3	21%	10	71%
Parent Not in Armed Forces	14	3	21%	1	7%	7	50%	3	21%	10	71%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	150	22	15%	20	13%	54	36%	31	21%	23	15%	108	72%
Female	71	8	11%	11	15%	31	44%	14	20%	7	10%	52	73%
Male	79	14	18%	9	11%	23	29%	17	22%	16	20%	56	71%
General Education Students	122	9	7%	12	10%	48	39%	30	25%	23	19%	101	83%
Students with Disabilities	28	13	46%	8	29%	6	21%	1	4%	0	0%	7	25%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-	-	-
White	138	21	15%	19	14%	49	36%	28	20%	21	15%	98	71%
Multiracial	4	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	12	1	8%	1	8%	5	42%	3	25%	2	17%	10	83%
Economically Disadvantaged	79	14	18%	16	20%	26	33%	15	19%	8	10%	49	62%
Not Economically Disadvantaged	71	8	11%	4	6%	28	39%	16	23%	15	21%	59	83%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	149	-	-	-	-	-	-	-	-	-	-	-	-
In Foster Care	2	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	148	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	7	1	14%	1	14%	4	57%	1	14%	0	0%	5	71%
Not Homeless	143	21	15%	19	13%	50	35%	30	21%	23	16%	103	72%
Not Migrant	150	22	15%	20	13%	54	36%	31	21%	23	15%	108	72%
Parent Not in Armed Forces	150	22	15%	20	13%	54	36%	31	21%	23	15%	108	72%

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	13	13	100	0	0
Female	6	6	100	0	0
Male	7	7	100	0	0
General Education Students	13	13	100	0	0
Black or African American	1	1	100	0	0
White	8	8	100	0	0
Multiracial	4	4	100	0	0
Economically Disadvantaged	10	10	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	13	13	100	0	0
Not in Foster Care	13	13	100	0	0
Not Homeless	13	13	100	0	0
Not Migrant	13	13	100	0	0
Parent Not in Armed Forces	13	13	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

#### ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	149
Female	66
Male	83
General Education Students	121
Students with Disabilities	28
Asian or Native Hawaiian/Other Pacific Islander	2
Hispanic or Latino	3
White	139
Multiracial	5
Economically Disadvantaged	70
Not Economically Disadvantaged	79
Non-English Language Learner	149
Not in Foster Care	149
Homeless	2
Not Homeless	147
Not Migrant	149
Parent Not in Armed Forces	149

See report card Glossary and Guide for criteria used to include students in this table.

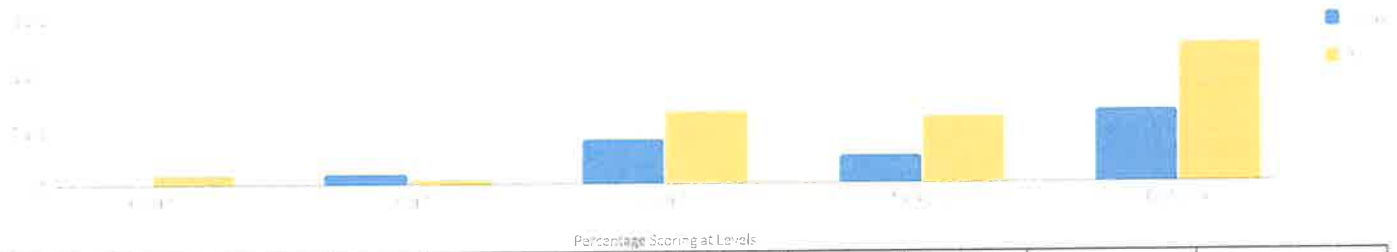
## TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

## 2018 TOTAL COHORT REGENTS IN ELA

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	127	85%	22	15%	0	0%	3	2%	12	8%	7	5%	19	13%
Female	80	65	81%	15	19%	0	0%	2	3%	7	9%	6	8%	13	16%
Male	69	62	90%	7	10%	0	0%	1	1%	5	7%	1	1%	6	9%
General Education Students	125	104	83%	21	17%	0	0%	3	2%	11	9%	7	6%	18	14%
Students with Disabilities	24	23	96%	1	4%	0	0%	0	0%	1	4%	0	0%	1	4%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
White	141	122	87%	19	13%	0	0%	2	1%	11	8%	6	4%	17	12%
Multiracial	5	5	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	5	63%	3	38%	0	0%	1	13%	1	13%	1	13%	2	25%
Economically Disadvantaged	75	63	84%	12	16%	0	0%	3	4%	6	8%	3	4%	9	12%
Not Economically Disadvantaged	74	64	86%	10	14%	0	0%	0	0%	6	8%	4	5%	10	14%
Non-English Language Learner	149	127	85%	22	15%	0	0%	3	2%	12	8%	7	5%	19	13%
Not in Foster Care	149	127	85%	22	15%	0	0%	3	2%	12	8%	7	5%	19	13%
Homeless	8	7	88%	1	13%	0	0%	0	0%	1	13%	0	0%	1	13%
Not Homeless	141	120	85%	21	15%	0	0%	3	2%	11	8%	7	5%	18	13%
Not Migrant	149	127	85%	22	15%	0	0%	3	2%	12	8%	7	5%	19	13%
Parent Not in Armed Forces	149	127	85%	22	15%	0	0%	3	2%	12	8%	7	5%	19	13%

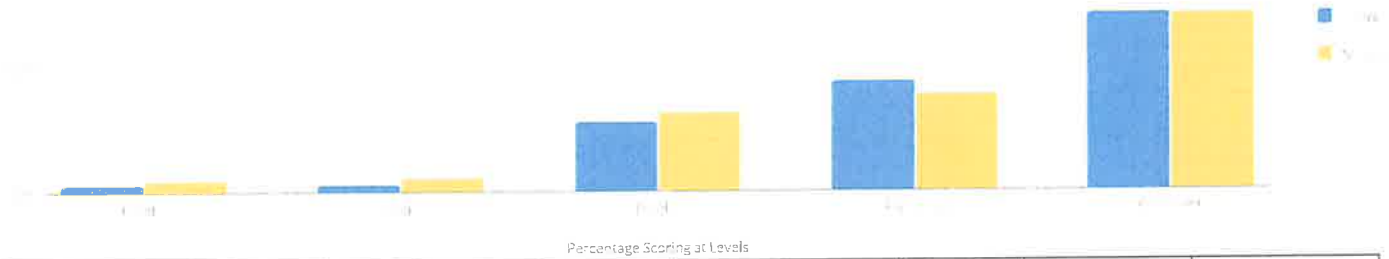
## 2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	127	114	90	13	10
Female	69	60	87	9	13
Male	58	54	93	4	7
General Education Students	108	95	88	13	12
Students with Disabilities	19	19	100	0	0
White	120	109	91	11	9
Economically Disadvantaged	58	52	90	6	10
Not Economically Disadvantaged	69	62	90	7	10
Non-English Language Learner	127	114	90	13	10
Not in Foster Care	127	114	90	13	10
Homeless	6	5	83	1	17
Not Homeless	121	109	90	12	10
Not Migrant	127	114	90	13	10
Parent Not in Armed Forces	127	114	90	13	10

See report card Glossary and Guide for criteria used to include students in this table.

## 2018 TOTAL COHORT REGENTS IN MATH

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	34	23%	115	77%	4	3%	5	3%	41	28%	65	44%	106	71%
Female	80	12	15%	68	85%	2	3%	2	3%	26	33%	38	48%	64	80%
Male	69	22	32%	47	68%	2	3%	3	4%	15	22%	27	39%	42	61%
General Education Students	125	15	12%	110	88%	3	2%	4	3%	38	30%	65	52%	103	82%
Students with Disabilities	24	19	79%	5	21%	1	4%	1	4%	3	13%	0	0%	3	13%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
White	141	32	23%	109	77%	4	3%	4	3%	39	28%	62	44%	101	72%
Multiracial	5	2	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	2	25%	6	75%	0	0%	1	13%	2	25%	3	38%	5	63%
Economically Disadvantaged	75	27	36%	48	64%	3	4%	5	7%	18	24%	22	29%	40	53%
Not Economically Disadvantaged	74	7	9%	67	91%	1	1%	0	0%	23	31%	43	58%	66	89%
Non-English Language Learner	149	34	23%	115	77%	4	3%	5	3%	41	28%	65	44%	106	71%
Not in Foster Care	149	34	23%	115	77%	4	3%	5	3%	41	28%	65	44%	106	71%
Homeless	8	2	25%	6	75%	1	13%	2	25%	3	38%	0	0%	3	38%
Not Homeless	141	32	23%	109	77%	3	2%	3	2%	38	27%	65	46%	103	73%
Not Migrant	149	34	23%	115	77%	4	3%	5	3%	41	28%	65	44%	106	71%
Parent Not in Armed Forces	149	34	23%	115	77%	4	3%	5	3%	41	28%	65	44%	106	71%

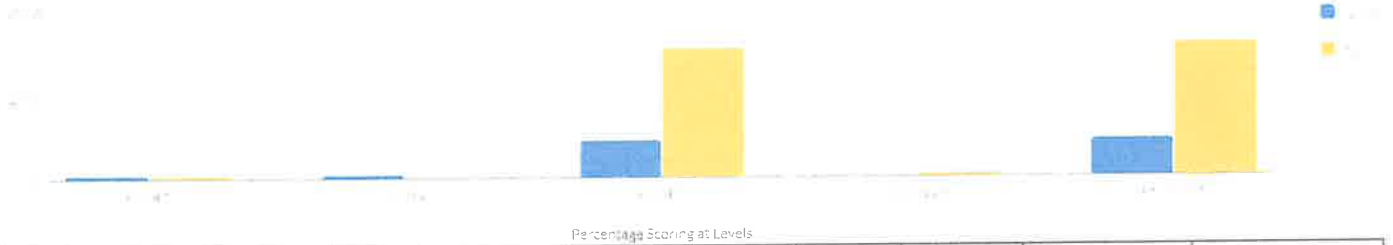
## 2018 TOTAL COHORT EXEMPTIONS IN MATH



Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	118	27	23	91	77
Female	65	11	17	54	83
Male	53	16	30	37	70
General Education Students	98	12	12	86	88
Students with Disabilities	20	15	75	5	25
White	111	25	23	86	77
Economically Disadvantaged	57	20	35	37	65
Not Economically Disadvantaged	61	7	11	54	89
Non-English Language Learner	118	27	23	91	77
Not in Foster Care	118	27	23	91	77
Homeless	6	1	17	5	83
Not Homeless	112	26	23	86	77
Not Migrant	118	27	23	91	77
Parent Not in Armed Forces	118	27	23	91	77

See report card Glossary and Guide for criteria used to include students in this table.

## 2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



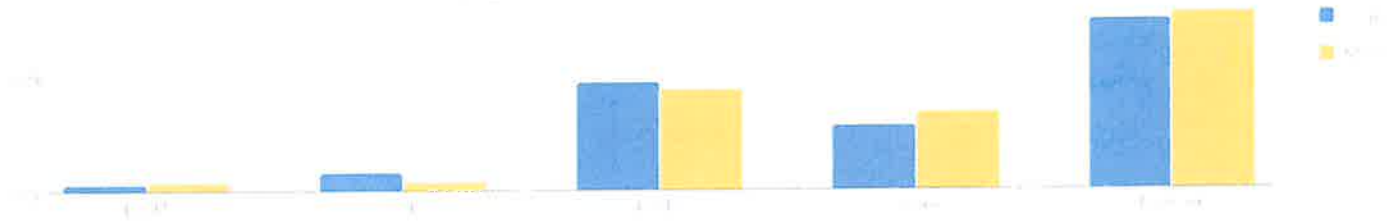
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	133	89%	16	11%	1	1%	2	1%	13	9%	0	0%	13	9%
Female	80	72	90%	8	10%	0	0%	1	1%	7	9%	0	0%	7	9%
Male	69	61	88%	8	12%	1	1%	1	1%	6	9%	0	0%	6	9%
General Education Students	125	110	88%	15	12%	0	0%	2	2%	13	10%	0	0%	13	10%
Students with Disabilities	24	23	96%	1	4%	1	4%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
White	141	125	89%	16	11%	1	1%	2	1%	13	9%	0	0%	13	9%
Multiracial	5	5	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	75	68	91%	7	9%	1	1%	1	1%	5	7%	0	0%	5	7%
Not Economically Disadvantaged	74	65	88%	9	12%	0	0%	1	1%	8	11%	0	0%	8	11%
Non-English Language Learner	149	133	89%	16	11%	1	1%	2	1%	13	9%	0	0%	13	9%
Not in Foster Care	149	133	89%	16	11%	1	1%	2	1%	13	9%	0	0%	13	9%
Homeless	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	141	125	89%	16	11%	1	1%	2	1%	13	9%	0	0%	13	9%
Not Migrant	149	133	89%	16	11%	1	1%	2	1%	13	9%	0	0%	13	9%
Parent Not in Armed Forces	149	133	89%	16	11%	1	1%	2	1%	13	9%	0	0%	13	9%

## 2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	140	125	89	15	11
Female	78	70	90	8	10
Male	62	55	89	7	11
General Education Students	119	105	88	14	12
Students with Disabilities	21	20	95	1	5
White	133	118	89	15	11
Economically Disadvantaged	68	62	91	6	9
Not Economically Disadvantaged	72	63	88	9	13
Non-English Language Learner	140	125	89	15	11
Not in Foster Care	140	125	89	15	11
Homeless	5	5	100	0	0
Not Homeless	135	120	89	15	11
Not Migrant	140	125	89	15	11
Parent Not in Armed Forces	140	125	89	15	11

See report card Glossary and Guide for criteria used to include students in this table.

## 2018 TOTAL COHORT REGENTS IN SCIENCE



Percentage Scoring at Levels

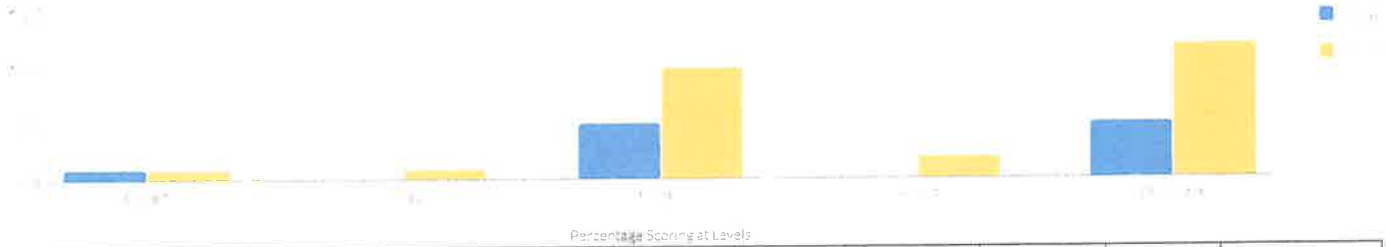
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	21	14%	128	86%	5	3%	12	8%	70	47%	41	28%	111	74%
Female	80	12	15%	68	85%	1	1%	6	8%	39	49%	22	28%	61	76%
Male	69	9	13%	60	87%	4	6%	6	9%	31	45%	19	28%	50	72%
General Education Students	125	16	13%	109	87%	2	2%	4	3%	62	50%	41	33%	103	82%
Students with Disabilities	24	5	21%	19	79%	3	13%	8	33%	8	33%	0	0%	8	33%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
White	141	18	13%	123	87%	5	4%	12	9%	68	48%	38	27%	106	75%
Multiracial	5	2	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	3	38%	5	63%	0	0%	0	0%	2	25%	3	38%	5	63%
Economically Disadvantaged	75	17	23%	58	77%	5	7%	6	8%	34	45%	13	17%	47	63%
Not Economically Disadvantaged	74	4	5%	70	95%	0	0%	6	8%	36	49%	28	38%	64	86%
Non-English Language Learner	149	21	14%	128	86%	5	3%	12	8%	70	47%	41	28%	111	74%
Not in Foster Care	149	21	14%	128	86%	5	3%	12	8%	70	47%	41	28%	111	74%
Homeless	8	3	38%	5	63%	1	13%	1	13%	3	38%	0	0%	3	38%
Not Homeless	141	18	13%	123	87%	4	3%	11	8%	67	48%	41	29%	108	77%
Not Migrant	149	21	14%	128	86%	5	3%	12	8%	70	47%	41	28%	111	74%
Parent Not in Armed Forces	149	21	14%	128	86%	5	3%	12	8%	70	47%	41	28%	111	74%

## 2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	136	16	12	120	88
Female	75	10	13	65	87
Male	61	6	10	55	90
General Education Students	117	13	11	104	89
Students with Disabilities	19	3	16	16	84
White	128	13	10	115	90
Economically Disadvantaged	65	13	20	52	80
Not Economically Disadvantaged	71	3	4	68	96
Non-English Language Learner	136	16	12	120	88
Not in Foster Care	136	16	12	120	88
Homeless	7	2	29	5	71
Not Homeless	129	14	11	115	89
Not Migrant	136	16	12	120	88
Parent Not in Armed Forces	136	16	12	120	88

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	140	94%	9	6%	2	1%	0	0%	7	5%	0	0%	7	5%
Female	80	76	95%	4	5%	0	0%	0	0%	4	5%	0	0%	4	5%
Male	69	64	93%	5	7%	2	3%	0	0%	3	4%	0	0%	3	4%
General Education Students	125	118	94%	7	6%	0	0%	0	0%	7	6%	0	0%	7	6%
Students with Disabilities	24	22	92%	2	8%	2	8%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
White	141	133	94%	8	6%	2	1%	0	0%	6	4%	0	0%	6	4%
Multiracial	5	5	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	7	88%	1	13%	0	0%	0	0%	1	13%	0	0%	1	13%
Economically Disadvantaged	75	69	92%	6	8%	2	3%	0	0%	4	5%	0	0%	4	5%
Not Economically Disadvantaged	74	71	96%	3	4%	0	0%	0	0%	3	4%	0	0%	3	4%
Non-English Language Learner	149	140	94%	9	6%	2	1%	0	0%	7	5%	0	0%	7	5%
Not in Foster Care	149	140	94%	9	6%	2	1%	0	0%	7	5%	0	0%	7	5%
Homeless	8	6	75%	2	25%	1	13%	0	0%	1	13%	0	0%	1	13%
Not Homeless	141	134	95%	7	5%	1	1%	0	0%	6	4%	0	0%	6	4%
Not Migrant	149	140	94%	9	6%	2	1%	0	0%	7	5%	0	0%	7	5%
Parent Not in Armed Forces	149	140	94%	9	6%	2	1%	0	0%	7	5%	0	0%	7	5%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT



### NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 3 Math	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 4 ELA	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Grade 4 Math	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Grade 4 Science	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Grade 5 ELA	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 5 Math	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 8 ELA	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Grade 8 Math	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Grade 8 Science	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Secondary-Level ELA	10	9	90%	1	10%	-	-	-	-	-	-	-	-	-	-
Secondary-Level Math	10	9	90%	1	10%	-	-	-	-	-	-	-	-	-	-
Secondary-Level Science	10	9	90%	1	10%	-	-	-	-	-	-	-	-	-	-

See report card Glossary and Guide for criteria used to include students in this table.



## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	25%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

### EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,947	\$2,193,600	\$1,127	\$43,827,949	\$22,511	\$46,021,549	\$23,637
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

**STAFF QUALIFICATIONS (2021-22)  
INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	168	11	7%	5	1	20%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	165	2	1%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

### TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	133	89%	53	36%	80	54%	0	0%	1	1%	4	3%	2	1%	9	6%
Female	80	71	89%	29	36%	42	53%	0	0%	0	0%	2	3%	1	1%	6	3%
Male	69	62	90%	24	35%	38	55%	0	0%	1	1%	2	3%	1	1%	3	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	125	114	91%	50	40%	64	51%	0	0%	0	0%	2	2%	1	1%	8	6%
Students with Disabilities	24	19	79%	3	13%	16	67%	0	0%	1	4%	2	8%	1	4%	1	4%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	141	125	89%	51	36%	74	52%	0	0%	1	1%	4	3%	2	1%	9	6%
Multiracial	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	75	61	81%	17	23%	44	59%	0	0%	1	1%	4	5%	1	1%	8	11%
Not Economically Disadvantaged	74	72	97%	36	49%	36	49%	0	0%	0	0%	0	0%	1	1%	1	1%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	149	133	89%	53	36%	80	54%	0	0%	1	1%	4	3%	2	1%	9	6%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	149	133	89%	53	36%	80	54%	0	0%	1	1%	4	3%	2	1%	9	6%
Homeless	8	6	75%	2	25%	4	50%	0	0%	1	13%	0	0%	0	0%	1	13%
Not Homeless	141	127	90%	51	36%	76	54%	0	0%	0	0%	4	3%	2	1%	8	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	149	133	89%	53	36%	80	54%	0	0%	1	1%	4	3%	2	1%	9	6%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	149	133	89%	53	36%	80	54%	0	0%	1	1%	4	3%	2	1%	9	6%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: MAY 1, 2023, 9:20 AM EST

Form Due May 8, 2023

2023-2024 Salary Threshold =  
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	169,763	48,467	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPERINTENDENT FOR TEACHING & LEARNI	156,334	46,722	
3.	ASST SUPERINTENDENT FOR CURRICULUM & INST	130,809	43,635	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

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**Salary: Administrative Compensation Information  
460901 - MEXICO CSD**

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Mexico Academy & Central Schools  
Proposed Budget 2023-2024  
DRAFT Line by Line for BOE Review

2022-2023  
Approved  
Budget

2023-2024  
Proposed  
Budget

Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
<b>GENERAL SUPPORT</b>						
<b>Board of Education</b>						
1010.400.10.0000	1010	400 Gen. Contractual Expenses	13,000	13,000	0	0.00%
1010.401.10.0000	1010	401 Travel and Conference	9,000	8,550	-450	-5.00%
1010.450.10.0000	1010	450 Instructional Supplies	2,400	2,280	-120	-5.00%
1010.490.10.0000	1010	490 BOCES Policy Development	4,400	4,530	130	2.95%
<b>Board of Education : Board of Education Subtotal</b>			<b>28,800</b>	<b>28,360</b>	<b>-440</b>	<b>-1.53%</b>
<b>District Clerk</b>						
1040.160.10.0000	1040	160 Non-Instructional Salaries	7,970	7,970	0	0.00%
1040.400.10.0000	1040	400 Gen. Contractual Expenses	115	115	0	0.00%
1040.450.10.0000	1040	450 Instructional Supplies	135	135	0	0.00%
<b>District Clerk Subtotal</b>			<b>8,220</b>	<b>8,220</b>	<b>0</b>	<b>0.00%</b>
<b>District Meeting</b>						
1060.400.10.0000	1060	400 Gen. Contractual Expenses	2,500	2,500	0	0.00%
1060.450.10.0000	1060	450 Instructional Supplies	1,500	1,425	-75	-5.00%
<b>District Meeting Subtotal</b>			<b>4,000</b>	<b>3,925</b>	<b>-75</b>	<b>-1.88%</b>
<b>Central Administration</b>						
<b>Central Administration: Central Administration</b>						
1240.150.10.0000	1240	150 Instructional Salaries	164,440	169,765	5,326	3.24%
1240.160.10.0000	1240	160 Non-Instructional Salaries	68,440	70,836	2,395	3.50%
1240.400.10.0000	1240	400 Gen. Contractual Expenses	4,000	4,500	500	12.50%
1240.401.10.0000	1240	401 Travel and Conference	7,500	7,125	-375	-5.00%
1240.450.10.0000	1240	450 Instructional Supplies	10,000	7,500	-2,500	-25.00%
<b>Central Administration: Central Administration Subtotal</b>			<b>254,380</b>	<b>259,726</b>	<b>5,346</b>	<b>2.10%</b>
<b>Finance</b>						
<b>Finance</b>						
1310.160.10.0000	1310	160 Non-Instructional Salaries	298,000	341,477	43,477	14.59%
1310.161.10.0000	1310	161 Non-Instructional Subs	2,000	2,000	0	0.00%
1310.162.10.0000	1310	162 Non-Instructional Overtime	1,500	1,500	0	0.00%
1310.400.10.0000	1310	400 Gen. Contractual Expenses	12,000	12,000	0	0.00%
1310.401.10.0000	1310	401 Travel and Conference	7,500	7,125	-375	-5.00%
1310.450.10.0000	1310	450 Instructional Supplies	5,200	4,940	-260	-5.00%
1310.490.10.0000	1310	490 BOCES Financial Services	46,055	47,210	1,155	2.51%
<b>Business Administr: Business Administrator Subtotal</b>			<b>372,255</b>	<b>416,252</b>	<b>43,997</b>	<b>11.82%</b>
<b>Auditing</b>						
1320.410.10.0000	1320	410 External Auditor	35,000	35,000	0	0.00%
1320.411.10.0000	1320	411 Internal Auditor	12,000	12,000	0	0.00%
1320.450.10.0000	1320	450 Instructional Supplies	300	275	-25	-8.33%
1320.490.10.0000	1320	490 BOCES Auditing Services	8,900	9,170	270	3.03%
<b>Auditing Subtotal</b>			<b>56,200</b>	<b>56,445</b>	<b>245</b>	<b>0.44%</b>
<b>Treasurer</b>						
1325.160.10.0000	1325	160 Non-Instructional Salaries	52,485	55,863	3,378	6.44%
1325.162.10.0000	1325	162 Non-Instructional Overtime	6,500	6,500	0	0.00%
1325.400.10.0000	1325	400 Gen. Contractual Expenses	150	150	0	0.00%
1325.401.10.0000	1325	401 Travel and Conference	1,250	1,185	-65	-5.20%
1325.450.10.0000	1325	450 Instructional Supplies	500	475	-25	-5.00%
<b>Treasurer Subtotal</b>			<b>60,885</b>	<b>64,173</b>	<b>3,288</b>	<b>5.40%</b>
<b>Tax Collector</b>						
1330.160.10.0000	1330	160 Non-Instructional Salaries	4,750	4,900	150	3.16%
1330.400.10.0000	1330	400 Gen. Contractual Expenses	7,000	7,250	250	3.57%
1330.450.10.0000	1330	450 Supplies	9,500	9,000	-500	-5.26%
1330.490.10.0000	1330	490 BOCES Tax Collector Svcs	1,000	1,050	50	5.00%
<b>Tax Collector Subtotal</b>			<b>22,250</b>	<b>22,200</b>	<b>-50</b>	<b>-0.22%</b>

Mexico Academy & Central Schools  
Proposed Budget 2023-2024  
DRAFT Line by Line for BOE Review

	Budget Account	Function	Object	Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Purchasing	1345 490.10.0000	1345	490	BOCES Purchasing Services	10,690	11,950	1,260	11.79%
	<b>Purchasing Subtotal</b>				<b>10,690</b>	<b>11,950</b>	<b>1,260</b>	<b>11.79%</b>
Fiscal Agent Fee	1380 400.10.0000	1380	400	Fiscal Agent Fees	15,000	15,000	0	0.00%
	<b>Fiscal Agent Fee Subtotal</b>				<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0.00%</b>
Legal	1420 400.10.0000	1420	400	Attorney Retainer/Fees	50,000	50,000	0	0.00%
Legal	1420 404.10.0000	1420	404	Other Legal Fees	125,000	125,000	0	0.00%
	<b>Legal Fees Subtotal</b>				<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0.00%</b>
Personnel	1430 150.10.0000	1430	150	Instructional Salaries	75,550	78,170	2,620	3.47%
Personnel	1430 160.10.0000	1430	160	Non-Instructional Salaries	126,500	130,345	3,845	3.04%
Personnel	1430 161.10.0000	1430	161	Personnel Substitutes	0	0	0	0.00%
Personnel	1430 162.10.0000	1430	162	Non-Instructional Overtime	10,000	10,000	0	0.00%
Personnel	1430 400.10.0000	1430	400	Gen. Contractual Expenses	22,500	22,500	0	0.00%
Personnel	1430 401.10.0000	1430	401	Travel and Conference	4,500	4,275	-225	-5.00%
Personnel	1430 450.10.0000	1430	450	Instructional Supplies	5,000	4,750	-250	-5.00%
Personnel	1430 490.10.0000	1430	490	BOCES Personnel Services	63,850	65,127	1,277	2.00%
	<b>Personnel Subtotal</b>				<b>307,900</b>	<b>315,167</b>	<b>7,267</b>	<b>2.36%</b>
Records Mgmt	1460 160.10.0000	1460	160	Non-Instructional Salaries	2,000	2,000	0	0.00%
Records Mgmt	1460 400.10.0000	1460	400	Gen. Contractual Expenses	5,000	5,000	0	0.00%
	<b>Records Management Subtotal</b>				<b>7,000</b>	<b>7,000</b>	<b>0</b>	<b>0.00%</b>
Public Info Svcs	1480 400.10.0000	1480	400	Gen. Contractual Expenses	12,000	12,000	0	0.00%
Public Info Svcs	1480 490.10.0000	1480	490	BOCES Public Relations	117,155	112,665	-4,490	-3.83%
	<b>Public Info Services Subtotal</b>				<b>129,155</b>	<b>124,665</b>	<b>-4,490</b>	<b>-3.48%</b>
Oper of Plant	1620 160.16.0000	1620	160	Non-Instructional Salaries	1,710,865	1,790,480	79,615	4.65%
Oper of Plant	1620 161.16.0000	1620	161	Substitutes Non-Instructional	210,000	190,000	-20,000	-9.52%
Oper of Plant	1620 162.16.0000	1620	162	Non-Instructional Overtime	20,000	20,000	0	0.00%
Oper of Plant	1620 162.16.2800	1620	162	Non-Instructional OT FacSPRT	5,000	5,000	0	0.00%
Oper of Plant	1620 200.16.0000	1620	200	Equipment - O&M	50,000	40,000	-10,000	-20.00%
Oper of Plant	1620 400.16.0000	1620	400	Gen. Contractual Expenses	85,000	85,000	0	0.00%
Oper of Plant	1620 401.16.0000	1620	401	Travel and Conference	1,250	1,185	-65	-5.20%
Oper of Plant	1620 413.11.0000	1620	413	Natural Gas - HS	104,000	105,740	1,740	1.67%
Oper of Plant	1620 413.12.0000	1620	413	Natural Gas - MS	52,000	53,000	1,000	1.92%
Oper of Plant	1620 413.15.0000	1620	413	Natural Gas - NH	30,000	31,000	1,000	3.33%
Oper of Plant	1620 414.16.0000	1620	414	Electric	421,200	421,200	0	0.00%
Oper of Plant	1620 415.16.0000	1620	415	Minor Maint & Repair	5,000	5,000	0	0.00%
Oper of Plant	1620 416.16.0000	1620	416	Fuel Oil	75,000	80,000	5,000	6.67%
Oper of Plant	1620 417.16.0000	1620	417	Water & Sewer	101,245	105,000	3,755	3.71%
Oper of Plant	1620 418.16.0000	1620	418	Telephone Serv & Rep	23,000	23,000	0	0.00%
Oper of Plant	1620 419.16.0000	1620	419	Rentals	4,000	4,000	0	0.00%
Oper of Plant	1620 420.16.0000	1620	420	Staff Training	1,000	2,000	1,000	100.00%
Oper of Plant	1620 431.16.0000	1620	431	Gasoline & Diesel	26,000	26,000	0	0.00%
Oper of Plant	1620 439.16.0000	1620	439	Video Repair & Service	3,500	4,000	500	14.29%
Oper of Plant	1620 450.16.0000	1620	450	Materials & Supplies O&M	25,000	23,000	-2,000	-8.00%
Oper of Plant	1620 455.16.0000	1620	455	Laundry Services-Uniform	15,000	15,000	0	0.00%
Oper of Plant	1620 461.16.0000	1620	461	Uniforms	8,000	8,000	0	0.00%

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	Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Oper of Plant	1620.462.16.0000	1620	462 Cust & Lavatory Supplies	152,650	152,000	-7,650	-4.79%
Oper of Plant	1620.490.16.0000	1620	490 BOCES Operations Services	169,935	173,505	3,571	2.10%
	<b>Operation of Plant</b>	<b>Operation of Plant Subtotal</b>		<b>3,305,645</b>	<b>3,363,111</b>	<b>57,466</b>	<b>1.74%</b>
Maint of Plant	1621.160.16.0000	1621	160 Non-Instructional Salaries	240,200	230,000	-10,200	-4.25%
Maint of Plant	1621.161.16.0000	1621	161 Subs - Seasonal & Subs	8,980	9,140	160	1.78%
Maint of Plant	1621.162.16.0000	1621	162 Non-Instructional Overtime	5,000	5,090	90	1.79%
Maint of Plant	1621.200.16.0000	1621	200 Equipment - B&G	75,000	45,000	-30,000	-40.00%
Maint of Plant	1621.400.16.0000	1621	400 Gen. Contractual Expenses	63,000	64,890	1,890	3.00%
Maint of Plant	1621.401.16.0000	1621	401 Travel and Conference	100	0	0	0.00%
Maint of Plant	1621.421.16.0000	1621	421 Prof & Tech Services	75,000	76,500	1,500	2.00%
Maint of Plant	1621.422.16.0000	1621	422 Service Contracts	145,000	147,500	2,500	1.72%
Maint of Plant	1621.423.16.0000	1621	423 Refuse Removal & Recycle	40,000	42,500	2,500	6.25%
Maint of Plant	1621.424.16.0000	1621	424 Sch Bldg Upkeep & Repair	273,000	263,000	-10,000	-3.66%
Maint of Plant	1621.450.16.0000	1621	450 Mat'ls & Supplies Maint.	10,000	9,500	-500	-5.00%
Maint of Plant	1621.454.16.0000	1621	454 Grounds Upkeep	40,000	38,000	-2,000	-5.00%
Maint of Plant	1621.461.16.0000	1621	461 Uniforms	2,500	2,500	0	0.00%
Maint of Plant	1621.467.16.0000	1621	467 Auto & Small Tool Supply	10,000	9,500	-500	-5.00%
Maint of Plant	1621.490.16.0000	1621	490 BOCES Maint of Plant Svcs	71,100	73,085	1,984	2.79%
	<b>Maintenance of Plan</b>	<b>Maintenance of Plant Subtotal</b>		<b>1,058,880</b>	<b>1,016,304</b>	<b>-42,576</b>	<b>-4.02%</b>
Central Storeroom	1660.160.16.0000	1660	160 Non-Instructional Salaries	22,280	22,949	668	3.00%
Central Storeroom	1660.162.16.0000	1660	162 Non-Instructional Overtime	1,000	750	-250	-25.00%
	<b>Central Storeroom</b>	<b>Central Storeroom Subtotal</b>		<b>23,280</b>	<b>23,699</b>	<b>418</b>	<b>1.80%</b>
Central Printing & Mailing	1670.400.16.0000	1670	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%
Central Printing & Mailing	1670.428.16.0000	1670	428 Postage	60,000	60,000	0	0.00%
Central Printing & Mailing	1670.450.16.0000	1670	450 Instructional Supplies	4,000	3,800	-200	-5.00%
Central Printing & Mailing	1670.490.16.0000	1670	490 BOCES Printing Services	85,000	80,000	-5,000	-5.88%
	<b>Central Printing &amp; M. Central Printing &amp; Mailing Subtotal</b>			<b>150,000</b>	<b>144,800</b>	<b>-5,200</b>	<b>-3.47%</b>
Central Data Processing	1680.490.10.0000	1680	490 BOCES Central DP Services	529,825	535,421	5,596	1.06%
	<b>Central Data Proces: Central Data Processing Subtotal</b>			<b>529,825</b>	<b>535,421</b>	<b>5,596</b>	<b>0</b>
	<b>Central Services Sub: Central Services Subtotal</b>			<b>5,067,630</b>	<b>5,083,334</b>	<b>15,705</b>	<b>0.31%</b>
Unallocated Insurance	1910.400.10.0000	1910	400 Unallocated Insurance	238,000	250,000	12,000	5.04%
	<b>Unallocated Insuran- Unallocated Insurance Subtotal</b>			<b>238,000</b>	<b>250,000</b>	<b>12,000</b>	<b>5.04%</b>
School Association Dues	1920.400.10.0000	1920	400 School Association Dues	5,500	5,750	250	4.55%
Judgements & Claims	1930.400.10.0000	1930	400 Judgments and Claims	8,000	7,000	-1,000	-12.50%
	<b>Judgements &amp; Clair Judgements &amp; Claims Subtotal</b>			<b>8,000</b>	<b>7,000</b>	<b>-1,000</b>	<b>-12.50%</b>
Refund on RPTaxes	1964.400.10.0000	1964	400 Refund on Real Prop Taxes	8,000	7,000	-1,000	-12.50%
	<b>Refund on RPTaxes Refund on RPTaxes Subtotal</b>			<b>8,000</b>	<b>7,000</b>	<b>-1,000</b>	<b>-12.50%</b>
BOCES Admin Costs	1981.490.10.0000	1981	490 BOCES Admin Costs	916,919	934,009	17,090	1.86%
	<b>BOCES Admin Cost: BOCES Admin Costs Subtotal</b>			<b>916,919</b>	<b>934,009</b>	<b>17,090</b>	<b>1.86%</b>
BOCES Capital Costs	1983.490.10.0000	1983	490 BOCES Capital Expenses	90,154	157,641	67,487	74.86%
	<b>BOCES Capital Cost BOCES Capital Costs</b>			<b>90,154</b>	<b>157,641</b>	<b>67,487</b>	<b>74.86%</b>
	<b>Special Items (Contr Special Items (Contractual) Subtotal</b>			<b>1,266,573</b>	<b>1,361,400</b>	<b>94,827</b>	<b>7.49%</b>
	<b>GENERAL SUPPORT: GENERAL SUPPORT Subtotal</b>			<b>7,785,938</b>	<b>7,952,817</b>	<b>166,880</b>	<b>2.14%</b>

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Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
<b>Administration and I Administration and Improvement</b>						
Curriculum Dev & Supervisor	2010	150 Instructional Salaries	209,110	216,429	7,319	3.50%
Curriculum Dev & Supervisor	2010	160 Non-Instructional Salaries	46,620	48,019	1,399	3.00%
Curriculum Dev & Supervisor	2010	400 Gen. Contractual Expenses	2,000	0	0	0.00%
Curriculum Dev & Supervisor	2010	401 Travel and Conference	5,000	4,500	-500	-10.00%
Curriculum Dev & Supervisor	2010	450 Instructional Supplies	1,900	1,800	-100	-5.26%
Curriculum Dev & Supervisor	2010	490 BOCES Staff/Curric Dev	308,770	319,268	10,498	3.40%
<b>Curriculum Develop Curriculum Development &amp; Instruction Subtotal</b>			<b>573,400</b>	<b>592,016</b>	<b>18,616</b>	<b>3.25%</b>
Supervision - Regular School	2020	150 Instructional Salaries HS	215,895	-1,241	-1,241	-0.57%
Supervision - Regular School	2020	150 Instructional Salaries MS	225,000	6,808	6,808	3.03%
Supervision - Regular School	2020	150 Instructional Salaries ME	107,850	97,644	-10,206	-9.46%
Supervision - Regular School	2020	150 Instructional Salaries PL	120,500	128,244	7,744	6.43%
Supervision - Regular School	2020	150 Instructional Salaries NH	97,525	100,823	3,298	3.38%
Supervision - Regular School	2020	160 Non-Instructional - HS	130,225	172,409	42,184	32.39%
Supervision - Regular School	2020	160 Non-Instructional - MS	74,795	63,998	-10,797	-14.44%
Supervision - Regular School	2020	160 Non-Instructional - ME	43,070	71,938	28,868	67.03%
Supervision - Regular School	2020	160 Non-Instructional - PL	43,130	44,329	1,199	2.78%
Supervision - Regular School	2020	160 Non-Instructional - NH	48,425	49,878	1,453	3.00%
Supervision - Regular School	2020	200 Equipment - HS Admin	3,000	2,500	-500	-16.67%
Supervision - Regular School	2020	200 Equipment - MS Admin	3,000	2,500	-500	-16.67%
Supervision - Regular School	2020	200 Equipment - ME Admin	3,000	2,500	-500	-16.67%
Supervision - Regular School	2020	200 Equipment - PL Admin	3,000	2,500	-500	-16.67%
Supervision - Regular School	2020	200 Equipment - NH Admin	3,000	2,500	-500	-16.67%
Supervision - Regular School	2020	400 Contractual - HS	500	500	0	0.00%
Supervision - Regular School	2020	400 Contractual - MS	500	500	0	0.00%
Supervision - Regular School	2020	400 Contractual - ME	3,000	400	-2,600	-86.67%
Supervision - Regular School	2020	400 Contractual - PAL	300	300	0	0.00%
Supervision - Regular School	2020	400 Contractual - NH	2,000	300	-1,700	-85.00%
Supervision - Regular School	2020	401 Travel and Conference HS	1,900	1,805	-95	-5.00%
Supervision - Regular School	2020	401 Travel and Conference MS	1,900	1,805	-95	-5.00%
Supervision - Regular School	2020	401 Travel and Conference ME	950	905	-45	-4.74%
Supervision - Regular School	2020	401 Travel and Conference PAL	950	905	-45	-4.74%
Supervision - Regular School	2020	401 Travel and Conference NH	950	905	-45	-4.74%
Supervision - Regular School	2020	450 Instructional Supplies HS	1,900	1,805	-95	-5.00%
Supervision - Regular School	2020	450 Instructional Supplies MS	1,235	1,175	-60	-4.86%
Supervision - Regular School	2020	450 Instructional Supplies ME	950	900	-50	-5.26%
Supervision - Regular School	2020	450 Instructional Supplies PA	950	900	-50	-5.26%
Supervision - Regular School	2020	450 Instructional Supplies NH	950	900	-50	-5.26%
<b>Supervision - Regular School Subtotal</b>			<b>1,140,350</b>	<b>1,202,230</b>	<b>61,880</b>	<b>5.43%</b>
Inservice Training-Instruction	2070	150 Instructional Salaries	132,935	137,590	4,655	3.50%
Inservice Training-Instruction	2070	401 Travel and Conference	4,750	2,750	-2,000	-42.11%
Inservice Training-Instruction	2070	405 Training/Presenters Expense	3,000	3,000	0	0.00%
Inservice Training-Instruction	2070	450 Instructional Supplies	475	450	-25	-5.26%
<b>Inservice Training-In Inservice Training-Instruction Subtotal</b>			<b>141,160</b>	<b>143,790</b>	<b>2,630</b>	<b>0</b>
<b>Administration &amp; Imj Administration &amp; Improvement Subtotal</b>			<b>1,854,910</b>	<b>1,938,035</b>	<b>83,126</b>	<b>4.48%</b>

Teaching

Teaching

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		2022-2023		2023-2024			
		Approved	Budget	Proposed	Budget	\$ Change	% Change
Budget Account	Function	Object	Description			#DIV/0!	#DIV/0!
Teaching - Regular School	2110	105	Teaching Assistant UPK-PL	0	29,500	29,500	0.00%
Teaching - Regular School	2110	105	Teaching Assistant UPK-NH	0	36,000	36,000	0.00%
Teaching - Regular School	2110	120	Teacher Salaries K-3 - ME	1,402,000	1,499,360	97,360	6.94%
Teaching - Regular School	2110	120	Teacher Salaries K-3 - PL	826,925	850,905	23,980	2.90%
Teaching - Regular School	2110	120	Teacher Salaries K-3 - NH	1,039,825	1,065,820	25,995	2.50%
Teaching - Regular School	2110	121	Teacher Salaries 5-6 - MS	1,219,000	1,258,615	39,615	3.25%
Teaching - Regular School	2110	121	Tutoring, 5-6 - MS	5,000	4,000	-1,000	-20.00%
Teaching - Regular School	2110	121	Teacher Salaries 4-6 - ME	355,300	341,146	-14,155	-3.98%
Teaching - Regular School	2110	121	Teacher Salaries 4-6 - PL	220,000	237,158	17,158	7.80%
Teaching - Regular School	2110	121	Teacher Salaries 4-6 - NH	195,500	209,079	13,579	6.95%
Teaching - Regular School	2110	122	Teaching Assistant K-3 ME	84,025	50,000	-34,025	-40.49%
Teaching - Regular School	2110	122	Teaching Assistant K-3 PL	60,810	45,000	-15,810	-26.00%
Teaching - Regular School	2110	122	Teaching Assistant K-3 NH	93,980	80,510	-13,470	-14.33%
Teaching - Regular School	2110	123	Teaching Assistant 5-6 MS	217,350	224,098	6,748	3.10%
Teaching - Regular School	2110	123	Teaching Assistant 4-6 ME	8,900	9,560	660	7.42%
Teaching - Regular School	2110	123	Teaching Assistant 4-6 PL	7,800	8,000	200	2.56%
Teaching - Regular School	2110	123	Teaching Assistant 4-6 NH	7,765	16,377	8,613	110.92%
Teaching - Regular School	2110	130	Teacher Salaries 9-12 HS	2,769,015	3,045,745	276,730	9.99%
Teaching - Regular School	2110	130	Tutoring, 9-12 - HS	63,000	45,000	-18,000	-28.57%
Teaching - Regular School	2110	130	Teacher Salaries 7-8 MS	1,870,245	1,952,925	82,680	4.42%
Teaching - Regular School	2110	130	Tutoring, 7-8 - MS	20,000	16,000	-4,000	-20.00%
Teaching - Regular School	2110	131	Teaching Assistant 9-12 HS	245,900	110,147	-135,754	-55.21%
Teaching - Regular School	2110	131	Teaching Assistant 7-8 MS	209,700	224,098	14,398	6.87%
Teaching - Regular School	2110	132	Enrichment Stipends - MS	6,500	6,500	0	0.00%
Teaching - Regular School	2110	132	Enrichment Stipends - ME	6,365	6,365	0	0.00%
Teaching - Regular School	2110	132	Enrichment Stipends - PL	6,675	6,675	0	0.00%
Teaching - Regular School	2110	132	Enrichment Stipends - NH	6,675	6,675	0	0.00%
Teaching - Regular School	2110	140	Substitute Teachers	477,850	480,000	2,150	0.45%
Teaching - Regular School	2110	141	Instruct Summer Salaries	9,000	9,000	0	0.00%
Teaching - Regular School	2110	142	Instruct Stipends	21,885	21,885	0	0.00%
Teaching - Regular School	2110	151	Instructional Detention	8,545	8,840	295	3.45%
Teaching - Regular School	2110	160	Non-Instructional - HS	161,200	179,677	18,477	11.46%
Teaching - Regular School	2110	160	Non-Instructional - MS	72,490	75,025	2,535	3.50%
Teaching - Regular School	2110	160	Non-Instructional - ME	96,700	99,360	2,660	2.75%
Teaching - Regular School	2110	160	Non-Instructional - PL	75,025	77,275	2,250	3.00%
Teaching - Regular School	2110	160	Non-Instructional - NH	49,800	63,020	13,220	26.55%
Teaching - Regular School	2110	161	Substitutes Non-Instruct	85,000	87,550	2,550	3.00%
Teaching - Regular School	2110	162	Non-Instructional Overtime	14,000	14,000	0	0.00%
Teaching - Regular School	2110	200	District-Wide Equipment	20,000	15,900	-4,100	-20.50%
Teaching - Regular School	2110	200	Equipment - Music	15,000	15,000	0	0.00%
Teaching - Regular School	2110	200	Equipment - Science	5,000	5,000	0	0.00%
Teaching - Regular School	2110	200	Equipment - HS	5,000	5,000	0	0.00%
Teaching - Regular School	2110	200	Equipment - MS	5,000	5,000	0	0.00%
Teaching - Regular School	2110	200	Equipment - ME	3,500	3,500	0	0.00%
Teaching - Regular School	2110	200	Equipment - PL	3,000	3,000	0	0.00%
Teaching - Regular School	2110	200	Equipment - NH	3,000	3,000	0	0.00%
Teaching - Regular School	2110	400	Gen. Contractual Expenses	15,000	15,000	0	0.00%
Teaching - Regular School	2110	400	Gen. Contractual Expenses	12,000	12,000	0	0.00%

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	Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Teaching - Regular School	2110.400.12.0000	2110	400 Gen. Contractual Expenses	7,500	7,500	0	0.00%
Teaching - Regular School	2110.400.13.0000	2110	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%
Teaching - Regular School	2110.400.14.0000	2110	400 Gen. Contractual Expenses	6,600	6,600	0	0.00%
Teaching - Regular School	2110.400.15.0000	2110	400 Gen. Contractual Expenses	5,600	5,600	0	0.00%
Teaching - Regular School	2110.401.11.0000	2110	401 Travel and Conference HS	5,225	4,965	-260	-4.98%
Teaching - Regular School	2110.401.11.2200	2110	401 Tutoring Mileage - HS	4,500	4,275	-225	-5.00%
Teaching - Regular School	2110.401.12.0000	2110	401 Travel and Conference MS	4,275	4,060	-215	-5.03%
Teaching - Regular School	2110.401.12.2200	2110	401 Tutoring Mileage - MS	2,750	2,615	-135	-4.91%
Teaching - Regular School	2110.401.13.0000	2110	401 Travel and Conference ME	3,420	3,250	-170	-4.97%
Teaching - Regular School	2110.401.14.0000	2110	401 Travel and Conference PAL	2,565	2,440	-125	-4.87%
Teaching - Regular School	2110.401.15.0000	2110	401 Travel and Conference NH	2,565	2,440	-125	-4.87%
Teaching - Regular School	2110.403.00.0000	2110	403 District Mileage	5,000	5,000	0	0.00%
Teaching - Regular School	2110.406.11.2300	2110	406 Art - HS	710	710	0	0.00%
Teaching - Regular School	2110.406.12.2300	2110	406 Art - MS	710	710	0	0.00%
Teaching - Regular School	2110.406.13.2300	2110	406 Art - ME	475	475	0	0.00%
Teaching - Regular School	2110.406.14.2300	2110	406 Art - PAL	475	475	0	0.00%
Teaching - Regular School	2110.406.15.2300	2110	406 Art - NH	475	475	0	0.00%
Teaching - Regular School	2110.407.00.2400	2110	407 Music - DW	19,000	19,000	0	0.00%
Teaching - Regular School	2110.407.11.2400	2110	407 Music - HS	5,700	5,700	0	0.00%
Teaching - Regular School	2110.407.12.2400	2110	407 Music - MS	4,750	4,750	0	0.00%
Teaching - Regular School	2110.407.13.2400	2110	407 Music - ME	950	950	0	0.00%
Teaching - Regular School	2110.407.14.2400	2110	407 Music - PAL	950	950	0	0.00%
Teaching - Regular School	2110.407.15.2400	2110	407 Music - NH	950	950	0	0.00%
Teaching - Regular School	2110.409.00.2600	2110	409 Physical Education - DW	4,750	4,515	-235	-4.95%
Teaching - Regular School	2110.409.11.2600	2110	409 Physical Education - HS	1,900	1,805	-95	-5.00%
Teaching - Regular School	2110.409.12.2600	2110	409 Physical Education - MS	1,425	1,355	-70	-4.91%
Teaching - Regular School	2110.409.13.2600	2110	409 Physical Education - ME	950	900	-50	-5.26%
Teaching - Regular School	2110.409.14.2600	2110	409 Physical Education - PAL	950	900	-50	-5.26%
Teaching - Regular School	2110.409.15.2600	2110	409 Physical Education - NH	950	900	-50	-5.26%
Teaching - Regular School	2110.429.00.0000	2110	429 Staff Development	5,000	5,000	0	0.00%
Teaching - Regular School	2110.432.11.0000	2110	432 Enrichment Expenses - HS	3,500	3,500	0	0.00%
Teaching - Regular School	2110.432.12.0000	2110	432 Enrichment Expenses - MS	2,500	2,500	0	0.00%
Teaching - Regular School	2110.432.13.0000	2110	432 Enrichment Expenses - ME	1,500	1,500	0	0.00%
Teaching - Regular School	2110.432.14.0000	2110	432 Enrichment Expenses - PL	750	750	0	0.00%
Teaching - Regular School	2110.432.15.0000	2110	432 Enrichment Expenses - NH	750	750	0	0.00%
Teaching - Regular School	2110.450.00.2700	2110	450 Science Supplies - DW	2,850	2,705	-145	-5.09%
Teaching - Regular School	2110.450.11.0000	2110	450 Instructional Supplies	84,500	80,275	-4,225	-5.00%
Teaching - Regular School	2110.450.12.0000	2110	450 Instructional Supplies	51,500	48,925	-2,575	-5.00%
Teaching - Regular School	2110.450.13.0000	2110	450 Instructional Supplies	44,750	42,512	-2,238	-5.00%
Teaching - Regular School	2110.450.14.0000	2110	450 Instructional Supplies	33,000	31,350	-1,650	-5.00%
Teaching - Regular School	2110.450.15.0000	2110	450 Instructional Supplies	33,000	31,350	-1,650	-5.00%
Teaching - Regular School	2110.453.00.0000	2110	453 Duplicating Paper	23,750	25,000	1,250	5.26%
Teaching - Regular School	2110.453.11.0000	2110	453 Duplicating Paper	570	540	-30	-5.26%
Teaching - Regular School	2110.453.12.0000	2110	453 Duplicating Paper	570	540	-30	-5.26%
Teaching - Regular School	2110.453.13.0000	2110	453 Duplicating Paper	475	450	-25	-5.26%
Teaching - Regular School	2110.453.14.0000	2110	453 Duplicating Paper	475	450	-25	-5.26%
Teaching - Regular School	2110.453.15.0000	2110	453 Duplicating Paper	475	450	-25	-5.26%
Teaching - Regular School	2110.456.00.2300	2110	456 Art Mat & Sup - DW	3,800	3,800	0	0.00%

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		Approved	Budget	Proposed	Budget	\$ Change	% Change
Budget Account	Function	Object Description					
Teaching - Regular School	2110	456 Art Mat & Sup - HS	9,500	9,500	0	0.00%	
Teaching - Regular School	2110	456 Art Mat & Sup - MS	6,650	6,650	0	0.00%	
Teaching - Regular School	2110	456 Art Mat & Sup - ME	3,800	3,800	0	0.00%	
Teaching - Regular School	2110	456 Art Mat & Sup - PAL	3,325	3,325	0	0.00%	
Teaching - Regular School	2110	456 Art Mat & Sup - NH	3,325	3,325	0	0.00%	
Teaching - Regular School	2110	457 Music Mat & Sup - DW	7,600	7,600	0	0.00%	
Teaching - Regular School	2110	457 Music Mat & Sup - HS	9,500	9,500	0	0.00%	
Teaching - Regular School	2110	457 Music Mat & Sup - MS	11,400	11,400	0	0.00%	
Teaching - Regular School	2110	457 Music Mat & Sup - ME	3,800	3,800	0	0.00%	
Teaching - Regular School	2110	457 Music Mat & Sup - PAL	2,850	2,850	0	0.00%	
Teaching - Regular School	2110	457 Music Mat & Sup - NH	2,850	2,850	0	0.00%	
Teaching - Regular School	2110	459 PE Materials & Supplies	1,900	1,800	-100	-5.26%	
Teaching - Regular School	2110	459 Graduation Expense	5,700	5,500	-200	-3.51%	
Teaching - Regular School	2110	459 PE Materials & Supplies	5,225	4,965	-260	-4.98%	
Teaching - Regular School	2110	459 PE Materials & Supplies	3,040	2,885	-155	-5.10%	
Teaching - Regular School	2110	459 PE Materials & Supplies	1,045	990	-55	-5.26%	
Teaching - Regular School	2110	459 PE Materials & Supplies	1,045	990	-55	-5.26%	
Teaching - Regular School	2110	471 Tuition - NYS Public Sch	55,000	55,000	0	0.00%	
Teaching - Regular School	2110	472 Tuition - All Other	45,000	45,000	0	0.00%	
Teaching - Regular School	2110	480 Textbooks - New Adoptions	10,000	6,750	-3,250	-32.50%	
Teaching - Regular School	2110	480 Textbooks	37,000	34,500	-2,500	-6.76%	
Teaching - Regular School	2110	480 Textbooks	35,000	33,600	-1,400	-4.00%	
Teaching - Regular School	2110	480 Textbooks	19,000	18,250	-750	-3.95%	
Teaching - Regular School	2110	480 Textbooks	15,000	14,500	-500	-3.33%	
Teaching - Regular School	2110	480 Textbooks	15,000	14,500	-500	-3.33%	
Teaching - Regular School	2110	481 Textbooks - Non Public	3,000	3,000	0	0.00%	
Teaching - Regular School	2110	490 BOCES Reg School Services	366,660	393,075	26,415	7.20%	
<b>Teaching - Regular School Subtotal</b>			<b>13,181,295</b>	<b>13,661,796</b>	<b>480,501</b>	<b>3.65%</b>	
Programs for SWD	2250	150 Teacher Salaries SWD	2,411,445	2,495,846	84,401	3.50%	
Programs for SWD	2250	150 Tutoring Spec Ed	40,000	37,500	-2,500	-6.25%	
Programs for SWD	2250	155 T. Asst Salaries SWD	1,300,000	1,345,500	45,500	3.50%	
Programs for SWD	2250	160 Non-Instructional SWD	490,000	399,841	-90,159	-18.40%	
Programs for SWD	2250	162 Non-Instructional Overtime	6,000	6,000	0	0.00%	
Programs for SWD	2250	200 Equipment - SWD	5,000	5,000	0	0.00%	
Programs for SWD	2250	400 Gen. Contractual Expenses	475,000	500,000	25,000	5.26%	
Programs for SWD	2250	401 Travel and Conference	2,000	1,800	-200	-10.00%	
Programs for SWD	2250	401 Tutoring Mileage - SWD	3,050	2,140	-910	-29.84%	
Programs for SWD	2250	450 Instructional Supplies	33,725	33,725	0	0.00%	
Programs for SWD	2250	450 Instructional Supplies	23,940	22,745	-1,195	-4.99%	
Programs for SWD	2250	471 Tuition - SWD NYS Pub Sch	180,000	180,000	0	0.00%	
Programs for SWD	2250	490 BOCES SWD Services	2,690,565	2,744,376	53,811	2.00%	
<b>Programs for SWD Subtotal</b>			<b>7,660,725</b>	<b>7,774,473</b>	<b>113,748</b>	<b>1.48%</b>	
Occ Ed 9-12	2280	490 BOCES Career & Tech Ed	1,507,250	1,880,410	373,160	24.76%	
<b>Occupational Education - Subtotal</b>			<b>1,507,250</b>	<b>1,880,410</b>	<b>373,160</b>	<b>24.76%</b>	
Teaching - Special Schools	2330	150 Instructional Salaries	31,545	29,000	-2,545	-8.07%	
Teaching - Special Schools	2330	150 Instr'l Salaries - ASAP	75,000	61,500	-13,500	-18.00%	
Teaching - Special Schools	2330	160 Non-Instr Sal/Hry - ASAP	750	775	25	3.27%	



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Teaching - Special Schools	2330.161.00.ASAP	2330	161 Substitutes - ASAP	1,000	1,000	0	0.00%
Teaching - Special Schools	2330.400.00.0000	2330	400 Gen. Contractual Expenses	2,375	2,375	0	0.00%
Teaching - Special Schools	2330.450.00.0000	2330	450 Instructional Supplies	3,800	3,610	-190	-5.00%
Teaching - Special Schools	2330.450.00.ASAP	2330	450 Instr'l Supplies - ASAP	950	900	-50	-5.26%
Teaching - Special Schools	2330.490.00.0000	2330	490 BOCES Special/Sum Schools	750,000	780,000	30,000	4.00%
<b>Teaching - Special S Teaching - Special Schools Subtotal</b>				<b>865,420</b>	<b>879,160</b>	<b>13,739</b>	<b>1.59%</b>
<b>Teaching - Subtotal</b>				<b>23,214,690</b>	<b>24,195,838</b>	<b>981,148</b>	<b>4.23%</b>
<b>Instructional Media</b>							
Library	2610.150.00.0000	2610	150 Instructional - Library	348,920	366,975	18,055	5.17%
Library	2610.200.00.0000	2610	200 Equipment - DW Library	50,865	50,000	-865	-1.70%
Library	2610.400.00.0000	2610	400 Gen. Contractual Expenses	950	950	0	0.00%
Library	2610.401.00.0000	2610	401 Travel and Conference	2,375	2,255	-120	-5.05%
Library	2610.450.00.0000	2610	450 Instructional Supplies	950	950	0	0.00%
Library	2610.450.11.0000	2610	450 Instructional Supplies	4,750	4,750	0	0.00%
Library	2610.450.12.0000	2610	450 Instructional Supplies	3,800	3,800	0	0.00%
Library	2610.450.13.0000	2610	450 Instructional Supplies	1,900	1,900	0	0.00%
Library	2610.450.14.0000	2610	450 Instructional Supplies	1,900	1,900	0	0.00%
Library	2610.450.15.0000	2610	450 Instructional Supplies	1,900	1,900	0	0.00%
Library & AV	2610.460.00.0000	2610	460 School Library & AV	5,225	5,225	0	0.00%
Library & AV	2610.460.11.0000	2610	460 School Library & AV	20,000	15,000	-5,000	-25.00%
Library & AV	2610.460.12.0000	2610	460 School Library & AV	15,000	11,500	-3,500	-23.33%
Library & AV	2610.460.13.0000	2610	460 School Library & AV	7,500	5,500	-2,000	-26.67%
Library & AV	2610.460.14.0000	2610	460 School Library & AV	5,000	4,000	-1,000	-20.00%
Library & AV	2610.460.15.0000	2610	460 School Library & AV	5,000	4,000	-1,000	-20.00%
Library & AV	2610.490.00.0000	2610	490 BOCES Library Services	131,620	121,755	-9,865	-7.50%
<b>School Library - Subtotal</b>				<b>607,655</b>	<b>602,360</b>	<b>-5,296</b>	<b>-0.87%</b>
Computer Assisted Instructor	2630.141.00.0000	2630	141 Instruct Summer Salaries	15,000	15,000	0	0.00%
Computer Assisted Instructor	2630.150.00.0000	2630	150 Instructional - CAI	145,000	149,950	4,950	3.41%
Computer Assisted Instructor	2630.160.00.0000	2630	160 Non-Instructional - CAI	343,555	364,005	20,450	5.95%
Computer Assisted Instructor	2630.162.00.0000	2630	162 Non-Instructional Overtime	7,500	7,765	264	3.53%
Computer Assisted Instructor	2630.200.00.0000	2630	200 Equipment - DW CAI	28,000	28,000	0	0.00%
Computer Assisted Instructor	2630.220.00.0000	2630	220 State Aided Computer HW	150,000	150,000	0	0.00%
Computer Assisted Instructor	2630.400.00.0000	2630	400 Gen. Contractual Expenses	75,000	75,000	0	0.00%
Computer Assisted Instructor	2630.401.00.0000	2630	401 Travel and Conference	7,500	7,000	-500	-6.67%
Computer Assisted Instructor	2630.433.00.0000	2630	433 Contract/Repair Svcs Expense	27,000	27,000	0	0.00%
Computer Assisted Instructor	2630.450.00.0000	2630	450 Instructional Supplies	37,000	37,000	0	0.00%
Computer Assisted Instructor	2630.460.00.0000	2630	460 State Aided Computer SW	60,000	60,000	0	0.00%
Computer Assisted Instructor	2630.490.00.0000	2630	490 BOCES CAI Services	1,094,425	1,105,010	10,585	0.97%
<b>Computer Assisted I Computer Assisted Instruction - Subtotal</b>				<b>1,989,980</b>	<b>2,025,729</b>	<b>35,749</b>	<b>1.80%</b>
<b>Instructional Media + Instructional Media Subtotal</b>				<b>2,597,635</b>	<b>2,628,089</b>	<b>30,454</b>	<b>1.17%</b>
<b>Pupil Services</b>							
Guidance	2810.150.00.0000	2810	150 Instructional - Guidance	475,000	491,625	16,625	3.50%
Guidance	2810.160.00.0000	2810	160 Non-Instructional Guidance	118,000	123,635	5,635	4.78%
Guidance	2810.400.00.0000	2810	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%
Guidance	2810.400.11.0000	2810	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%
Guidance	2810.400.12.0000	2810	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%
Guidance	2810.401.00.0000	2810	401 Travel and Conference	950	900	-50	-5.26%

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Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Guidance	2810	450 Instructional Supplies	1,900	1,805	-95	-5.00%
Guidance	2810	450 Instructional Supplies	1,900	1,805	-95	-5.00%
<b>Guidance - Subtotal</b>			<b>600,750</b>	<b>622,770</b>	<b>22,020</b>	<b>3.67%</b>
Health Services	2815	160 Non-Inst - Health Svcs	291,000	301,185	10,185	3.50%
Health Services	2815	161 Substitutes - Nurse	9,000	9,000	0	0.00%
Health Services	2815	200 Equipment - Health Svcs	1,200	1,200	0	0.00%
Health Services	2815	400 Gen. Contractual Expenses	11,500	11,500	0	0.00%
Health Services	2815	401 Travel and Conference	900	900	-50	-5.26%
Health Services	2815	450 Instructional Supplies	11,900	11,900	0	0.00%
<b>Health Services - Subtotal</b>			<b>325,550</b>	<b>335,685</b>	<b>10,135</b>	<b>3.11%</b>
Psych Services	2820	150 Instructional - Psych	359,575	372,160	12,585	3.50%
Psych Services	2820	450 Instructional Supplies	1,000	950	-50	-5.00%
<b>Psych Services - Subtotal</b>			<b>360,575</b>	<b>373,110</b>	<b>12,535</b>	<b>3.48%</b>
Social Work	2825	150 Instructional - Social Wk	283,325	297,120	13,795	4.87%
<b>Social Work - Subtotal</b>			<b>283,325</b>	<b>297,120</b>	<b>13,795</b>	<b>4.87%</b>
Co-Curricular Activities	2850	150 Instructional - Co-curr	4,625	4,625	0	0.00%
Co-Curricular Activities	2850	150 Instructional Co-curr HS	161,925	189,150	27,225	16.81%
Co-Curricular Activities	2850	150 Instructional Co-curr MS	34,500	35,365	865	2.51%
Co-Curricular Activities	2850	150 Instructional Co-curr ME	9,170	9,400	230	2.51%
Co-Curricular Activities	2850	150 Instructional Co-curr PL	9,170	9,400	230	2.51%
Co-Curricular Activities	2850	150 Instructional Co-curr NH	9,170	9,400	230	2.51%
Co-Curricular Activities	2850	200 Equipment - HS Co-curr	7,500	7,500	0	0.00%
Co-Curricular Activities	2850	400 Gen. Contractual Expenses	950	950	0	0.00%
Co-Curricular Activities	2850	426 Music Co-Curricular (All)	4,750	4,750	0	0.00%
Co-Curricular Activities	2850	426 Music Co-Curricular	4,750	4,750	0	0.00%
Co-Curricular Activities	2850	427 Other Co-Curricular Clubs	26,600	27,290	690	2.59%
Co-Curricular Activities	2850	434 JROTC Co-Curricular	9,500	8,550	-950	-10.00%
Co-Curricular Activities	2850	450 Instructional Supplies	6,650	6,315	-335	-5.04%
Co-Curricular	2850	450 Instructional Supplies	4,750	4,510	-240	-5.05%
<b>Co-Curricular Activit Co-Curricular Activities - Subtotal</b>			<b>294,010</b>	<b>321,955</b>	<b>27,945</b>	<b>9.50%</b>
Interscholastic Athletics	2855	150 Instructional - Athletics	549,515	563,250	13,735	2.50%
Interscholastic Athletics	2855	160 Non-Instructional - Athletics	93,000	98,194	5,194	5.58%
Interscholastic Athletics	2855	160 Lifeguards - Athletics	11,500	11,785	284	2.47%
Interscholastic Athletics	2855	162 Non-Instructional Overtime	125	125	0	0.00%
Interscholastic Athletics	2855	162 Event Support (AED/Prkg)	45,000	47,760	2,760	6.13%
Interscholastic Athletics	2855	200 Equipment - Athletics	30,000	30,000	0	0.00%
Interscholastic Athletics	2855	400 Gen. Contractual Expenses	12,350	12,350	0	0.00%
Interscholastic Athletics	2855	401 Travel and Conference	4,750	4,515	-235	-4.95%
Interscholastic Athletics	2855	425 Recondition of Equipment	9,500	9,600	100	1.05%
Interscholastic Athletics	2855	430 Fees, Dues, Officials	77,980	80,240	2,260	2.90%
Interscholastic Athletics	2855	437 Security	4,750	4,620	-130	-2.74%
Interscholastic Athletics	2855	450 Materials & Supplies-Athletics	28,000	26,000	-2,000	-7.14%
Interscholastic Athletics	2855	461 Uniforms - Official Attire	25,000	25,000	0	0.00%
<b>Interscholastic Athle Interscholastic Athletics - Subtotal</b>			<b>891,470</b>	<b>913,439</b>	<b>21,969</b>	<b>2.46%</b>
<b>Pupil Services Subtc Pupil Services Subtotal</b>			<b>2,755,680</b>	<b>2,864,079</b>	<b>108,399</b>	<b>3.93%</b>
<b>INSTRUCTION Subtc INSTRUCTION Subtotal</b>			<b>30,422,915</b>	<b>31,626,041</b>	<b>1,203,126</b>	<b>#DIV/0!</b>

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Budget Account	Function	Object	Description	\$ Change
<b>PUPIL TRANSPORTATION</b>				
<b>Pupil Transportation Pupil Transportation</b>				
Transportation Services	5510	160	Non-Instructional- Transp	80,208
Transportation Services	5510	162	Non-Instr- Transp OT	0
Transportation Services	5510	167	NonInstr-TransSupvsrOffic	7,375
Transportation Services	5510	200	Equipment - Transp	0
Transportation Services	5510	400	Gen. Contractual Expenses	-1,000
Transportation Services	5510	401	Travel and Conference	0
Transportation Services	5510	415	Minor Maint & Repair	0
Transportation Services	5510	420	Staff Training	0
Transportation Services	5510	421	Prof & Tech Services	0
Transportation Services	5510	422	Service Contracts	0
Transportation Services	5510	431	Gasoline & Diesel	2,000
Transportation Services	5510	435	Laundry Services	0
Transportation Services	5510	436	Liability/Comp Insurance	300
Transportation Services	5510	450	Materials & Supplies	1,040
Transportation Services	5510	461	Uniforms (Non-Laundered)	-100
Transportation Services	5510	467	Auto & Small Tool Supply	0
Transportation Services	5510	468	Oil & Lubricants	0
Transportation Services	5510	469	Tires	0
<b>Transportation Servi</b>		<b>3,423,322</b>	<b>3,513,144</b>	<b>89,822</b>
Garage Building	5530	200	Equipment - Bus Garage	-25,000
Garage Building	5530	400	Gen. Contractual Expenses	0
Garage Building	5530	413	Natural Gas	0
Garage Building	5530	414	Electricity	0
Garage Building	5530	415	Minor Maint & Repair	0
Garage Building	5530	417	Water & Sewer	250
Garage Building	5530	418	Telephone Serv & Rep	100
Garage Building	5530	450	Garage Supplies	-250
<b>Garage Building - Subtotal</b>		<b>104,700</b>	<b>79,800</b>	<b>-24,900</b>
Transportation from BOCES	5581	490	Trans. from BOCES	0
<b>Transportation from Transportation from BOCES</b>		<b>105</b>	<b>105</b>	<b>0</b>
<b>Pupil Transportation Subtotal</b>		<b>3,528,127</b>	<b>3,593,049</b>	<b>64,922</b>
<b>PUPIL TRANSPORT/PUPIL TRANSPORTATION Subtotal</b>		<b>3,528,127</b>	<b>3,593,049</b>	<b>64,922</b>
<b>COMMUNITY SERVICES</b>				
<b>Community Services Community Services</b>				
Community Services	7140	160	Fitness/Rec/Lifeguarding	-320
Community Services	7140	200	Equipment - Community Rec	0
Community Services	7140	400	Gen. Contr -Community Rec	0
Community Services	7140	450	Supplies - Community Rec	-750
<b>Community Services Community Services Subtotal</b>		<b>155,750</b>	<b>154,680</b>	<b>-1,070</b>
<b>COMMUNITY SERVI: COMMUNITY SERVICES Subtotal</b>		<b>155,750</b>	<b>154,680</b>	<b>-1,070</b>
<b>UNDISTRIBUTED</b>				
<b>Employee Benefits Employee Benefits</b>				

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Employee Benefits	9010.800.00.0000	9010	800	State Retirement	715,600	670,360	-45,240	-6.32%
Employee Benefits	9010.800.17.0000	9010	800	State Retirement - Transp	362,500	350,875	-11,625	-3.21%
Employee Benefits	9020.800.00.0000	9020	800	Teacher Retirement	1,939,415	2,186,520	247,105	12.74%
Employee Benefits	9030.800.00.0000	9030	800	Social Security	1,831,740	1,926,840	95,100	5.19%
Employee Benefits	9030.800.17.0000	9030	800	Social Security - Transp	209,640	210,450	810	0.39%
Employee Benefits	9040.490.10.0000	9040	490	BOCES Services	42,330	50,000	7,670	18.12%
Employee Benefits	9040.800.00.0000	9040	800	Workers Compensation	329,085	281,165	-47,920	-14.56%
Employee Benefits	9045.800.00.0000	9045	800	Life Insurance	10,780	11,000	220	2.04%
Employee Benefits	9050.800.00.0000	9050	800	Unemployment Insurance	25,000	20,000	-5,000	-20.00%
Employee Benefits	9055.800.00.0000	9055	800	Disability Insurance	159,655	162,850	3,195	2.00%
Employee Benefits	9060.800.00.0000	9060	800	Hospital, Medical & Dental	7,189,655	7,470,990	281,335	3.91%
Employee Benefits	9060.800.17.0000	9060	800	Medical & Dental - Transp	826,330	826,945	615	0.07%
Employee Benefits	9060.861.00.0000	9060	861	Health Ins- Buy out	153,250	153,250	0	0.00%
Employee Benefits	9060.861.17.0000	9060	861	Health Ins- Buy out Trans	49,615	50,000	385	0.78%
Employee Benefits	9089.800.00.0000	9089	800	Compensated Absences	175,000	150,000	-25,000	-14.29%
	<b>Employee Benefits \$</b>	<b>14,019,595</b>	<b>14,521,246</b>	<b>Employee Benefits Subtotal</b>	<b>14,521,246</b>	<b>501,651</b>	<b>3.58%</b>	
Debt Service	9711.600.00.0000	9711	600	Seri Bonds-School Const P	2,820,000	2,855,000	35,000	1.24%
Debt Service	9711.700.00.0000	9711	700	Seri Bonds-School Const I	912,995	823,950	-89,045	-9.75%
Debt Service	9712.600.00.0000	9712	600	Seri Bonds - Bus Purch P	775,000	815,000	40,000	5.16%
Debt Service	9712.700.00.0000	9712	700	Seri Bonds - Bus Purch I	35,968	60,170	24,202	67.29%
Debt Service	9713.600.00.0000	9713	600	Seri Bonds-BOCES Const P	250,000	260,000	10,000	4.00%
Debt Service	9713.700.00.0000	9713	700	Seri Bonds-BOCES Const I	60,200	50,200	-10,000	-16.61%
Debt Service	9789.600.00.0000	9789	600	Other Purchase Debt P	430,000	265,000	-165,000	-38.37%
Debt Service	9789.700.00.0000	9789	700	Other Purchase Debt I	24,513	9,347	-15,166	-61.87%
	<b>Debt Service Subtotal</b>	<b>5,308,676</b>	<b>5,138,667</b>	<b>Debt Service Subtotal</b>	<b>5,138,667</b>	<b>-170,009</b>	<b>-3.20%</b>	
Transfers to other funds	9901.950.00.0000	9901	950	Trans to Special Aid Fund	160,000	165,000	5,000	3.13%
	<b>Interfund Transfers Subtotal</b>	<b>160,000</b>	<b>165,000</b>	<b>Interfund Transfers Subtotal</b>	<b>165,000</b>	<b>5,000</b>	<b>3.13%</b>	
	<b>UNDISTRIBUTED Su</b>	<b>19,488,271</b>	<b>19,824,913</b>	<b>UNDISTRIBUTED Subtotal</b>	<b>19,824,913</b>	<b>336,642</b>	<b>1.73%</b>	
	<b>Total GENERAL FUN Total</b>	<b>61,381,000</b>	<b>63,151,500</b>	<b>Total GENERAL FUND</b>	<b>63,151,500</b>	<b>1,770,500</b>	<b>2.88%</b>	



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	Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
	<b>GENERAL SUPPORT</b>						
	<b>Board of Education</b>						
Board of Education	1010.400.10.0000	1010	400 Gen. Contractual Expenses	13,000	13,000	0	0.00%
Board of Education	1010.401.10.0000	1010	401 Travel and Conference	9,000	8,550	-450	-5.00%
Board of Education	1010.450.10.0000	1010	450 Instructional Supplies	2,400	2,280	-120	-5.00%
Board of Education	1010.490.10.0000	1010	490 BOCES Policy Development	4,400	4,530	130	2.95%
	<b>Board of Education : Board of Education Subtotal</b>			<b>28,800</b>	<b>28,360</b>	<b>-440</b>	<b>-1.53%</b>
District Clerk	1040.160.10.0000	1040	160 Non-Instructional Salaries	7,970	7,970	0	0.00%
District Clerk	1040.400.10.0000	1040	400 Gen. Contractual Expenses	115	115	0	0.00%
District Clerk	1040.401.10.0000	1040	401 Travel and Conference	0	0	0	#DIV/0!
District Clerk	1040.450.10.0000	1040	450 Instructional Supplies	135	135	0	0.00%
	<b>District Clerk Subtotal</b>			<b>8,220</b>	<b>8,220</b>	<b>0</b>	<b>0.00%</b>
District Meeting	1060.400.10.0000	1060	400 Gen. Contractual Expenses	2,500	2,500	0	0.00%
District Meeting	1060.450.10.0000	1060	450 Instructional Supplies	1,500	1,425	-75	-5.00%
	<b>District Meeting Subtotal</b>			<b>4,000</b>	<b>3,925</b>	<b>-75</b>	<b>-1.88%</b>
	<b>Central Administration</b>						
Chief School Administrator	1240.150.10.0000	1240	150 Instructional Salaries	164,440	169,765	5,326	3.24%
Chief School Administrator	1240.160.10.0000	1240	160 Non-Instructional Salaries	68,440	70,836	2,396	3.50%
Chief School Administrator	1240.162.10.0000	1240	162 Non-Instructional Salaries	0	0	0	0.00%
Chief School Administrator	1240.400.10.0000	1240	400 Gen. Contractual Expenses	4,000	4,500	500	12.50%
Chief School Administrator	1240.401.10.0000	1240	401 Travel and Conference	7,500	7,125	-375	-5.00%
Chief School Administrator	1240.450.10.0000	1240	450 Instructional Supplies	10,000	7,500	-2,500	-25.00%
	<b>Central Administration Subtotal</b>			<b>254,380</b>	<b>259,726</b>	<b>5,346</b>	<b>2.10%</b>
	<b>Finance</b>						
Bus Admin	1310.160.10.0000	1310	160 Non-Instructional Salaries	298,000	331,867	33,867	11.36%
Bus Admin	1310.161.10.0000	1310	161 Non-Instructional Subs	2,000	2,000	0	0.00%
Bus Admin	1310.162.10.0000	1310	162 Non-Instructional Overtime	1,500	1,500	0	0.00%
Bus Admin	1310.400.10.0000	1310	400 Gen. Contractual Expenses	12,000	12,000	0	0.00%
Bus Admin	1310.401.10.0000	1310	401 Travel and Conference	7,500	7,125	-375	-5.00%
Bus Admin	1310.450.10.0000	1310	450 Instructional Supplies	5,200	4,940	-260	-5.00%
Bus Admin	1310.490.10.0000	1310	490 BOCES Financial Services	46,055	47,210	1,155	2.51%
	<b>Business Administration Subtotal</b>			<b>372,255</b>	<b>406,642</b>	<b>34,387</b>	<b>9.24%</b>
Auditing	1320.410.10.0000	1320	410 External Auditor	35,000	35,000	0	0.00%
Auditing	1320.411.10.0000	1320	411 Internal Auditor	12,000	12,000	0	0.00%
Auditing	1320.450.10.0000	1320	450 Instructional Supplies	300	275	-25	-8.33%
Auditing	1320.490.10.0000	1320	490 BOCES Auditing Services	8,900	9,170	270	3.03%
	<b>Auditing Subtotal</b>			<b>56,200</b>	<b>56,445</b>	<b>245</b>	<b>0.44%</b>
Treasurer	1325.160.10.0000	1325	160 Non-Instructional Salaries	52,485	55,863	3,378	6.44%
Treasurer	1325.162.10.0000	1325	162 Non-Instructional Overtime	6,500	6,500	0	0.00%
Treasurer	1325.400.10.0000	1325	400 Gen. Contractual Expenses	150	150	0	0.00%
Treasurer	1325.401.10.0000	1325	401 Travel and Conference	1,250	1,185	-65	-5.20%
Treasurer	1325.450.10.0000	1325	450 Instructional Supplies	500	475	-25	-5.00%
	<b>Treasurer Subtotal</b>			<b>60,885</b>	<b>64,173</b>	<b>3,288</b>	<b>5.40%</b>
Tax Collector	1330.160.10.0000	1330	160 Non-Instructional Salaries	4,750	4,900	150	3.16%
Tax Collector	1330.400.10.0000	1330	400 Gen. Contractual Expenses	7,000	7,250	250	3.57%
Tax Collector	1330.450.10.0000	1330	450 Supplies	9,500	9,000	-500	-5.26%

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1330.490.10.0000	1330	490 BOCES Tax Collector Svcs	1,000	1,050	50	5.00%
<b>Tax Collector</b>	<b>Tax Collector Subtotal</b>		<b>22,250</b>	<b>22,200</b>	<b>-50</b>	<b>-0.22%</b>
1345.490.10.0000	1345	490 BOCES Purchasing Services	10,690	11,950	1,260	11.79%
<b>Purchasing</b>	<b>Purchasing Subtotal</b>		<b>10,690</b>	<b>11,950</b>	<b>1,260</b>	<b>11.79%</b>
1380.400.10.0000	1380	400 Fiscal Agent Fees	15,000	15,000	0	0.00%
<b>Fiscal Agent Fee</b>	<b>Fiscal Agent Fee Subtotal</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0.00%</b>
<b>Staff</b>	<b>Staff</b>					
1420.400.10.0000	1420	400 Attorney Retainer/Fees	50,000	50,000	0	0.00%
1420.404.10.0000	1420	404 Other Legal Fees	125,000	125,000	0	0.00%
<b>Legal Fees</b>	<b>Legal Fees Subtotal</b>		<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0.00%</b>
1430.150.10.0000	1430	150 Instructional Salaries	75,550	78,170	2,620	3.47%
1430.160.10.0000	1430	160 Non-Instructional Salaries	126,500	129,365	2,865	2.26%
1430.162.10.0000	1430	162 Non-Instructional Overtime	10,000	10,000	0	0.00%
1430.400.10.0000	1430	400 Gen. Contractual Expenses	22,500	22,500	0	0.00%
1430.401.10.0000	1430	401 Travel and Conference	4,500	4,275	-225	-5.00%
1430.450.10.0000	1430	450 Instructional Supplies	5,000	4,750	-250	-5.00%
1430.490.10.0000	1430	490 BOCES Personnel Services	63,850	65,127	1,277	2.00%
<b>Personnel</b>	<b>Personnel Subtotal</b>		<b>307,900</b>	<b>314,187</b>	<b>6,287</b>	<b>2.04%</b>
1460.160.10.0000	1460	160 Non-Instructional Salaries	2,000	2,000	0	0.00%
1460.400.10.0000	1460	400 Gen. Contractual Expenses	5,000	5,000	0	0.00%
<b>Records Mgmt</b>	<b>Records Mgmt</b>					
<b>Records Mgmt</b>	<b>Records Management Subtotal</b>		<b>7,000</b>	<b>7,000</b>	<b>0</b>	<b>0.00%</b>
1480.400.10.0000	1480	400 Gen. Contractual Expenses	12,000	12,000	0	0.00%
1480.490.10.0000	1480	490 BOCES Public Relations	117,155	112,665	-4,490	-3.83%
<b>Public Info Svcs</b>	<b>Public Info Services Subtotal</b>		<b>129,155</b>	<b>124,665</b>	<b>-4,490</b>	<b>-3.48%</b>

Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
<b>Central Services</b>	<b>Central Services</b>					
1620.160.16.0000	1620	160 Non-Instructional Salaries	1,710,865	1,786,865	76,000	4.44%
1620.161.16.0000	1620	161 Substitutes Non-Instructional	210,000	190,000	-20,000	-9.52%
1620.162.16.0000	1620	162 Non-Instructional Overtime	20,000	20,000	0	0.00%
1620.162.16.2800	1620	162 Non-Instruction OT FacSPRT	5,000	5,000	0	0.00%
1620.200.16.0000	1620	200 Equipment - O&M	50,000	30,000	-20,000	-40.00%
1620.400.16.0000	1620	400 Gen. Contractual Expenses	85,000	85,000	0	0.00%
1620.401.16.0000	1620	401 Travel and Conference	1,250	1,185	-65	-5.20%
1620.413.11.0000	1620	413 Natural Gas - HS	104,000	105,740	1,740	1.67%
1620.413.12.0000	1620	413 Natural Gas - MS	52,000	53,000	1,000	1.92%
1620.413.15.0000	1620	413 Natural Gas - NH	30,000	31,000	1,000	3.33%
1620.414.16.0000	1620	414 Electric	421,200	421,200	0	0.00%
1620.415.16.0000	1620	415 Minor Maint & Repair	5,000	5,000	0	0.00%
1620.416.16.0000	1620	416 Fuel Oil	75,000	80,000	5,000	6.67%
1620.417.16.0000	1620	417 Water & Sewer	101,245	105,000	3,755	3.71%
1620.418.16.0000	1620	418 Telephone Serv & Rep	23,000	23,000	0	0.00%
1620.419.16.0000	1620	419 Rentals	4,000	4,000	0	0.00%
1620.420.16.0000	1620	420 Staff Training	1,000	2,000	1,000	100.00%
1620.431.16.0000	1620	431 Gasoline & Diesel	26,000	26,000	0	0.00%
1620.439.16.0000	1620	439 Video Repair & Service	3,500	4,000	500	14.29%
1620.450.16.0000	1620	450 Materials & Supplies O&M	25,000	23,000	-2,000	-8.00%
1620.455.16.0000	1620	455 Laundry Services-Unifirst	15,000	15,000	0	0.00%

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	Budget Account	Function	Object	Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Oper of Plant	1620.461.16.0000	1620	461	Uniforms	8,000	8,000	0	0.00%
Oper of Plant	1620.462.16.0000	1620	462	Cust & Lavatory Supplies	159,650	152,000	-7,650	-4.79%
Oper of Plant	1620.490.16.0000	1620	490	BOCES Operations Services	169,935	173,505	3,571	2.10%
	<b>Operation of Plant</b>	<b>Operation of Plant Subtotal</b>			<b>3,305,645</b>	<b>3,349,496</b>	<b>43,851</b>	<b>1.33%</b>
Maint of Plant	1621.160.16.0000	1621	160	Non-Instructional Salaries	240,200	230,000	-10,200	-4.25%
Maint of Plant	1621.161.16.0000	1621	161	Subs - Seasonal & Subs	8,980	9,140	160	1.78%
Maint of Plant	1621.162.16.0000	1621	162	Non-Instructional Overtime	5,000	5,090	90	1.79%
Maint of Plant	1621.200.16.0000	1621	200	Equipment - B&G	75,000	45,000	-30,000	-40.00%
Maint of Plant	1621.400.16.0000	1621	400	Gen. Contractual Expenses	63,000	64,890	1,890	3.00%
Maint of Plant	1621.401.16.0000	1621	401	Travel and Conference	100	0	0	0.00%
Maint of Plant	1621.421.16.0000	1621	421	Prof & Tech Services	75,000	76,500	1,500	2.00%
Maint of Plant	1621.422.16.0000	1621	422	Service Contracts	145,000	147,500	2,500	1.72%
Maint of Plant	1621.423.16.0000	1621	423	Refuse Removal & Recycle	40,000	42,500	2,500	6.25%
Maint of Plant	1621.424.16.0000	1621	424	Sch Bldg Upkeep & Repair	273,000	263,000	-10,000	-3.66%
Maint of Plant	1621.450.16.0000	1621	450	Mat'ls & Supplies Maint.	10,000	9,500	-500	-5.00%
Maint of Plant	1621.454.16.0000	1621	454	Grounds Upkeep	40,000	38,000	-2,000	-5.00%
Maint of Plant	1621.461.16.0000	1621	461	Uniforms	2,500	2,500	0	0.00%
Maint of Plant	1621.467.16.0000	1621	467	Auto & Small Tool Supply	10,000	9,500	-500	-5.00%
Maint of Plant	1621.490.16.0000	1621	490	BOCES Maint of Plant Svcs	71,100	73,085	1,984	2.79%
	<b>Maintenance of Plant</b>	<b>Maintenance of Plant Subtotal</b>			<b>1,058,880</b>	<b>1,016,304</b>	<b>-42,576</b>	<b>-4.02%</b>
Central Storeroom	1660.160.16.0000	1660	160	Non-Instructional Salaries	22,280	22,949	668	3.00%
Central Storeroom	1660.162.16.0000	1660	162	Non-Instructional Overtime	1,000	750	-250	-25.00%
	<b>Central Storeroom</b>	<b>Central Storeroom Subtotal</b>			<b>23,280</b>	<b>23,699</b>	<b>418</b>	<b>1.80%</b>
Central Printing & Mailing	1670.400.16.0000	1670	400	Gen. Contractual Expenses	1,000	1,000	0	0.00%
Central Printing & Mailing	1670.428.16.0000	1670	428	Postage	60,000	60,000	0	0.00%
Central Printing & Mailing	1670.450.16.0000	1670	450	Instructional Supplies	4,000	3,800	-200	-5.00%
Central Printing & Mailing	1670.490.16.0000	1670	490	BOCES Printing Services	85,000	80,000	-5,000	-5.88%
	<b>Central Printing &amp; Mailing</b>	<b>Central Printing &amp; Mailing Subtotal</b>			<b>150,000</b>	<b>144,800</b>	<b>-5,200</b>	<b>-3.47%</b>
Central Data Processing	1680.490.10.0000	1680	490	BOCES Central DP Services	529,825	535,421	5,596	1.06%
	<b>Central Data Process</b>	<b>Central Data Processing Subtotal</b>			<b>529,825</b>	<b>535,421</b>	<b>5,596</b>	<b>0</b>
	<b>Central Services Sub</b>	<b>Central Services Subtotal</b>			<b>5,067,630</b>	<b>5,069,719</b>	<b>2,090</b>	<b>0.04%</b>
Unallocated Insurance	1910.400.10.0000	1910	400	Unallocated Insurance	238,000	250,000	12,000	5.04%
	<b>Unallocated Insuran</b>	<b>Unallocated Insurance Subtotal</b>			<b>238,000</b>	<b>250,000</b>	<b>12,000</b>	<b>5.04%</b>
School Association Dues	1920.400.10.0000	1920	400	School Association Dues	5,500	5,750	250	4.55%
	<b>School Association  </b>	<b>School Assn Dues Subtotal</b>			<b>5,500</b>	<b>5,750</b>	<b>250</b>	<b>4.55%</b>
Judgements & Claims	1930.400.10.0000	1930	400	Judgments and Claims	8,000	7,000	-1,000	-12.50%
	<b>Judgements &amp; Clair</b>	<b>Judgements &amp; Claims Subtotal</b>			<b>8,000</b>	<b>7,000</b>	<b>-1,000</b>	<b>-12.50%</b>
Refund on RPTaxes	1964.400.10.0000	1964	400	Refund on Real Prop Taxes	8,000	7,000	-1,000	-12.50%
	<b>Refund on RPTaxes</b>	<b>Refund on RPTaxes Subtotal</b>			<b>8,000</b>	<b>7,000</b>	<b>-1,000</b>	<b>-12.50%</b>
BOCES Admin Costs	1981.490.10.0000	1981	490	BOCES Admin Costs	916,919	934,009	17,090	1.86%
	<b>BOCES Admin Cost</b>	<b>BOCES Admin Costs Subtotal</b>			<b>916,919</b>	<b>934,009</b>	<b>17,090</b>	<b>1.86%</b>
BOCES Capital Costs	1983.490.10.0000	1983	490	BOCES Capital Expenses	90,154	157,641	67,487	74.86%
	<b>BOCES Capital Cost</b>	<b>BOCES Capital Costs</b>			<b>90,154</b>	<b>157,641</b>	<b>67,487</b>	<b>74.86%</b>
	<b>Special Items (Contr</b>	<b>Special Items (Contractual) Subtotal</b>			<b>1,266,573</b>	<b>1,361,400</b>	<b>94,827</b>	<b>7.49%</b>
	<b>GENERAL SUPPORT</b>	<b>GENERAL SUPPORT Subtotal</b>			<b>7,785,938</b>	<b>7,928,612</b>	<b>142,675</b>	<b>1.83%</b>



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<b>INSTRUCTION</b>						
<b>Administration and I Administration and Improvement</b>						
Curriculum Dev & Supervisor	2010	150 Instructional Salaries	209,110	216,429	7,319	3.50%
Curriculum Dev & Supervisor	2010	160 Non-Instructional Salaries	46,620	48,019	1,399	3.00%
Curriculum Dev & Supervisor	2010	400 Gen. Contractual Expenses	2,000	2,000	0	0.00%
Curriculum Dev & Supervisor	2010	401 Travel and Conference	5,000	4,500	-500	-10.00%
Curriculum Dev & Supervisor	2010	450 Instructional Supplies	1,900	1,800	-100	-5.26%
Curriculum Dev & Supervisor	2010	490 BOCES Staff/Curric Dev	308,770	319,268	10,498	3.40%
<b>Curriculum Develop Curriculum Development &amp; Instruction Subtotal</b>			<b>573,400</b>	<b>592,016</b>	<b>18,616</b>	<b>3.25%</b>
Supervision - Regular School	2020	150 Instructional Salaries HS	215,895	207,130	-8,765	-4.06%
Supervision - Regular School	2020	150 Instructional Salaries MS	225,000	231,808	6,808	3.03%
Supervision - Regular School	2020	150 Instructional Salaries ME	107,850	97,644	-10,206	-9.46%
Supervision - Regular School	2020	150 Instructional Salaries PL	120,500	102,835	-17,665	-14.66%
Supervision - Regular School	2020	150 Instructional Salaries NH	97,525	100,823	3,298	3.38%
Supervision - Regular School	2020	160 Non-Instructional - HS	130,225	172,409	42,184	32.39%
Supervision - Regular School	2020	160 Non-Instructional - MS	74,795	63,998	-10,797	-14.44%
Supervision - Regular School	2020	160 Non-Instructional - ME	43,070	44,453	1,383	3.21%
Supervision - Regular School	2020	160 Non-Instructional - PL	43,130	44,329	1,199	2.78%
Supervision - Regular School	2020	160 Non-Instructional - NH	48,425	49,878	1,453	3.00%
Supervision - Regular School	2020	200 Equipment - HS Admin	3,000	0	-3,000	-100.00%
Supervision - Regular School	2020	200 Equipment - MS Admin	3,000	0	-3,000	-100.00%
Supervision - Regular School	2020	200 Equipment - ME Admin	3,000	0	-3,000	-100.00%
Supervision - Regular School	2020	200 Equipment - PL Admin	3,000	0	-3,000	-100.00%
Supervision - Regular School	2020	200 Equipment - NH Admin	3,000	0	-3,000	-100.00%
Supervision - Regular School	2020	400 Contractual - HS	500	500	0	0.00%
Supervision - Regular School	2020	400 Contractual - MS	500	500	0	0.00%
Supervision - Regular School	2020	400 Contractual - ME	3,000	400	-2,600	-86.67%
Supervision - Regular School	2020	400 Contractual - PAL	300	300	0	0.00%
Supervision - Regular School	2020	400 Contractual - NH	2,000	300	-1,700	-85.00%
Supervision - Regular School	2020	401 Travel and Conference HS	1,900	1,805	-95	-5.00%
Supervision - Regular School	2020	401 Travel and Conference MS	1,900	1,805	-95	-5.00%
Supervision - Regular School	2020	401 Travel and Conference ME	950	905	-45	-4.74%
Supervision - Regular School	2020	401 Travel and Conference PAL	950	905	-45	-4.74%
Supervision - Regular School	2020	401 Travel and Conference NH	950	905	-45	-4.74%
Supervision - Regular School	2020	450 Instructional Supplies HS	1,900	1,805	-95	-5.00%
Supervision - Regular School	2020	450 Instructional Supplies MS	1,235	1,175	-60	-4.86%
Supervision - Regular School	2020	450 Instructional Supplies ME	950	900	-50	-5.26%
Supervision - Regular School	2020	450 Instructional Supplies PA	950	900	-50	-5.26%
Supervision - Regular School	2020	450 Instructional Supplies NH	950	900	-50	-5.26%
<b>Supervision - Regular School Subtotal</b>			<b>1,140,350</b>	<b>1,129,312</b>	<b>-11,038</b>	<b>-0.97%</b>
Inservice Training-Instruction	2070	150 Instructional Salaries	132,935	137,590	4,655	3.50%
Inservice Training-Instruction	2070	401 Travel and Conference	4,750	2,750	-2,000	-42.11%
Inservice Training-Instruction	2070	405 Training/Presenters Expense	3,000	3,000	0	0.00%
Inservice Training-Instruction	2070	450 Instructional Supplies	475	450	-25	-5.26%
<b>Inservice Training-In Inservice Training-Instruction Subtotal</b>			<b>141,160</b>	<b>143,790</b>	<b>2,630</b>	<b>0</b>
<b>Administration &amp; Imj Administration &amp; Improvement Subtotal</b>			<b>1,854,910</b>	<b>1,865,117</b>	<b>10,208</b>	<b>0.55%</b>

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	Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Teaching - Regular School	2110.105.14.0000	Teaching	2110 105 Teaching Assistant UPK-PL	0	29,500	29,500	#DIV/0!
Teaching - Regular School	2110.105.15.0000	Teaching	2110 105 Teaching Assistant UPK-NH	0	36,000	36,000	#DIV/0!
Teaching - Regular School	2110.120.13.0000	Teaching	2110 120 Teacher Salaries K-3 - ME	1,402,000	1,499,360	97,360	6.94%
Teaching - Regular School	2110.120.14.0000	Teaching	2110 120 Teacher Salaries K-3 - PL	826,925	850,905	23,980	2.90%
Teaching - Regular School	2110.120.15.0000	Teaching	2110 120 Teacher Salaries K-3 - NH	1,039,825	1,065,820	25,995	2.50%
Teaching - Regular School	2110.121.12.0000	Teaching	2110 121 Teacher Salaries 5-6 - MS	1,219,000	1,258,615	39,615	3.25%
Teaching - Regular School	2110.121.12.2200	Teaching	2110 121 Tutoring, 5-6 - MS	5,000	-1,000	-1,000	-20.00%
Teaching - Regular School	2110.121.13.0000	Teaching	2110 121 Teacher Salaries 4-6 - ME	355,300	341,146	-14,155	-3.98%
Teaching - Regular School	2110.121.14.0000	Teaching	2110 121 Teacher Salaries 4-6 - PL	220,000	237,158	17,158	7.80%
Teaching - Regular School	2110.121.15.0000	Teaching	2110 121 Teacher Salaries 4-6 - NH	195,500	209,079	13,579	6.95%
Teaching - Regular School	2110.122.13.0000	Teaching	2110 122 Teaching Assistant K-3 ME	84,025	50,000	-34,025	-40.49%
Teaching - Regular School	2110.122.14.0000	Teaching	2110 122 Teaching Assistant K-3 PL	60,810	45,000	-15,810	-26.00%
Teaching - Regular School	2110.122.15.0000	Teaching	2110 122 Teaching Assistant K-3 NH	93,980	80,510	-13,470	-14.33%
Teaching - Regular School	2110.123.12.0000	Teaching	2110 123 Teaching Assistant 5-6 MS	217,350	224,098	6,748	3.10%
Teaching - Regular School	2110.123.13.0000	Teaching	2110 123 Teaching Assistant 4-6 ME	8,900	9,560	660	7.42%
Teaching - Regular School	2110.123.14.0000	Teaching	2110 123 Teaching Assistant 4-6 PL	7,800	8,000	200	2.56%
Teaching - Regular School	2110.123.15.0000	Teaching	2110 123 Teaching Assistant 4-6 NH	7,765	16,377	8,613	110.92%
Teaching - Regular School	2110.130.11.0000	Teaching	2110 130 Teacher Salaries 9-12 HS	2,769,015	3,045,745	276,730	9.99%
Teaching - Regular School	2110.130.11.2200	Teaching	2110 130 Tutoring, 9-12 - HS	63,000	45,000	-18,000	-28.57%
Teaching - Regular School	2110.130.12.0000	Teaching	2110 130 Teacher Salaries 7-8 MS	1,870,245	1,952,925	82,680	4.42%
Teaching - Regular School	2110.130.12.2200	Teaching	2110 130 Tutoring, 7-8 - MS	20,000	16,000	-4,000	-20.00%
Teaching - Regular School	2110.131.11.0000	Teaching	2110 131 Teaching Assistant 9-12 HS	245,900	110,147	-135,754	-55.21%
Teaching - Regular School	2110.131.12.0000	Teaching	2110 131 Teaching Assistant 7-8 MS	209,700	224,098	14,398	6.87%
Teaching - Regular School	2110.132.12.0000	Teaching	2110 132 Enrichment Stipends - MS	6,500	6,500	0	0.00%
Teaching - Regular School	2110.132.13.0000	Teaching	2110 132 Enrichment Stipends - ME	6,365	6,365	0	0.00%
Teaching - Regular School	2110.132.14.0000	Teaching	2110 132 Enrichment Stipends - PL	6,675	6,675	0	0.00%
Teaching - Regular School	2110.132.15.0000	Teaching	2110 132 Enrichment Stipends - NH	6,675	6,675	0	0.00%
Teaching - Regular School	2110.140.00.0000	Teaching	2110 140 Substitute Teachers	477,850	480,000	2,150	0.45%
Teaching - Regular School	2110.141.00.0000	Teaching	2110 141 Instruct Summer Salaries	9,000	9,000	0	0.00%
Teaching - Regular School	2110.142.00.0000	Teaching	2110 142 Instruct Stipends	21,885	21,885	0	0.00%
Teaching - Regular School	2110.151.12.0000	Teaching	2110 151 Instructional Detention	8,545	8,840	295	3.45%
Teaching - Regular School	2110.160.11.0000	Teaching	2110 160 Non-Instructional - HS	161,200	177,590	16,390	10.17%
Teaching - Regular School	2110.160.12.0000	Teaching	2110 160 Non-Instructional - MS	72,490	73,305	815	1.12%
Teaching - Regular School	2110.160.13.0000	Teaching	2110 160 Non-Instructional - ME	96,700	99,360	2,660	2.75%
Teaching - Regular School	2110.160.14.0000	Teaching	2110 160 Non-Instructional - PL	75,025	77,275	2,250	3.00%
Teaching - Regular School	2110.160.15.0000	Teaching	2110 160 Non-Instructional - NH	49,800	63,020	13,220	26.55%
Teaching - Regular School	2110.161.00.0000	Teaching	2110 161 Substitutes Non-Instruct	85,000	87,550	2,550	3.00%
Teaching - Regular School	2110.162.00.0000	Teaching	2110 162 Non-Instructional Overtime	14,000	14,000	0	0.00%
Teaching - Regular School	2110.200.00.0000	Teaching	2110 200 District-Wide Equipment	20,000	0	-20,000	-100.00%
Teaching - Regular School	2110.200.00.2400	Teaching	2110 200 Equipment - Music	15,000	0	-15,000	-100.00%
Teaching - Regular School	2110.200.00.2700	Teaching	2110 200 Equipment - Science	5,000	0	-5,000	-100.00%
Teaching - Regular School	2110.200.11.0000	Teaching	2110 200 Equipment - HS	5,000	0	-5,000	-100.00%
Teaching - Regular School	2110.200.12.0000	Teaching	2110 200 Equipment - MS	5,000	0	-5,000	-100.00%
Teaching - Regular School	2110.200.13.0000	Teaching	2110 200 Equipment - ME	3,500	0	-3,500	-100.00%
Teaching - Regular School	2110.200.14.0000	Teaching	2110 200 Equipment - PL	3,000	0	-3,000	-100.00%
Teaching - Regular School	2110.200.15.0000	Teaching	2110 200 Equipment - NH	3,000	0	-3,000	-100.00%
Teaching - Regular School	2110.400.00.0000	Teaching	2110 400 Gen. Contractual Expenses	15,000	15,000	0	0.00%

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	Budget/Account	Function	Object	Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Teaching - Regular School	2110.400.11.0000	2110	400	Gen. Contractual Expenses	12,000	12,000	0	0.00%
Teaching - Regular School	2110.400.12.0000	2110	400	Gen. Contractual Expenses	7,500	7,500	0	0.00%
Teaching - Regular School	2110.400.13.0000	2110	400	Gen. Contractual Expenses	1,000	1,000	0	0.00%
Teaching - Regular School	2110.400.14.0000	2110	400	Gen. Contractual Expenses	6,600	6,600	0	0.00%
Teaching - Regular School	2110.400.15.0000	2110	400	Gen. Contractual Expenses	5,600	5,600	0	0.00%
Teaching - Regular School	2110.401.11.0000	2110	401	Travel and Conference HS	5,225	4,965	-260	-4.98%
Teaching - Regular School	2110.401.11.2200	2110	401	Tutoring Mileage - HS	4,500	4,275	-225	-5.00%
Teaching - Regular School	2110.401.12.0000	2110	401	Travel and Conference MS	4,275	4,060	-215	-5.03%
Teaching - Regular School	2110.401.12.2200	2110	401	Tutoring Mileage - MS	2,750	2,615	-135	-4.91%
Teaching - Regular School	2110.401.13.0000	2110	401	Travel and Conference ME	3,420	3,250	-170	-4.97%
Teaching - Regular School	2110.401.14.0000	2110	401	Travel and Conference PAL	2,565	2,440	-125	-4.87%
Teaching - Regular School	2110.401.15.0000	2110	401	Travel and Conference NH	2,565	2,440	-125	-4.87%
Teaching - Regular School	2110.403.00.0000	2110	403	District Mileage	5,000	5,000	0	0.00%
Teaching - Regular School	2110.406.11.2300	2110	406	Art - HS	710	710	0	0.00%
Teaching - Regular School	2110.406.12.2300	2110	406	Art - MS	710	710	0	0.00%
Teaching - Regular School	2110.406.13.2300	2110	406	Art - ME	475	475	0	0.00%
Teaching - Regular School	2110.406.14.2300	2110	406	Art - PAL	475	475	0	0.00%
Teaching - Regular School	2110.406.15.2300	2110	406	Art - NH	475	475	0	0.00%
Teaching - Regular School	2110.407.00.2400	2110	407	Music - DW	19,000	19,000	0	0.00%
Teaching - Regular School	2110.407.11.2400	2110	407	Music - HS	5,700	5,700	0	0.00%
Teaching - Regular School	2110.407.12.2400	2110	407	Music - MS	4,750	4,750	0	0.00%
Teaching - Regular School	2110.407.13.2400	2110	407	Music - ME	950	950	0	0.00%
Teaching - Regular School	2110.407.14.2400	2110	407	Music - PAL	950	950	0	0.00%
Teaching - Regular School	2110.407.15.2400	2110	407	Music - NH	950	950	0	0.00%
Teaching - Regular School	2110.409.00.2600	2110	409	Physical Education - DW	4,750	4,515	-235	-4.95%
Teaching - Regular School	2110.409.11.2600	2110	409	Physical Education - HS	1,900	1,805	-95	-5.00%
Teaching - Regular School	2110.409.12.2600	2110	409	Physical Education - MS	1,425	1,355	-70	-4.91%
Teaching - Regular School	2110.409.13.2600	2110	409	Physical Education - ME	950	900	-50	-5.26%
Teaching - Regular School	2110.409.14.2600	2110	409	Physical Education - PAL	950	900	-50	-5.26%
Teaching - Regular School	2110.409.15.2600	2110	409	Physical Education - NH	950	900	-50	-5.26%
Teaching - Regular School	2110.429.00.0000	2110	429	Staff Development	5,000	5,000	0	0.00%
Teaching - Regular School	2110.432.11.0000	2110	432	Enrichment Expenses - HS	3,500	3,500	0	0.00%
Teaching - Regular School	2110.432.12.0000	2110	432	Enrichment Expenses - MS	2,500	2,500	0	0.00%
Teaching - Regular School	2110.432.13.0000	2110	432	Enrichment Expenses - ME	1,500	1,500	0	0.00%
Teaching - Regular School	2110.432.14.0000	2110	432	Enrichment Expenses - PL	750	750	0	0.00%
Teaching - Regular School	2110.432.15.0000	2110	432	Enrichment Expenses - NH	750	750	0	0.00%
Teaching - Regular School	2110.450.00.0000	2110	450	Instructional Supplies	0	15,900	15,900	#DIV/0!
Teaching - Regular School	2110.450.11.0000	2110	450	Instructional Supplies - DW	2,850	2,705	-145	-5.09%
Teaching - Regular School	2110.450.12.0000	2110	450	Instructional Supplies	84,500	80,275	-4,225	-5.00%
Teaching - Regular School	2110.450.13.0000	2110	450	Instructional Supplies	51,500	48,925	-2,575	-5.00%
Teaching - Regular School	2110.450.14.0000	2110	450	Instructional Supplies	44,750	42,512	-2,238	-5.00%
Teaching - Regular School	2110.450.15.0000	2110	450	Instructional Supplies	33,000	31,350	-1,650	-5.00%
Teaching - Regular School	2110.450.15.0000	2110	450	Instructional Supplies	33,000	31,350	-1,650	-5.00%
Teaching - Regular School	2110.453.00.0000	2110	453	Duplicating Paper	23,750	25,000	1,250	5.26%
Teaching - Regular School	2110.453.11.0000	2110	453	Duplicating Paper	570	540	-30	-5.26%
Teaching - Regular School	2110.453.12.0000	2110	453	Duplicating Paper	570	540	-30	-5.26%
Teaching - Regular School	2110.453.13.0000	2110	453	Duplicating Paper	475	450	-25	-5.26%
Teaching - Regular School	2110.453.14.0000	2110	453	Duplicating Paper	475	450	-25	-5.26%

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Teaching - Regular School	2110.453.15.0000	2110	453 Duplicating Paper	475	450	-25	-5.26%
Teaching - Regular School	2110.456.00.2300	2110	456 Art Mat & Sup - DW	3,800	3,800	0	0.00%
Teaching - Regular School	2110.456.11.2300	2110	456 Art Mat & Sup - HS	9,500	9,500	0	0.00%
Teaching - Regular School	2110.456.12.2300	2110	456 Art Mat & Sup - MS	6,650	6,650	0	0.00%
Teaching - Regular School	2110.456.13.2300	2110	456 Art Mat & Sup - ME	3,800	3,800	0	0.00%
Teaching - Regular School	2110.456.14.2300	2110	456 Art Mat & Sup - PAL	3,325	3,325	0	0.00%
Teaching - Regular School	2110.456.15.2300	2110	456 Art Mat & Sup - NH	3,325	3,325	0	0.00%
Teaching - Regular School	2110.457.00.2400	2110	457 Music Mat & Sup - DW	7,600	7,600	0	0.00%
Teaching - Regular School	2110.457.11.2400	2110	457 Music Mat & Sup - HS	9,500	9,500	0	0.00%
Teaching - Regular School	2110.457.12.2400	2110	457 Music Mat & Sup - MS	11,400	11,400	0	0.00%
Teaching - Regular School	2110.457.13.2400	2110	457 Music Mat & Sup - ME	3,800	3,800	0	0.00%
Teaching - Regular School	2110.457.14.2400	2110	457 Music Mat & Sup - PAL	2,850	2,850	0	0.00%
Teaching - Regular School	2110.457.15.2400	2110	457 Music Mat & Sup - NH	2,850	2,850	0	0.00%
Teaching - Regular School	2110.459.00.2600	2110	459 PE Materials & Supplies	1,900	1,900	-100	-5.26%
Teaching - Regular School	2110.459.11.0000	2110	459 Graduation Expense	5,700	5,500	-200	-3.51%
Teaching - Regular School	2110.459.11.2600	2110	459 PE Materials & Supplies	5,225	4,965	-260	-4.98%
Teaching - Regular School	2110.459.12.2600	2110	459 PE Materials & Supplies	3,040	2,885	-155	-5.10%
Teaching - Regular School	2110.459.13.2600	2110	459 PE Materials & Supplies	1,045	990	-55	-5.26%
Teaching - Regular School	2110.459.14.2600	2110	459 PE Materials & Supplies	1,045	990	-55	-5.26%
Teaching - Regular School	2110.459.15.2600	2110	459 PE Materials & Supplies	1,045	990	-55	-5.26%
Teaching - Regular School	2110.471.00.0000	2110	471 Tuition - NYS Public Sch	55,000	55,000	0	0.00%
Teaching - Regular School	2110.472.00.0000	2110	472 Tuition - All Other	45,000	45,000	0	0.00%
Teaching - Regular School	2110.480.00.0000	2110	480 Textbooks - New Adoptions	10,000	6,750	-3,250	-32.50%
Teaching - Regular School	2110.480.11.0000	2110	480 Textbooks	37,000	34,500	-2,500	-6.76%
Teaching - Regular School	2110.480.12.0000	2110	480 Textbooks	35,000	33,600	-1,400	-4.00%
Teaching - Regular School	2110.480.13.0000	2110	480 Textbooks	19,000	18,250	-750	-3.95%
Teaching - Regular School	2110.480.14.0000	2110	480 Textbooks	15,000	14,500	-500	-3.33%
Teaching - Regular School	2110.480.15.0000	2110	480 Textbooks	15,000	14,500	-500	-3.33%
Teaching - Regular School	2110.481.00.0000	2110	481 Textbooks - Non Public	3,000	3,000	0	0.00%
Teaching - Regular School	2110.490.00.0000	2110	490 BOCES Reg School Services	366,660	393,075	26,415	7.20%
<b>Teaching - Regular School Subtotal</b>				<b>13,181,295</b>	<b>13,618,489</b>	<b>437,194</b>	<b>3.32%</b>
Programs for SWD	2250.150.00.0000	2250	150 Teacher Salaries SWD	2,411,445	2,495,846	84,401	3.50%
Programs for SWD	2250.150.00.2200	2250	150 Tutoring Spec Ed	40,000	37,500	-2,500	-6.25%
Programs for SWD	2250.155.00.0000	2250	155 T. Asst Salaries SWD	1,300,000	1,345,500	45,500	3.50%
Programs for SWD	2250.160.00.0000	2250	160 Non-Instructional SWD	490,000	399,841	-90,159	-18.40%
Programs for SWD	2250.162.00.0000	2250	162 Non-Instructional Overtime	6,000	6,000	0	0.00%
Programs for SWD	2250.200.00.0000	2250	200 Equipment - SWD	5,000	5,000	0	0.00%
Programs for SWD	2250.400.00.0000	2250	400 Gen. Contractual Expenses	475,000	500,000	25,000	5.26%
Programs for SWD	2250.401.00.0000	2250	401 Travel and Conference	2,000	1,800	-200	-10.00%
Programs for SWD	2250.401.00.2200	2250	401 Tutoring Mileage - SWD	3,050	2,140	-910	-29.84%
Programs for SWD	2250.450.00.0000	2250	450 Instructional Supplies	33,725	33,725	0	0.00%
Programs for SWD	2250.450.00.TERR	2250	450 Instructional Supplies	23,940	22,745	-1,195	-4.99%
Programs for SWD	2250.471.00.0000	2250	471 Tuition - SWD NYS Pub Sch	180,000	180,000	0	0.00%
Programs for SWD	2250.490.00.0000	2250	490 BOCES SWD Services	2,690,565	2,744,376	53,811	2.00%
<b>Programs for SWD - Subtotal</b>				<b>7,660,725</b>	<b>7,774,473</b>	<b>113,748</b>	<b>1.48%</b>
Occ Ed 9-12	2280.490.00.0000	2280	490 BOCES Career & Tech Ed	1,507,250	1,880,410	373,160	24.76%
<b>Occupational Educa Subtotal</b>				<b>1,507,250</b>	<b>1,880,410</b>	<b>373,160</b>	<b>24.76%</b>
Teaching - Special Schools	2330.150.00.0000	2330	150 Instructional Salaries	31,545	29,000	-2,545	-8.07%

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	Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
Teaching - Special Schools	2330 150.00 ASAP	2330	150 Instrl Salaries - ASAP	75,000	61,500	-13,500	-18.00%
Teaching - Special Schools	2330 160.00 ASAP	2330	160 Non-Instr Sal/Hrly - ASAP	750	775	25	3.27%
Teaching - Special Schools	2330 161.00 ASAP	2330	161 Substitutes - ASAP	1,000	1,000	0	0.00%
Teaching - Special Schools	2330 400.00 0000	2330	400 Gen. Contractual Expenses	2,375	2,375	0	0.00%
Teaching - Special Schools	2330 450.00 0000	2330	450 Instructional Supplies	3,800	3,610	-190	-5.00%
Teaching - Special Schools	2330 450.00 ASAP	2330	450 Instrl Supplies - ASAP	950	900	-50	-5.26%
Teaching - Special Schools	2330 490.00 0000	2330	490 BOCES Special/Sum Schools	750,000	780,000	30,000	4.00%
<b>Teaching - Special S Teaching - Special Schools Subtotal</b>				<b>865,420</b>	<b>879,160</b>	<b>13,739</b>	<b>1.59%</b>
<b>Teaching - Subtotal</b>				<b>23,214,690</b>	<b>24,152,531</b>	<b>937,841</b>	<b>4.04%</b>
Library	2610 150.00 0000	2610	150 Instructional - Library	348,920	366,975	18,055	5.17%
Library	2610 200.00 0000	2610	200 Equipment - DW Library	50,865	0	-50,865	-100.00%
Library	2610 400.00 0000	2610	400 Gen. Contractual Expenses	950	950	0	0.00%
Library	2610 401.00 0000	2610	401 Travel and Conference	2,375	2,255	-120	-5.05%
Library	2610 450.00 0000	2610	450 Instructional Supplies	950	50,950	50,000	5263.16%
Library	2610 450.11.0000	2610	450 Instructional Supplies	4,750	4,750	0	0.00%
Library	2610 450.12.0000	2610	450 Instructional Supplies	3,800	3,800	0	0.00%
Library	2610 450.13.0000	2610	450 Instructional Supplies	1,900	1,900	0	0.00%
Library	2610 450.14.0000	2610	450 Instructional Supplies	1,900	1,900	0	0.00%
Library	2610 450.15.0000	2610	450 Instructional Supplies	1,900	1,900	0	0.00%
Library & AV	2610 460.00 0000	2610	460 School Library & AV	5,225	5,225	0	0.00%
Library & AV	2610 460.11.0000	2610	460 School Library & AV	20,000	15,000	-5,000	-25.00%
Library & AV	2610 460.12.0000	2610	460 School Library & AV	15,000	11,500	-3,500	-23.33%
Library & AV	2610 460.13.0000	2610	460 School Library & AV	7,500	5,500	-2,000	-26.67%
Library & AV	2610 460.14.0000	2610	460 School Library & AV	5,000	4,000	-1,000	-20.00%
Library & AV	2610 460.15.0000	2610	460 School Library & AV	5,000	4,000	-1,000	-20.00%
Library & AV	2610 490.00 0000	2610	490 BOCES Library Services	131,620	121,755	-9,866	-7.50%
<b>School Library - Subtotal</b>				<b>607,655</b>	<b>602,360</b>	<b>-5,296</b>	<b>-0.87%</b>
Computer Assisted Instructor	2630 141.00 0000	2630	141 Instruct Summer Salaries	15,000	15,000	0	0.00%
Computer Assisted Instructor	2630 150.00 0000	2630	150 Instructional - CAI	145,950	149,950	4,950	3.41%
Computer Assisted Instructor	2630 160.00 0000	2630	160 Non-Instructional - CAI	343,555	360,705	17,150	4.99%
Computer Assisted Instructor	2630 162.00 0000	2630	162 Non-Instructional Overtime	7,500	7,765	264	3.53%
Computer Assisted Instructor	2630 200.00 0000	2630	200 Equipment - DW CAI	28,000	28,000	0	0.00%
Computer Assisted Instructor	2630 220.00 0000	2630	220 State Aided Computer HW	150,000	150,000	0	0.00%
Computer Assisted Instructor	2630 400.00 0000	2630	400 Gen. Contractual Expenses	75,000	75,000	0	0.00%
Computer Assisted Instructor	2630 401.00 0000	2630	401 Travel and Conference	7,500	7,000	-500	-6.67%
Computer Assisted Instructor	2630 433.00 0000	2630	433 Contract/Repair Svcs Expense	27,000	27,000	0	0.00%
Computer Assisted Instructor	2630 450.00 0000	2630	450 Instructional Supplies	37,000	37,000	0	0.00%
Computer Assisted Instructor	2630 460.00 0000	2630	460 State Aided Computer SW	60,000	60,000	0	0.00%
Computer Assisted Instructor	2630 490.00 0000	2630	490 BOCES CAI Services	1,094,425	1,105,010	10,585	0.97%
<b>Computer Assisted I Computer Assisted Instruction - Subtotal</b>				<b>1,989,980</b>	<b>2,022,429</b>	<b>32,449</b>	<b>1.63%</b>
<b>Instructional Media Subtotal</b>				<b>2,597,635</b>	<b>2,624,789</b>	<b>27,154</b>	<b>1.05%</b>
Guidance	2810 150.00 0000	2810	150 Instructional - Guidance	475,000	491,625	16,625	3.50%
Guidance	2810 160.00 0000	2810	160 Non-Instructional Guidance	118,000	123,635	5,635	4.78%
Guidance	2810 400.00 0000	2810	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%
Guidance	2810 400.11.0000	2810	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%

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Guidance	2810	400 Gen. Contractual Expenses	1,000	1,000	0	0.00%
Guidance	2810	401 Travel and Conference	900	900	-50	-5.26%
Guidance	2810	450 Instructional Supplies	1,900	1,805	-95	-5.00%
Guidance	2810	450 Instructional Supplies	1,900	1,805	-95	-5.00%
<b>Guidance - Subtotal</b>			<b>600,750</b>	<b>622,770</b>	<b>22,020</b>	<b>3.67%</b>
Health Services	2815	160 Non-Instr - Health Svcs	291,000	301,185	10,185	3.50%
Health Services	2815	161 Substitutes - Nurse	9,000	9,000	0	0.00%
Health Services	2815	200 Equipment - Health Svcs	1,200	1,200	0	0.00%
Health Services	2815	400 Gen. Contractual Expenses	11,500	11,500	0	0.00%
Health Services	2815	401 Travel and Conference	900	900	-50	-5.26%
Health Services	2815	450 Instructional Supplies	11,900	11,900	0	0.00%
<b>Health Services - Subtotal</b>			<b>325,550</b>	<b>335,685</b>	<b>10,135</b>	<b>3.11%</b>
Psych Services	2820	150 Instructional - Psych	359,575	372,160	12,585	3.50%
Psych Services	2820	450 Instructional Supplies	1,000	950	-50	-5.00%
<b>Psych Services - Subtotal</b>			<b>360,575</b>	<b>373,110</b>	<b>12,535</b>	<b>3.48%</b>
Social Work	2825	150 Instructional - Social Wk	283,325	297,120	13,795	4.87%
<b>Social Work - Subtotal</b>			<b>283,325</b>	<b>297,120</b>	<b>13,795</b>	<b>4.87%</b>
Co-Curricular Activities	2850	150 Instructional - Co-curr	4,625	4,625	0	0.00%
Co-Curricular Activities	2850	150 Instructional Co-curr HS	161,925	189,150	27,225	16.81%
Co-Curricular Activities	2850	150 Instructional Co-curr MS	34,500	35,365	865	2.51%
Co-Curricular Activities	2850	150 Instructional Co-curr ME	9,170	9,400	230	2.51%
Co-Curricular Activities	2850	150 Instructional Co-curr PL	9,170	9,400	230	2.51%
Co-Curricular Activities	2850	150 Instructional Co-curr NH	9,170	9,400	230	2.51%
Co-Curricular Activities	2850	200 Equipment - HS Co-curr	7,500	0	-7,500	-100.00%
Co-Curricular Activities	2850	400 Gen. Contractual Expenses	950	950	0	0.00%
Co-Curricular Activities	2850	426 Music Co-Curricular (All)	4,750	4,750	0	0.00%
Co-Curricular Activities	2850	426 Music Co-Curricular	4,750	4,750	0	0.00%
Co-Curricular Activities	2850	427 Other Co-Curricular Clubs	27,290	27,290	690	2.59%
Co-Curricular Activities	2850	434 JROTC Co-Curricular	9,500	8,550	-950	-10.00%
Co-Curricular Activities	2850	450 Instructional Supplies	6,650	6,315	-335	-5.04%
Co-Curricular	2850	450 Instructional Supplies	4,750	4,510	-240	-5.05%
<b>Co-Curricular Activit Co-Curricular Activities - Subtotal</b>			<b>294,010</b>	<b>314,455</b>	<b>20,445</b>	<b>6.95%</b>
Interscholastic Athletics	2855	150 Instructional - Athletics	549,515	563,250	13,735	2.50%
Interscholastic Athletics	2855	160 Non-Instructional - Athletics	93,000	98,194	5,194	5.58%
Interscholastic Athletics	2855	160 Lifeguards - Athletics	11,500	11,785	284	2.47%
Interscholastic Athletics	2855	162 Non-Instructional Overtime	125	125	0	0.00%
Interscholastic Athletics	2855	162 Event Support (AED/Prkg)	45,000	47,760	2,760	6.13%
Interscholastic Athletics	2855	200 Equipment - Athletics	30,000	20,000	-10,000	-33.33%
Interscholastic Athletics	2855	400 Gen. Contractual Expenses	12,350	12,350	0	0.00%
Interscholastic Athletics	2855	401 Travel and Conference	4,750	4,515	-235	-4.95%
Interscholastic Athletics	2855	425 Recondition of Equipment	9,500	9,600	100	1.05%
Interscholastic Athletics	2855	430 Fees, Dues, Officials	77,980	80,240	2,260	2.90%
Interscholastic Athletics	2855	437 Security	4,750	4,620	-130	-2.74%
Interscholastic Athletics	2855	450 Materials & Supplies-Athletics	28,000	26,000	-2,000	-7.14%
Interscholastic Athletics	2855	461 Uniforms - Official Attire	25,000	25,000	0	0.00%
<b>Interscholastic Athle Interscholastic Athletics - Subtotal</b>			<b>891,470</b>	<b>903,439</b>	<b>11,969</b>	<b>1.34%</b>
<b>Pupil Services Subt Pupil Services Subtotal</b>			<b>2,755,680</b>	<b>2,846,579</b>	<b>90,899</b>	<b>3.30%</b>

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<b>INSTRUCTION Subt: INSTRUCTION Subtotal</b>			<b>30,422,915</b>	<b>31,489,016</b>	<b>1,066,101</b>	<b>#DIV/0!</b>
<b>PUPIL TRANSPORT/ PUPIL TRANSPORTATION</b>						
<b>Pupil Transportation Pupil Transportation</b>						
Transportation Services	5510.160.17.0000	160 Non-Instructional- Transp	2,467,927	2,548,135	80,208	3.25%
Transportation Services	5510.162.17.0000	162 Non-Instr- Transp OT	50,000	50,000	0	0.00%
Transportation Services	5510.167.17.0000	167 NonInstr-TransSupvsrOffic	210,795	215,200	4,405	2.09%
Transportation Services	5510.200.17.0000	200 Equipment - Transp	15,000	15,000	0	0.00%
Transportation Services	5510.400.17.0000	400 Gen. Contractual Expenses	15,000	14,000	-1,000	-6.67%
Transportation Services	5510.401.17.0000	401 Travel and Conference	1,200	1,200	0	0.00%
Transportation Services	5510.415.17.0000	415 Minor Maint & Repair	2,300	2,300	0	0.00%
Transportation Services	5510.420.17.0000	420 Staff Training	6,200	6,200	0	0.00%
Transportation Services	5510.421.17.0000	421 Prof & Tech Services	13,500	13,500	0	0.00%
Transportation Services	5510.422.17.0000	422 Service Contracts	10,000	12,000	2,000	20.00%
Transportation Services	5510.431.17.0000	431 Gasoline & Diesel	430,000	430,000	0	0.00%
Transportation Services	5510.435.17.0000	435 Laundry Services	4,000	4,300	300	7.50%
Transportation Services	5510.436.17.0000	436 Liability/Comp Insurance	52,000	53,040	1,040	2.00%
Transportation Services	5510.450.17.0000	450 Materials & Supplies	3,100	3,000	-100	-3.23%
Transportation Services	5510.461.17.0000	461 Uniforms (Non-Laundered)	2,300	2,300	0	0.00%
Transportation Services	5510.467.17.0000	467 Auto & Small Tool Supply	110,000	110,000	0	0.00%
Transportation Services	5510.468.17.0000	468 Oil & Lubricants	11,000	11,000	0	0.00%
Transportation Services	5510.469.17.0000	469 Tires	19,000	19,000	0	0.00%
<b>Transportation Servi Transportation Services - Subtotal</b>			<b>3,423,322</b>	<b>3,510,174</b>	<b>86,852</b>	<b>2.54%</b>
Garage Building	5530.200.17.0000	200 Equipment - Bus Garage	50,000	25,000	-25,000	-50.00%
Garage Building	5530.400.17.0000	400 Gen. Contractual Expenses	5,000	5,000	0	0.00%
Garage Building	5530.413.17.0000	413 Natural Gas	12,000	12,000	0	0.00%
Garage Building	5530.414.17.0000	414 Electricity	11,000	11,000	0	0.00%
Garage Building	5530.415.17.0000	415 Minor Maint & Repair	17,500	17,500	0	0.00%
Garage Building	5530.417.17.0000	417 Water & Sewer	5,000	5,250	250	5.00%
Garage Building	5530.418.17.0000	418 Telephone Serv & Rep	1,200	1,300	100	8.33%
Garage Building	5530.450.17.0000	450 Garage Supplies	3,000	2,750	-250	-8.33%
<b>Garage Building Garage Building - Subtotal</b>			<b>104,700</b>	<b>79,800</b>	<b>-24,900</b>	<b>-23.78%</b>
Transportation from BOCES	5581.490.17.0000	490 Trans. from BOCES	105	105	0	0.00%
<b>Transportation from Transportation from BOCES</b>			<b>105</b>	<b>105</b>	<b>0</b>	<b>0.00%</b>
<b>Pupil Transportation Pupil Transportation Subtotal</b>			<b>3,528,127</b>	<b>3,590,079</b>	<b>61,952</b>	<b>1.76%</b>
<b>PUPIL TRANSPORT/ PUPIL TRANSPORTATION Subtotal</b>						
<b>COMMUNITY SERVI COMMUNITY SERVICES</b>			<b>3,528,127</b>	<b>3,590,079</b>	<b>61,952</b>	<b>1.76%</b>
<b>Community Services Community Services</b>						
Community Services	7140.160.00.0000	160 Fitness/Rec/Lifeguarding	130,000	0	-130,000	-100.00%
Community Services	7140.200.00.0000	200 Equipment - Community Rec	12,500	0	-12,500	-100.00%
Community Services	7140.400.00.0000	400 Gen. Contr - Community Rec	8,500	0	-8,500	-100.00%
Community Services	7140.450.00.0000	450 Supplies - Community Rec	4,750	0	-4,750	-100.00%
<b>Community Services Community Services Subtotal</b>			<b>155,750</b>	<b>0</b>	<b>-155,750</b>	<b>-100.00%</b>
<b>COMMUNITY SERVI COMMUNITY SERVICES Subtotal</b>			<b>155,750</b>	<b>0</b>	<b>-155,750</b>	<b>-100.00%</b>

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	Budget Account	Function	Object Description	2022-2023 Approved Budget	2023-2024 Proposed Budget	\$ Change	% Change
	<b>UNDISTRIBUTED</b>	<b>UNDISTRIBUTED</b>					
Employee Benefits	Employee Benefits	Employee Benefits	800 State Retirement	715,600	670,360	-45,240	-6.32%
Employee Benefits	9010.800.00.0000	9010	800 State Retirement - Transp	362,500	350,875	-11,625	-3.21%
Employee Benefits	9010.800.17.0000	9010	800 Teacher Retirement	1,939,415	2,186,520	247,105	12.74%
Employee Benefits	9020.800.00.0000	9020	800 Social Security	1,831,740	1,926,840	95,100	5.19%
Employee Benefits	9030.800.00.0000	9030	800 Social Security - Transp	209,640	210,450	810	0.39%
Employee Benefits	9030.800.17.0000	9030	800 Social Security	42,330	50,000	7,670	18.12%
Employee Benefits	9040.490.10.0000	9040	490 BOCES Services	329,085	281,165	-47,920	-14.56%
Employee Benefits	9040.800.00.0000	9040	800 Workers Compensation	10,780	11,000	220	2.04%
Employee Benefits	9045.800.00.0000	9045	800 Life Insurance	25,000	20,000	-5,000	-20.00%
Employee Benefits	9050.800.00.0000	9050	800 Unemployment Insurance	159,655	162,850	3,195	2.00%
Employee Benefits	9055.800.00.0000	9055	800 Disability Insurance	7,189,655	7,470,990	281,335	3.91%
Employee Benefits	9060.800.00.0000	9060	800 Hospital, Medical & Dental	826,330	826,945	615	0.07%
Employee Benefits	9060.800.17.0000	9060	800 Medical & Dental - Transp	153,250	153,250	0	0.00%
Employee Benefits	9060.861.00.0000	9060	861 Health Ins- Buy out	49,615	50,000	385	0.78%
Employee Benefits	9060.861.17.0000	9060	861 Health Ins- Buy out Trans	175,000	150,000	-25,000	-14.29%
Employee Benefits	9089.800.00.0000	9089	800 Compensated Absences				
	<b>Employee Benefits \$</b>	<b>Employee Benefits</b>	<b>Subtotal</b>	<b>14,019,595</b>	<b>14,521,246</b>	<b>501,651</b>	<b>3.58%</b>
Debt Service	Debt Service	Debt Service	600 Seri Bonds-School Const P	2,820,000	2,855,000	35,000	1.24%
Debt Service	9711.600.00.0000	9711	700 Seri Bonds-School Const I	912,995	823,950	-89,045	-9.75%
Debt Service	9711.700.00.0000	9711	600 Seri Bonds - Bus Purch P	775,000	815,000	40,000	5.16%
Debt Service	9712.600.00.0000	9712	700 Seri Bonds - Bus Purch I	35,968	60,170	24,202	67.29%
Debt Service	9712.700.00.0000	9712	600 Seri Bonds-BOCES Const P	250,000	260,000	10,000	4.00%
Debt Service	9713.600.00.0000	9713	700 Seri Bonds-BOCES Const I	60,200	50,200	-10,000	-16.61%
Debt Service	9713.700.00.0000	9713	600 Other Purchase Debt P	430,000	265,000	-165,000	-38.37%
Debt Service	9789.600.00.0000	9789	700 Other Purchase Debt I	24,513	9,347	-15,166	-61.87%
	<b>Debt Service Subtot: Debt Service</b>	<b>Debt Service</b>	<b>Subtotal</b>	<b>5,308,676</b>	<b>5,138,667</b>	<b>-170,009</b>	<b>-3.20%</b>
Transfers to other funds	Interfund Transfers	Interfund Transfers	950 Trans to Special Aid Fund	160,000	165,000	5,000	3.13%
Transfers to other funds	9901.950.00.0000	9901	900 Transfer to Capital Fund	0	0	0	#DIV/0!
	<b>Interfund Transfers \$</b>	<b>Interfund Transfers</b>	<b>Subtotal</b>	<b>160,000</b>	<b>165,000</b>	<b>5,000</b>	<b>3.13%</b>
	<b>UNDISTRIBUTED Su</b>	<b>UNDISTRIBUTED</b>	<b>Subtotal</b>	<b>19,488,271</b>	<b>19,824,913</b>	<b>336,642</b>	<b>1.73%</b>
	<b>Total GENERAL FUN Total</b>	<b>GENERAL FUND</b>	<b>Subtotal</b>	<b>61,381,000</b>	<b>62,832,620</b>	<b>1,451,620</b>	<b>2.36%</b>



