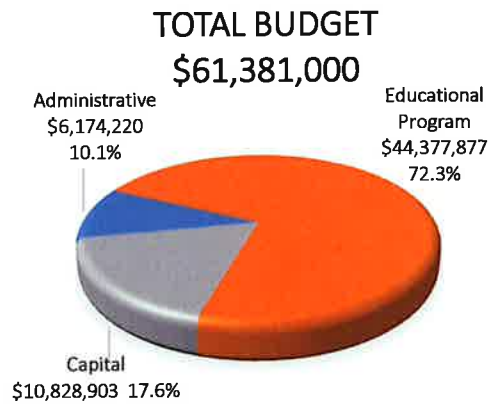


<b>MEXICO ACADEMY &amp; CENTRAL SCHOOLS</b>				
<b>Component</b>	<b>Adopted Budget 2021-2022</b>	<b>Proposed Budget 2022-2023</b>		
<b>ADMINISTRATIVE</b>			<b>\$ Change</b>	<b>% Change</b>
Board of Education	\$ 40,750	\$ 41,020	\$ 270	0.66%
Central Administration, Finance, Personnel	\$ 1,051,624	\$ 1,099,560	\$ 47,936	4.56%
Instructional Supervision	\$ 1,287,948	\$ 1,140,350	\$ (147,598)	-11.46%
Curriculum Development	\$ 550,931	\$ 573,400	\$ 22,469	4.08%
Central Services (legal, data processing, printing, mailing, storage)	\$ 921,067	\$ 926,760	\$ 5,693	0.62%
Special Items (Insurance, BOCES, etc.)	\$ 1,218,385	\$ 1,250,573	\$ 32,188	2.64%
Employee Benefits	\$ 1,195,778	\$ 1,142,557	\$ (53,221)	-4.45%
<b>TOTAL ADMINISTRATIVE</b>	<b>\$ 6,266,483</b>	<b>\$ 6,174,220</b>	<b>\$ (92,263)</b>	<b>-1.47%</b>
	10.5%	10.1%		
<b>EDUCATIONAL PROGRAM</b>				
Teaching - Regular & Special Schools	\$ 22,405,448	\$ 23,355,850	\$ 950,402	4.24%
Instructional Media (Libraries, CAI, A/V, Supplies)	\$ 2,613,020	\$ 2,597,635	\$ (15,385)	-0.59%
Pupil Services (Attendance, Guidance, Health, Psychologist, Clubs, Athletics)	\$ 2,713,819	\$ 2,755,680	\$ 41,861	1.54%
Other Educational (Recreation, Civic, Legal)	\$ 241,650	\$ 243,250	\$ 1,600	0.66%
Pupil Transportation	\$ 3,249,551	\$ 3,528,127	\$ 278,576	8.57%
Transfers to Federal Fund (Summer ESY)	\$ 160,000	\$ 160,000	\$ -	0.00%
Employee Benefits	\$ 11,235,244	\$ 11,737,335	\$ 502,091	4.47%
<b>TOTAL EDUCATIONAL PROGRAM</b>	<b>\$ 42,618,732</b>	<b>\$ 44,377,877</b>	<b>\$ 1,759,145</b>	<b>4.13%</b>
	71.5%	72.3%		
<b>CAPITAL</b>				
Operations and Maintenance	\$ 4,348,538	\$ 4,364,525	\$ 15,987	0.37%
Debt Service (Debt Service)	\$ 5,208,215	\$ 5,308,676	\$ 100,461	1.93%
Judgements, Claims, Property Tax Refunds	\$ 20,000	\$ 16,000	\$ (4,000)	-20.00%
Employee Benefits	\$ 1,165,232	\$ 1,139,702	\$ (25,530)	-2.19%
<b>TOTAL CAPITAL</b>	<b>\$ 10,741,985</b>	<b>\$ 10,828,903</b>	<b>\$ 86,918</b>	<b>0.81%</b>
	18.0%	17.6%		
<b>TOTAL BUDGET</b>	<b>\$ 59,627,200</b>	<b>\$ 61,381,000</b>	<b>\$ 1,753,800</b>	<b>2.94%</b>

Component	Adopted Budget 2020-2021	Proposed Budget 2021-2022
Administrative	\$ 6,266,483	\$ 6,174,220
Educational Program	\$ 42,618,732	\$ 44,377,877
Capital	\$ 10,741,985	\$ 10,828,903
<b>TOTAL BUDGET</b>	<b>\$ 59,627,200</b>	<b>\$ 61,381,000</b>



**MEXICO ACADEMY & CENTRAL SCHOOLS**

Mexico Academy & Cental Schools  
Proposed Budget 2022-2023

Budget Account	Function	Object	Description	2021-2022 Approved Budget	2022-2023 Proposed Budget	\$ Change	% Change
<b>GENERAL SUPPORT</b>							
<b>Board of Education</b>							
Board of Education	Board of Education	1010	400 Gen. Contractual Expenses	13,000	13,000	-	0.00%
Board of Education		1010	401 Travel and Conference	10,000	9,000	(1,000)	-10.00%
Board of Education		1010	450 Instructional Supplies	1,400	2,400	1,000	71.43%
Board of Education		1010	490 BOCES Policy Developmnt	4,400	4,400	-	0.00%
<b>Board of Education : Board of Education Subtotal</b>				<b>28,800</b>	<b>28,800</b>	<b>-</b>	<b>0.00%</b>
District Clerk		1040	160 Non-Instructional Salaries	7,700	7,970	270	3.51%
District Clerk		1040	400 Gen. Contractual Expenses	115	115	-	0.00%
District Clerk		1040	450 Instructional Supplies	135	135	-	0.00%
<b>District Clerk Subtotal</b>				<b>7,950</b>	<b>8,220</b>	<b>270</b>	<b>3.40%</b>
District Meeting		1060	400 Gen. Contractual Expenses	2,000	2,500	500	25.00%
District Meeting		1060	450 Instructional Supplies	2,000	1,500	(500)	-25.00%
<b>District Meeting Subtotal</b>				<b>4,000</b>	<b>4,000</b>	<b>-</b>	<b>0.00%</b>
<b>Central Administration</b>							
Chief School Administrator		1240	150 Instructional Salaries	159,650	164,440	4,790	3.00%
Chief School Administrator		1240	160 Non-Instructional Salarie	66,124	68,440	2,316	3.50%
Chief School Administrator		1240	400 Gen. Contractual Expenses	4,000	4,000	-	0.00%
Chief School Administrator		1240	401 Travel and Conference	7,500	7,500	-	0.00%
Chief School Administrator		1240	450 Instructional Supplies	10,000	10,000	-	0.00%
<b>Central Administration Subtotal</b>				<b>247,274</b>	<b>254,380</b>	<b>7,106</b>	<b>2.87%</b>
<b>Finance</b>							
Bus Admin		1310	160 Non-Instructional Salarie	293,305	298,000	4,695	1.60%
Bus Admin		1310	161 Non-Instructional Subs	2,500	2,000	(500)	-20.00%
Bus Admin		1310	162 Non-Instructional Overtim	505	1,500	995	197.03%
Bus Admin		1310	400 Gen. Contractual Expenses	12,500	12,000	(500)	-4.00%
Bus Admin		1310	401 Travel and Conference	7,500	7,500	-	0.00%
Bus Admin		1310	450 Instructional Supplies	5,000	5,200	200	4.00%
Bus Admin		1310	490 BOCES Financial Services	45,150	46,055	905	2.00%
<b>Business Administrator Subtotal</b>				<b>366,460</b>	<b>372,255</b>	<b>5,795</b>	<b>1.58%</b>
Auditing		1320	410 External Auditor	35,000	35,000	-	0.00%
Auditing		1320	411 Internal Auditor	12,000	12,000	-	0.00%
Auditing		1320	450 Instructional Supplies	300	300	-	0.00%
Auditing		1320	490 BOCES Auditing Services	8,515	8,900	385	4.52%
<b>Auditing Subtotal</b>				<b>55,815</b>	<b>56,200</b>	<b>385</b>	<b>0.69%</b>
Treasurer		1325	160 Non-Instructional Salarie	58,125	52,485	(5,640)	-9.70%
Treasurer		1325	162 Non-Instructional Overtim	6,500	6,500	-	0.00%
Treasurer		1325	400 Gen. Contractual Expenses	150	150	-	0.00%
Treasurer		1325	401 Travel and Conference	1,250	1,250	-	0.00%
Treasurer		1325	450 Instructional Supplies	500	500	-	0.00%
<b>Treasurer Subtotal</b>				<b>66,525</b>	<b>60,885</b>	<b>(5,640)</b>	<b>-8.48%</b>
Tax Collector		1330	160 Non-Instructional Salarie	4,500	4,750	250	5.56%
Tax Collector		1330	400 Gen. Contractual Expenses	6,000	7,000	1,000	16.67%
Tax Collector		1330	450 Supplies	9,500	9,500	-	0.00%
Tax Collector		1330	490 BOCES Tax Collector Svcs	1,000	1,000	-	0.00%
<b>Tax Collector Subtotal</b>				<b>21,000</b>	<b>22,250</b>	<b>1,250</b>	<b>5.95%</b>
Purchasing		1345	490 BOCES Purchasing Services	10,480	10,690	210	2.00%
<b>Purchasing Subtotal</b>				<b>10,480</b>	<b>10,690</b>	<b>210</b>	<b>2.00%</b>
Fiscal Agent Fee		1380	400 Fiscal Agent Fees	15,000	15,000	-	0.00%
<b>Fiscal Agent Fee Subtotal</b>				<b>15,000</b>	<b>15,000</b>	<b>-</b>	<b>0.00%</b>
<b>Staff</b>							
Legal		1420	400 Attorney Retainer/Fees	50,000	50,000	-	0.00%
Legal		1420	404 Other Legal Fees	137,000	125,000	(12,000)	-8.76%
<b>Legal Fees Subtotal</b>				<b>187,000</b>	<b>175,000</b>	<b>(12,000)</b>	<b>-6.42%</b>
Personnel		1430	150 Instructional Salaries	72,975	75,550	2,575	3.53%
Personnel		1430	160 Non-Instructional Salarie	112,200	126,500	14,300	12.75%
Personnel		1430	162 Non-Instructional Overtim	4,000	10,000	6,000	150.00%
Personnel		1430	400 Gen. Contractual Expenses	22,500	22,500	-	0.00%
Personnel		1430	401 Travel and Conference	4,500	4,500	-	0.00%
Personnel		1430	450 Instructional Supplies	5,000	5,000	-	0.00%
Personnel		1430	490 BOCES Personnel Services	47,895	63,850	15,955	33.31%
<b>Personnel Subtotal</b>				<b>269,070</b>	<b>307,900</b>	<b>38,830</b>	<b>14.43%</b>
Records Mgmt		1460	160 Non-Instructional Salarie	1,750	2,000	250	14.29%
Records Mgmt		1460	400 Gen. Contractual Expenses	8,000	5,000	(3,000)	-37.50%
<b>Records Management Subtotal</b>				<b>9,750</b>	<b>7,000</b>	<b>(2,750)</b>	<b>-28.21%</b>
Public Info Svcs		1480	400 Gen. Contractual Expenses	12,000	12,000	-	0.00%
Public Info Svcs		1480	490 BOCES Public Relations	114,857	117,155	2,298	2.00%
<b>Public Info Services Subtotal</b>				<b>126,857</b>	<b>129,155</b>	<b>2,298</b>	<b>1.81%</b>
<b>Central Services</b>							
Oper of Plant		1620	160 Non-Instructional Salarie	1,735,591	1,710,865	(24,726)	-1.42%
Oper of Plant		1620	161 Substitutes Non-Instructional	250,496	210,000	(40,496)	-16.17%
Oper of Plant		1620	162 Non-Instructional Overtim	10,000	20,000	10,000	100.00%
Oper of Plant		1620	162 Non-Instructional OT FacSPRT	3,327	5,000	1,673	50.29%
Oper of Plant		1620	200 Equipment - O&M	100,000	50,000	(50,000)	-50.00%
Oper of Plant		1620	400 Gen. Contractual Expenses	40,000	85,000	45,000	112.50%
Oper of Plant		1620	401 Travel and Conference	1,250	1,250	-	0.00%
Oper of Plant		1620	413 Natural Gas - HS	104,000	104,000	-	0.00%
Oper of Plant		1620	413 Natural Gas - MS	52,000	52,000	-	0.00%
Oper of Plant		1620	413 Natural Gas - NH	20,800	30,000	9,200	44.23%
Oper of Plant		1620	414 Electric	421,200	421,200	-	0.00%
Oper of Plant		1620	415 Minor Maint & Repair	5,000	5,000	-	0.00%
Oper of Plant		1620	416 Fuel Oil	70,000	75,000	5,000	7.14%
Oper of Plant		1620	417 Water & Sewer	99,750	101,245	1,495	1.50%
Oper of Plant		1620	418 Telephone Serv & Rep	25,000	23,000	(2,000)	-8.00%
Oper of Plant		1620	419 Rentals	4,000	4,000	-	0.00%
Oper of Plant		1620	420 Staff Training	1,000	1,000	-	0.00%
Oper of Plant		1620	431 Gasoline & Diesel	24,000	26,000	2,000	8.33%
Oper of Plant		1620	439 Video Repair & Service	3,500	3,500	-	0.00%
Oper of Plant		1620	450 Materials & Supplies O&M	30,000	25,000	(5,000)	-16.67%
Oper of Plant		1620	455 Laundry Services-Unifirst	17,000	15,000	(2,000)	-11.76%

Mexico Academy & Cental Schools  
Proposed Budget 2022-2023

	Budget Account	Function	Object	Description	2021-2022 Approved Budget	2022-2023 Proposed Budget	\$ Change	% Change
Oper of Plant	1620.461.16.0000		1620	461 Uniforms	8,000	8,000	-	0.00%
Oper of Plant	1620.462.16.0000		1620	462 Cust. & Lavatory Supplies	159,650	159,650	-	0.00%
Oper of Plant	1620.490.16.0000		1620	490 BOCES Operations Services	166,602	169,935	3,333	2.00%
<b>Operation of Plant Operation of Plant Subtotal</b>					<b>3,352,165</b>	<b>3,305,645</b>	<b>(46,520)</b>	<b>-1.39%</b>
Maint of Plant	1621.160.16.0000		1621	160 Non-Instructional Salarie	232,075	240,200	8,125	3.50%
Maint of Plant	1621.161.16.0000		1621	161 Subs - Seasonal & Subs	10,300	8,980	(1,320)	-12.82%
Maint of Plant	1621.162.16.0000		1621	162 Non-Instructional Overtim	3,680	5,000	1,320	35.87%
Maint of Plant	1621.200.16.0000		1621	200 Equipment - B&G	35,000	75,000	40,000	114.29%
Maint of Plant	1621.400.16.0000		1621	400 Gen. Contractual Expenses	15,000	63,000	48,000	320.00%
Maint of Plant	1621.401.16.0000		1621	401 Travel and Conference	100	100	-	0.00%
Maint of Plant	1621.421.16.0000		1621	421 Prof & Tech Services	75,000	75,000	-	0.00%
Maint of Plant	1621.422.16.0000		1621	422 Service Contracts	155,000	145,000	(10,000)	-6.45%
Maint of Plant	1621.423.16.0000		1621	423 Refuse Removal & Recycle	40,000	40,000	-	0.00%
Maint of Plant	1621.424.16.0000		1621	424 Sch Bldg Upkeep & Repair	298,000	273,000	(25,000)	-8.39%
Maint of Plant	1621.450.16.0000		1621	450 Mat'ls & Supplies Maint.	10,000	10,000	-	0.00%
Maint of Plant	1621.454.16.0000		1621	454 Grounds Upkeep	40,000	40,000	-	0.00%
Maint of Plant	1621.461.16.0000		1621	461 Uniforms	2,500	2,500	-	0.00%
Maint of Plant	1621.467.16.0000		1621	467 Auto & Small Tool Supply	10,000	10,000	-	0.00%
Maint of Plant	1621.490.16.0000		1621	490 BOCES Maint of Plant Svcs	69,717	71,100	1,383	1.98%
<b>Maintenance of Plan Maintenance of Plant Subtotal</b>					<b>996,372</b>	<b>1,058,880</b>	<b>62,508</b>	<b>6.27%</b>
Central Storeroom	1660.160.16.0000		1660	160 Non-Instructional Salarie	21,525	22,280	755	3.51%
Central Storeroom	1660.162.16.0000		1660	162 Non-Instructional Overtim	-	1,000	1,000	#DIV/0!
<b>Central Storeroom Central Storeroom Subtotal</b>					<b>21,525</b>	<b>23,280</b>	<b>1,755</b>	<b>8.16%</b>
Central Printing & Mailing	1670.400.16.0000		1670	400 Gen. Contractual Expenses	1,000	1,000	-	0.00%
Central Printing & Mailing	1670.428.16.0000		1670	428 Postage	60,000	60,000	-	0.00%
Central Printing & Mailing	1670.450.16.0000		1670	450 Instructional Supplies	4,000	4,000	-	0.00%
Central Printing & Mailing	1670.490.16.0000		1670	490 BOCES Printing Services	85,000	85,000	-	0.00%
<b>Central Printing &amp; M. Central Printing &amp; Mailing Subtotal</b>					<b>150,000</b>	<b>150,000</b>	<b>-</b>	<b>0.00%</b>
Central Data Processing	1680.490.10.0000		1680	490 BOCES Central DP Services	519,435	529,825	10,390	2.00%
<b>Central Data Proces: Central Data Processing Subtotal</b>					<b>519,435</b>	<b>529,825</b>	<b>10,390</b>	<b>2.00%</b>
<b>Central Services Sut Central Services Subtotal</b>					<b>5,039,497</b>	<b>5,067,630</b>	<b>28,133</b>	<b>0.56%</b>
<b>Special Items (Contr Special Items (Contractual Expense)</b>								
Unallocated Insurance	1910.400.10.0000		1910	400 Unallocated Insurance	238,000	238,000	-	0.00%
<b>Unallocated Insuran: Unallocated Insurance Subtotal</b>					<b>238,000</b>	<b>238,000</b>	<b>-</b>	<b>0.00%</b>
School Association Dues	1920.400.10.0000		1920	400 School Association Dues	5,500	5,500	-	0.00%
<b>School Association   School Assn Dues Subtotal</b>					<b>5,500</b>	<b>5,500</b>	<b>-</b>	<b>0.00%</b>
Judgements & Claims	1930.400.10.0000		1930	400 Judgmetns and Claims	10,000	8,000	(2,000)	-20.00%
<b>Judgements &amp; Clair Judgements &amp; Claims Subtotal</b>					<b>10,000</b>	<b>8,000</b>	<b>(2,000)</b>	<b>-20.00%</b>
Refund on RPTaxes	1964.400.10.0000		1964	400 Refund on Real Prop Taxes	10,000	8,000	(2,000)	-20.00%
<b>Refund on RPTaxes Refund on RPTaxes Subtotal</b>					<b>10,000</b>	<b>8,000</b>	<b>(2,000)</b>	<b>-20.00%</b>
BOCES Admin Costs	1981.490.10.0000		1981	490 BOCES Admin Costs	881,942	916,919	34,977	3.97%
<b>BOCES Admin Cost: BOCES Admin Costs Subtotal</b>					<b>881,942</b>	<b>916,919</b>	<b>34,977</b>	<b>3.97%</b>
BOCES Capital Costs	1983.490.10.0000		1983	490 BOCES Capital Expenses	92,943	90,154	(2,789)	-3.00%
<b>BOCES Capital Cost BOCES Capital Costs</b>					<b>92,943</b>	<b>90,154</b>	<b>(2,789)</b>	<b>-3.00%</b>
<b>Special Items (Contr Special Items (Contractual) Subtotal</b>					<b>1,238,385</b>	<b>1,266,573</b>	<b>28,188</b>	<b>2.28%</b>
<b>GENERAL SUPPORT GENERAL SUPPORT Subtotal</b>					<b>7,693,863</b>	<b>7,785,938</b>	<b>92,074</b>	<b>1.20%</b>
<b>INSTRUCTION INSTRUCTION</b>								
<b>Administration and Instruction Administration and Improvement</b>								
Curriculum Dev & Supervision	2010.150.10.0000		2010	150 Instructional Salaries	202,038	209,110	7,072	3.50%
Curriculum Dev & Supervision	2010.160.10.0000		2010	160 Non-Instructional Salarie	45,155	46,620	1,466	3.25%
Curriculum Dev & Supervision	2010.400.10.0000		2010	400 Gen. Contractual Expenses	2,000	2,000	-	0.00%
Curriculum Dev & Supervision	2010.401.10.0000		2010	401 Travel and Conference	5,000	5,000	-	0.00%
Curriculum Dev & Supervision	2010.450.10.0000		2010	450 Instructional Supplies	1,900	1,900	-	0.00%
Curriculum Dev & Supervision	2010.490.10.0000		2010	490 BOCES Staff/Curric Dev	294,838	308,770	13,933	4.73%
<b>Curriculum Developi Curriculum Development &amp; Instruction Subtotal</b>					<b>550,930</b>	<b>573,400</b>	<b>22,470</b>	<b>4.08%</b>
Supervision - Regular School	2020.150.11.0000		2020	150 Instructional Salaries HS	236,345	215,895	(20,450)	-8.65%
Supervision - Regular School	2020.150.12.0000		2020	150 Instructional Salaries MS	214,955	225,000	10,045	4.67%
Supervision - Regular School	2020.150.13.0000		2020	150 Instructional Salaries ME	107,850	107,850	0	0.00%
Supervision - Regular School	2020.150.14.0000		2020	150 Instructional Salaries PL	116,705	120,500	3,796	3.25%
Supervision - Regular School	2020.150.15.0000		2020	150 Instructional Salaries NH	92,295	97,525	5,229	5.67%
Supervision - Regular School	2020.160.11.0000		2020	160 Non-Instructional - HS	140,225	130,225	(10,000)	-7.13%
Supervision - Regular School	2020.160.12.0000		2020	160 Non-Instructional - MS	79,220	74,795	(4,425)	-5.59%
Supervision - Regular School	2020.160.13.0000		2020	160 Non-Instructional - ME	41,470	43,070	1,600	3.86%
Supervision - Regular School	2020.160.14.0000		2020	160 Non-Instructional - PL	41,775	43,130	1,355	3.24%
Supervision - Regular School	2020.160.15.0000		2020	160 Non-Instructional - NH	46,510	48,425	1,916	4.12%
Supervision - Regular School	2020.200.11.0000		2020	200 Equipment - HS Admin	3,000	3,000	-	0.00%
Supervision - Regular School	2020.200.12.0000		2020	200 Equipment - MS Admin	3,000	3,000	-	0.00%
Supervision - Regular School	2020.200.13.0000		2020	200 Equipment - ME Admin	3,000	3,000	-	0.00%
Supervision - Regular School	2020.200.14.0000		2020	200 Equipment - PL Admin	3,000	3,000	-	0.00%
Supervision - Regular School	2020.200.15.0000		2020	200 Equipment - NH Admin	3,000	3,000	-	0.00%
Supervision - Regular School	2020.400.11.0000		2020	400 Contractual - HS	500	500	-	0.00%
Supervision - Regular School	2020.400.12.0000		2020	400 Contractual - MS	500	500	-	0.00%
Supervision - Regular School	2020.400.13.0000		2020	400 Contractual - ME	3,000	3,000	-	0.00%
Supervision - Regular School	2020.400.14.0000		2020	400 Contractual - PAL	300	300	-	0.00%
Supervision - Regular School	2020.400.15.0000		2020	400 Contractual - NH	2,000	2,000	-	0.00%
Supervision - Regular School	2020.401.11.0000		2020	401 Travel and Conference HS	1,900	1,900	-	0.00%
Supervision - Regular School	2020.401.12.0000		2020	401 Travel and Conference MS	1,900	1,900	-	0.00%
Supervision - Regular School	2020.401.13.0000		2020	401 Travel and Conference ME	950	950	-	0.00%
Supervision - Regular School	2020.401.14.0000		2020	401 Travel and Conference PAL	950	950	-	0.00%
Supervision - Regular School	2020.401.15.0000		2020	401 Travel and Conference NH	950	950	-	0.00%
Supervision - Regular School	2020.450.11.0000		2020	450 Instructional Supplies HS	1,900	1,900	-	0.00%
Supervision - Regular School	2020.450.12.0000		2020	450 Instructional Supplies MS	1,235	1,235	-	0.00%
Supervision - Regular School	2020.450.13.0000		2020	450 Instructional Supplies ME	950	950	-	0.00%
Supervision - Regular School	2020.450.14.0000		2020	450 Instructional Supplies PA	950	950	-	0.00%
Supervision - Regular School	2020.450.15.0000		2020	450 Instructional Supplies NH	950	950	-	0.00%
<b>Supervision - Regul: Supervision - Regular School Subtotal</b>					<b>1,151,284.26</b>	<b>1,140,350</b>	<b>(10,935)</b>	<b>-0.95%</b>
Inservice Training-Instruction	2070.150.10.0000		2070	150 Instructional Salaries	128,438	132,935	4,497	3.50%
Inservice Training-Instruction	2070.401.10.0000		2070	401 Travel and Conference	4,750	4,750	-	0.00%
Inservice Training-Instruction	2070.405.10.0000		2070	405 Training/Presenters Expen	3,000	3,000	-	0.00%
Inservice Training-Instruction	2070.450.10.0000		2070	450 Instructional Supplies	475	475	-	0.00%
<b>Inservice Training-In Inservice Training-Instruction Subtotal</b>					<b>136,662.50</b>	<b>141,160</b>	<b>4,497</b>	<b>3.29%</b>

Mexico Academy & Cental Schools  
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				2021-2022	2022-2023		
Budget Account	Function	Object	Description	Approved Budget	Proposed Budget	\$ Change	% Change
Administration & Im				1,838,876	1,854,910	16,033	0.87%
<b>Teaching</b>		<b>Teaching</b>					
Teaching - Regular School	2110.120.13.0000	2110	120 Teacher Salaries K-3 - ME	1,258,000	1,402,000	144,000	11.45%
Teaching - Regular School	2110.120.14.0000	2110	120 Teacher Salaries K-3 - PL	743,000	826,925	83,925	11.30%
Teaching - Regular School	2110.120.15.0000	2110	120 Teacher Salaries K-3 - NH	948,000	1,039,825	91,825	9.69%
Teaching - Regular School	2110.121.12.0000	2110	121 Teacher Salaries 5-6 - MS	1,262,747	1,219,000	(43,747)	-3.46%
Teaching - Regular School	2110.121.12.2200	2110	121 Tutoring, 5-6 - MS	5,000	5,000	-	0.00%
Teaching - Regular School	2110.121.13.0000	2110	121 Teacher Salaries 4-6 - ME	370,000	355,300	(14,700)	-3.97%
Teaching - Regular School	2110.121.14.0000	2110	121 Teacher Salaries 4-6 - PL	237,000	220,000	(17,000)	-7.17%
Teaching - Regular School	2110.121.15.0000	2110	121 Teacher Salaries 4-6 - NH	189,000	195,500	6,500	3.44%
Teaching - Regular School	2110.122.13.0000	2110	122 Teaching Assistant K-3 ME	74,310	84,025	9,715	13.07%
Teaching - Regular School	2110.122.14.0000	2110	122 Teaching Assistant K-3 PL	24,000	60,810	36,810	153.38%
Teaching - Regular School	2110.122.15.0000	2110	122 Teaching Assistant K-3 NH	85,000	93,980	8,980	10.56%
Teaching - Regular School	2110.123.12.0000	2110	123 Teaching Assistant 5-6 MS	192,300	217,350	25,050	13.03%
Teaching - Regular School	2110.123.13.0000	2110	123 Teaching Assistant 4-6 ME	6,900	8,900	2,000	28.99%
Teaching - Regular School	2110.123.14.0000	2110	123 Teaching Assistant 4-6 PL	6,000	7,800	1,800	30.00%
Teaching - Regular School	2110.123.15.0000	2110	123 Teaching Assistant 4-6 NH	13,400	7,765	(5,636)	-42.06%
Teaching - Regular School	2110.130.11.0000	2110	130 Teacher Salaries 9-12 HS	2,808,834	2,769,015	(39,819)	-1.42%
Teaching - Regular School	2110.130.11.2200	2110	130 Tutoring, 9-12 - HS	63,000	63,000	-	0.00%
Teaching - Regular School	2110.130.12.0000	2110	130 Teacher Salaries 7-8 MS	1,710,758	1,870,245	159,487	9.32%
Teaching - Regular School	2110.130.12.2200	2110	130 Tutoring, 7-8 - MS	20,000	20,000	-	0.00%
Teaching - Regular School	2110.131.11.0000	2110	131 Teaching Assistant 9-12 HS	242,385	245,900	3,515	1.45%
Teaching - Regular School	2110.131.12.0000	2110	131 Teaching Assistant 7-8 MS	191,720	209,700	17,980	9.38%
Teaching - Regular School	2110.132.12.0000	2110	132 Enrichment Stipends - MS	6,500	6,500	-	0.00%
Teaching - Regular School	2110.132.13.0000	2110	132 Enrichment Stipends - ME	6,365	6,365	-	0.00%
Teaching - Regular School	2110.132.14.0000	2110	132 Enrichment Stipends - PL	6,675	6,675	-	0.00%
Teaching - Regular School	2110.132.15.0000	2110	132 Enrichment Stipends - NH	6,675	6,675	-	0.00%
Teaching - Regular School	2110.140.00.0000	2110	140 Substitute Teachers	442,850	477,850	35,000	7.90%
Teaching - Regular School	2110.141.00.0000	2110	141 Instruct Summer Salaries	9,000	9,000	-	0.00%
Teaching - Regular School	2110.142.00.0000	2110	142 Instruct Stipends	21,885	21,885	-	0.00%
Teaching - Regular School	2110.151.12.0000	2110	151 Instructional Detention	8,545	8,545	-	0.00%
Teaching - Regular School	2110.160.11.0000	2110	160 Non-Instructional - HS	173,825	161,200	(12,425)	-7.16%
Teaching - Regular School	2110.160.12.0000	2110	160 Non-Instructional - MS	69,750	72,490	2,740	3.93%
Teaching - Regular School	2110.160.13.0000	2110	160 Non-Instructional - ME	59,000	96,700	37,700	63.90%
Teaching - Regular School	2110.160.14.0000	2110	160 Non-Instructional - PL	52,200	75,025	22,825	43.73%
Teaching - Regular School	2110.160.15.0000	2110	160 Non-Instructional - NH	29,000	49,800	20,800	71.72%
Teaching - Regular School	2110.161.00.0000	2110	161 Substitutes Non-Instruct	85,000	85,000	-	0.00%
Teaching - Regular School	2110.162.00.0000	2110	162 Non-Instructional Overtime	14,000	14,000	-	0.00%
Teaching - Regular School	2110.200.00.0000	2110	200 District-Wide Equipment	20,000	20,000	-	0.00%
Teaching - Regular School	2110.200.00.2400	2110	200 Equipment - Music	15,000	15,000	-	0.00%
Teaching - Regular School	2110.200.00.2700	2110	200 Equipment - Science	5,000	5,000	-	0.00%
Teaching - Regular School	2110.200.11.0000	2110	200 Equipment - HS	5,000	5,000	-	0.00%
Teaching - Regular School	2110.200.12.0000	2110	200 Equipment - MS	5,000	5,000	-	0.00%
Teaching - Regular School	2110.200.13.0000	2110	200 Equipment - ME	3,500	3,500	-	0.00%
Teaching - Regular School	2110.200.14.0000	2110	200 Equipment - PL	3,000	3,000	-	0.00%
Teaching - Regular School	2110.200.15.0000	2110	200 Equipment - NH	3,000	3,000	-	0.00%
Teaching - Regular School	2110.400.00.0000	2110	400 Gen. Contractual Expenses	15,000	15,000	-	0.00%
Teaching - Regular School	2110.400.11.0000	2110	400 Gen. Contractual Expenses	12,000	12,000	-	0.00%
Teaching - Regular School	2110.400.12.0000	2110	400 Gen. Contractual Expenses	7,500	7,500	-	0.00%
Teaching - Regular School	2110.400.13.0000	2110	400 Gen. Contractual Expenses	1,000	1,000	-	0.00%
Teaching - Regular School	2110.400.14.0000	2110	400 Gen. Contractual Expenses	6,600	6,600	-	0.00%
Teaching - Regular School	2110.400.15.0000	2110	400 Gen. Contractual Expenses	5,600	5,600	-	0.00%
Teaching - Regular School	2110.401.11.0000	2110	401 Travel and Conference HS	5,225	5,225	-	0.00%
Teaching - Regular School	2110.401.11.2200	2110	401 Tutoring Mileage - HS	4,500	4,500	-	0.00%
Teaching - Regular School	2110.401.12.0000	2110	401 Travel and Conference MS	4,275	4,275	-	0.00%
Teaching - Regular School	2110.401.12.2200	2110	401 Tutoring Mileage - MS	2,750	2,750	-	0.00%
Teaching - Regular School	2110.401.13.0000	2110	401 Travel and Conference ME	3,420	3,420	-	0.00%
Teaching - Regular School	2110.401.14.0000	2110	401 Travel and Conference PAL	2,565	2,565	-	0.00%
Teaching - Regular School	2110.401.15.0000	2110	401 Travel and Conference NH	2,565	2,565	-	0.00%
Teaching - Regular School	2110.403.00.0000	2110	403 District Mileage	5,000	5,000	-	0.00%
Teaching - Regular School	2110.406.11.2300	2110	406 Art - HS	713	710	(3)	-0.35%
Teaching - Regular School	2110.406.12.2300	2110	406 Art - MS	713	710	(3)	-0.35%
Teaching - Regular School	2110.406.13.2300	2110	406 Art - ME	475	475	-	0.00%
Teaching - Regular School	2110.406.14.2300	2110	406 Art - PAL	475	475	-	0.00%
Teaching - Regular School	2110.406.15.2300	2110	406 Art - NH	475	475	-	0.00%
Teaching - Regular School	2110.407.00.2400	2110	407 Music - DW	19,000	19,000	-	0.00%
Teaching - Regular School	2110.407.11.2400	2110	407 Music - HS	5,700	5,700	-	0.00%
Teaching - Regular School	2110.407.12.2400	2110	407 Music - MS	4,750	4,750	-	0.00%
Teaching - Regular School	2110.407.13.2400	2110	407 Music - ME	950	950	-	0.00%
Teaching - Regular School	2110.407.14.2400	2110	407 Music - PAL	950	950	-	0.00%
Teaching - Regular School	2110.407.15.2400	2110	407 Music - NH	950	950	-	0.00%
Teaching - Regular School	2110.409.00.2600	2110	409 Physical Education - DW	4,750	4,750	-	0.00%
Teaching - Regular School	2110.409.11.2600	2110	409 Physical Education - HS	1,900	1,900	-	0.00%
Teaching - Regular School	2110.409.12.2600	2110	409 Physical Education - MS	1,425	1,425	-	0.00%
Teaching - Regular School	2110.409.13.2600	2110	409 Physical Education - ME	950	950	-	0.00%
Teaching - Regular School	2110.409.14.2600	2110	409 Physical Education - PAL	950	950	-	0.00%
Teaching - Regular School	2110.409.15.2600	2110	409 Physical Education - NH	950	950	-	0.00%
Teaching - Regular School	2110.429.00.0000	2110	429 Staff Development	5,000	5,000	-	0.00%
Teaching - Regular School	2110.432.11.0000	2110	432 Enrichment Expenses - HS	3,500	3,500	-	0.00%
Teaching - Regular School	2110.432.12.0000	2110	432 Enrichment Expenses - MS	2,500	2,500	-	0.00%
Teaching - Regular School	2110.432.13.0000	2110	432 Enrichment Expenses - ME	1,500	1,500	-	0.00%
Teaching - Regular School	2110.432.14.0000	2110	432 Enrichment Expenses - PL	750	750	-	0.00%
Teaching - Regular School	2110.432.15.0000	2110	432 Enrichment Expenses - NH	750	750	-	0.00%
Teaching - Regular School	2110.450.00.2700	2110	450 Science Supplies - DW	2,850	2,850	-	0.00%
Teaching - Regular School	2110.450.11.0000	2110	450 Instructional Supplies	76,000	84,500	8,500	11.18%
Teaching - Regular School	2110.450.12.0000	2110	450 Instructional Supplies	47,500	51,500	4,000	8.42%
Teaching - Regular School	2110.450.13.0000	2110	450 Instructional Supplies	38,000	44,750	6,750	17.76%
Teaching - Regular School	2110.450.14.0000	2110	450 Instructional Supplies	28,500	33,000	4,500	15.79%
Teaching - Regular School	2110.450.15.0000	2110	450 Instructional Supplies	28,500	33,000	4,500	15.79%
Teaching - Regular School	2110.453.00.0000	2110	453 Duplicating Paper	23,750	23,750	-	0.00%
Teaching - Regular School	2110.453.11.0000	2110	453 Duplicating Paper	570	570	-	0.00%
Teaching - Regular School	2110.453.12.0000	2110	453 Duplicating Paper	570	570	-	0.00%
Teaching - Regular School	2110.453.13.0000	2110	453 Duplicating Paper	475	475	-	0.00%

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				2021-2022	2022-2023		
Budget Account	Function	Object	Description	Approved Budget	Proposed Budget	\$ Change	% Change
Teaching - Regular School	2110.453.14.0000	2110	453 Duplicating Paper	475	475	-	0.00%
Teaching - Regular School	2110.453.15.0000	2110	453 Duplicating Paper	475	475	-	0.00%
Teaching - Regular School	2110.456.00.2300	2110	456 Art Mat & Sup - DW	3,800	3,800	-	0.00%
Teaching - Regular School	2110.456.11.2300	2110	456 Art Mat & Sup - HS	9,500	9,500	-	0.00%
Teaching - Regular School	2110.456.12.2300	2110	456 Art Mat & Sup - MS	6,650	6,650	-	0.00%
Teaching - Regular School	2110.456.13.2300	2110	456 Art Mat & Sup - ME	3,800	3,800	-	0.00%
Teaching - Regular School	2110.456.14.2300	2110	456 Art Mat & Sup - PAL	3,325	3,325	-	0.00%
Teaching - Regular School	2110.456.15.2300	2110	456 Art Mat & Sup - NH	3,325	3,325	-	0.00%
Teaching - Regular School	2110.457.00.2400	2110	457 Music Mat & Sup - DW	7,600	7,600	-	0.00%
Teaching - Regular School	2110.457.11.2400	2110	457 Music Mat & Sup - HS	9,500	9,500	-	0.00%
Teaching - Regular School	2110.457.12.2400	2110	457 Music Mat & Sup - MS	11,400	11,400	-	0.00%
Teaching - Regular School	2110.457.13.2400	2110	457 Music Mat & Sup - ME	3,800	3,800	-	0.00%
Teaching - Regular School	2110.457.14.2400	2110	457 Music Mat & Sup - PAL	2,850	2,850	-	0.00%
Teaching - Regular School	2110.457.15.2400	2110	457 Music Mat & Sup - NH	2,850	2,850	-	0.00%
Teaching - Regular School	2110.459.00.2600	2110	459 PE Materials & Supplies	1,900	1,900	-	0.00%
Teaching - Regular School	2110.459.11.0000	2110	459 Graduation Expense	5,700	5,700	-	0.00%
Teaching - Regular School	2110.459.11.2600	2110	459 PE Materials & Supplies	5,225	5,225	-	0.00%
Teaching - Regular School	2110.459.12.2600	2110	459 PE Materials & Supplies	3,040	3,040	-	0.00%
Teaching - Regular School	2110.459.13.2600	2110	459 PE Materials & Supplies	1,045	1,045	-	0.00%
Teaching - Regular School	2110.459.14.2600	2110	459 PE Materials & Supplies	1,045	1,045	-	0.00%
Teaching - Regular School	2110.459.15.2600	2110	459 PE Materials & Supplies	1,045	1,045	-	0.00%
Teaching - Regular School	2110.471.00.0000	2110	471 Tuition - NYS Public Sch	55,000	55,000	-	0.00%
Teaching - Regular School	2110.472.00.0000	2110	472 Tuition - All Other	45,000	45,000	-	0.00%
Teaching - Regular School	2110.480.00.0000	2110	480 Textbooks - New Adoptions	10,000	10,000	-	0.00%
Teaching - Regular School	2110.480.11.0000	2110	480 Textbooks	37,000	37,000	-	0.00%
Teaching - Regular School	2110.480.12.0000	2110	480 Textbooks	35,000	35,000	-	0.00%
Teaching - Regular School	2110.480.13.0000	2110	480 Textbooks	19,000	19,000	-	0.00%
Teaching - Regular School	2110.480.14.0000	2110	480 Textbooks	15,000	15,000	-	0.00%
Teaching - Regular School	2110.480.15.0000	2110	480 Textbooks	15,000	15,000	-	0.00%
Teaching - Regular School	2110.481.00.0000	2110	481 Textbooks - Non Public	3,000	3,000	-	0.00%
Teaching - Regular School	2110.490.00.0000	2110	490 BOCES Reg School Services	359,470	366,660	7,190	2.00%
<b>Teaching - Regular School Subtotal</b>				<b>12,568,534.00</b>	<b>13,181,295</b>	<b>612,761</b>	<b>4.88%</b>
Programs for SWD	2250.150.00.0000	2250	150 Teacher Salaries SWD	2,285,512	2,411,445	125,933	5.51%
Programs for SWD	2250.150.00.2200	2250	150 Tutoring Spec Ed	40,000	40,000	-	0.00%
Programs for SWD	2250.155.00.0000	2250	155 T. Asst Salaries SWD	1,276,091	1,300,000	23,909	1.87%
Programs for SWD	2250.160.00.0000	2250	160 Non-Instructional SWD	481,100	490,000	8,900	1.85%
Programs for SWD	2250.162.00.0000	2250	162 Non-Instructional Overtime	6,000	6,000	-	0.00%
Programs for SWD	2250.200.00.0000	2250	200 Equipment - SWD	5,000	5,000	-	0.00%
Programs for SWD	2250.400.00.0000	2250	400 Gen. Contractual Expenses	384,178	475,000	90,822	23.64%
Programs for SWD	2250.401.00.0000	2250	401 Travel and Conference	1,250	2,000	750	60.00%
Programs for SWD	2250.401.00.2200	2250	401 Tutoring Mileage - SWD	3,800	3,050	(750)	-19.74%
Programs for SWD	2250.450.00.0000	2250	450 Instructional Supplies	33,725	33,725	-	0.00%
Programs for SWD	2250.450.00.TERR	2250	450 Instructional Supplies	23,940	23,940	-	0.00%
Programs for SWD	2250.471.00.0000	2250	471 Tuition - SWD NYS Pub Sch	230,000	180,000	(50,000)	-21.74%
Programs for SWD	2250.490.00.0000	2250	490 BOCES SWD Services	2,559,011	2,690,565	131,554	5.14%
<b>Programs for SWD - Subtotal</b>				<b>7,329,606.83</b>	<b>7,660,725</b>	<b>331,118</b>	<b>4.52%</b>
Occ Ed 9-12	2280.490.00.0000	2280	490 BOCES Career & Tech Ed	1,642,950	1,507,250	(135,700)	-8.26%
<b>Occupational Educa Subtotal</b>				<b>1,642,950</b>	<b>1,507,250</b>	<b>(135,700)</b>	<b>-8.26%</b>
Teaching - Special Schools	2330.150.00.0000	2330	150 Instructional Salaries	30,480	31,545	1,066	3.50%
Teaching - Special Schools	2330.150.00.ASAP	2330	150 Instr'l Salaries - ASAP	75,000	75,000	-	0.00%
Teaching - Special Schools	2330.160.00.ASAP	2330	160 Non-Instr Sal/Hrly - ASAP	750	750	-	0.00%
Teaching - Special Schools	2330.161.00.ASAP	2330	161 Substitutes - ASAP	1,000	1,000	-	0.00%
Teaching - Special Schools	2330.400.00.0000	2330	400 Gen. Contractual Expenses	2,375	2,375	-	0.00%
Teaching - Special Schools	2330.450.00.0000	2330	450 Instructional Supplies	3,800	3,800	-	0.00%
Teaching - Special Schools	2330.450.00.ASAP	2330	450 Instr'l Supplies - ASAP	950	950	-	0.00%
Teaching - Special Schools	2330.490.00.0000	2330	490 BOCES Special/Sum Schools	750,000	750,000	-	0.00%
<b>Teaching - Special Schools Subtotal</b>				<b>864,355</b>	<b>865,420</b>	<b>1,066</b>	<b>0.12%</b>
<b>Teaching - Subtotal</b>				<b>22,405,445</b>	<b>23,214,690</b>	<b>809,245</b>	<b>3.61%</b>
<b>Instructional Media</b>							
Library	2610.150.00.0000	2610	150 Instructional - Library	323,118	348,920	25,802	7.99%
Library	2610.200.00.0000	2610	200 Equipment - DW Library	50,865	50,865	-	0.00%
Library	2610.400.00.0000	2610	400 Gen. Contractual Expenses	950	950	-	0.00%
Library	2610.401.00.0000	2610	401 Travel and Conference	2,375	2,375	-	0.00%
Library	2610.450.00.0000	2610	450 Instructional Supplies	950	950	-	0.00%
Library	2610.450.11.0000	2610	450 Instructional Supplies	4,750	4,750	-	0.00%
Library	2610.450.12.0000	2610	450 Instructional Supplies	3,800	3,800	-	0.00%
Library	2610.450.13.0000	2610	450 Instructional Supplies	1,900	1,900	-	0.00%
Library	2610.450.14.0000	2610	450 Instructional Supplies	1,900	1,900	-	0.00%
Library	2610.450.15.0000	2610	450 Instructional Supplies	1,900	1,900	-	0.00%
Library & AV	2610.460.00.0000	2610	460 School Library & A/V	5,225	5,225	-	0.00%
Library & AV	2610.460.11.0000	2610	460 School Library & A/V	28,500	20,000	(8,500)	-29.82%
Library & AV	2610.460.12.0000	2610	460 School Library & A/V	19,000	15,000	(4,000)	-21.05%
Library & AV	2610.460.13.0000	2610	460 School Library & A/V	14,250	7,500	(6,750)	-47.37%
Library & AV	2610.460.14.0000	2610	460 School Library & A/V	9,500	5,000	(4,500)	-47.37%
Library & AV	2610.460.15.0000	2610	460 School Library & A/V	9,500	5,000	(4,500)	-47.37%
Library & AV	2610.490.00.0000	2610	490 BOCES Library Services	129,038	131,620	2,582	2.00%
<b>School Library - Subtotal</b>				<b>607,521</b>	<b>607,655</b>	<b>134</b>	<b>0.02%</b>
Computer Assisted Instru	2630.141.00.0000	2630	141 Instruct Summer Salaries	8,075	15,000	6,925	85.76%
Computer Assisted Instru	2630.150.00.0000	2630	150 Instructional - CAI	143,624	145,000	1,376	0.96%
Computer Assisted Instru	2630.160.00.0000	2630	160 Non-Instructional - CAI	303,050	343,555	40,505	13.37%
Computer Assisted Instru	2630.162.00.0000	2630	162 Non-Instructional Overtim	7,500	7,500	-	0.00%
Computer Assisted Instru	2630.200.00.0000	2630	200 Equipment - DW CAI	28,000	28,000	-	0.00%
Computer Assisted Instru	2630.220.00.0000	2630	220 State Aided Computer HW	150,000	150,000	-	0.00%
Computer Assisted Instru	2630.400.00.0000	2630	400 Gen. Contractual Expenses	75,000	75,000	-	0.00%
Computer Assisted Instru	2630.401.00.0000	2630	401 Travel and Conference	7,500	7,500	-	0.00%
Computer Assisted Instru	2630.433.00.0000	2630	433 Contract/Repair Svcs Expe	27,000	27,000	-	0.00%
Computer Assisted Instru	2630.450.00.0000	2630	450 Instructional Supplies	37,000	37,000	-	0.00%
Computer Assisted Instru	2630.460.00.0000	2630	460 State Aided Computer SW	60,000	60,000	-	0.00%
Computer Assisted Instru	2630.490.00.0000	2630	490 BOCES CAI Services	1,158,750	1,094,425	(64,325)	-5.55%
<b>Computer Assisted I Computer Assisted Instruction - Subtotal</b>				<b>2,005,499</b>	<b>1,989,980</b>	<b>(15,519)</b>	<b>-0.77%</b>
<b>Instructional Media &amp; Instructional Media Subtotal</b>				<b>2,613,020</b>	<b>2,597,635</b>	<b>(15,385)</b>	<b>-0.59%</b>
<b>Pupil Services</b>							
Guidance	2810.150.00.0000	2810	150 Instructional - Guidance	505,668	475,000	(30,668)	-6.06%



Mexico Academy & Cental Schools  
Proposed Budget 2022-2023

	Budget Account	Function	Object	Description	2021-2022 Approved Budget	2022-2023 Proposed Budget	\$ Change	% Change
Guidance	2810.160.00.0000		2810	160 Non-Instructional Guidance	98,500	118,000	19,500	19.80%
Guidance	2810.400.00.0000		2810	400 Gen. Contractual Expenses	1,000	1,000	-	0.00%
Guidance	2810.400.11.0000		2810	400 Gen. Contractual Expenses	1,000	1,000	-	0.00%
Guidance	2810.400.12.0000		2810	400 Gen. Contractual Expenses	1,000	1,000	-	0.00%
Guidance	2810.401.00.0000		2810	401 Travel and Conference	950	950	-	0.00%
Guidance	2810.450.11.0000		2810	450 Instructional Supplies	1,900	1,900	-	0.00%
Guidance	2810.450.12.0000		2810	450 Instructional Supplies	1,900	1,900	-	0.00%
<b>Guidance</b>	<b>Guidance - Subtotal</b>				<b>611,918</b>	<b>600,750</b>	<b>(11,168)</b>	<b>-1.83%</b>
Health Services	2815.160.00.0000		2815	160 Non-Inst - Health Svcs	292,235	291,000	(1,235)	-0.42%
Health Services	2815.161.00.0000		2815	161 Substitutes - Nurse	9,000	9,000	-	0.00%
Health Services	2815.200.00.0000		2815	200 Equipment - Health Svcs	1,200	1,200	-	0.00%
Health Services	2815.400.00.0000		2815	400 Gen. Contractual Expenses	11,500	11,500	-	0.00%
Health Services	2815.401.00.0000		2815	401 Travel and Conference	950	950	-	0.00%
Health Services	2815.450.00.0000		2815	450 Instructional Supplies	11,900	11,900	-	0.00%
<b>Health Services</b>	<b>Health Services - Subtotal</b>				<b>326,785</b>	<b>325,550</b>	<b>(1,235)</b>	<b>-0.38%</b>
Psych Services	2820.150.00.0000		2820	150 Instructional - Psych	347,415	359,575	12,160	3.50%
Psych Services	2820.450.00.0000		2820	450 Instructional Supplies	-	1,000	1,000	#DIV/0!
<b>Psych Services</b>	<b>Psych Services - Subtotal</b>				<b>347,415</b>	<b>360,575</b>	<b>13,160</b>	<b>3.79%</b>
Social Work	2825.150.00.0000		2825	150 Instructional - Social Wk	278,630	283,325	4,695	1.68%
<b>Social Work</b>	<b>Social Work - Subtotal</b>				<b>278,630</b>	<b>283,325</b>	<b>4,695</b>	<b>1.68%</b>
Co-Curricular Activities	2850.150.00.0000		2850	150 Instructional - Co-curr	4,625	4,625	0	0.01%
Co-Curricular Activities	2850.150.11.0000		2850	150 Instructional Co-curr HS	157,210	161,925	4,715	3.00%
Co-Curricular Activities	2850.150.12.0000		2850	150 Instructional Co-curr MS	33,085	34,500	1,415	4.28%
Co-Curricular Activities	2850.150.13.0000		2850	150 Instructional Co-curr ME	9,170	9,170	(0)	0.00%
Co-Curricular Activities	2850.150.14.0000		2850	150 Instructional Co-curr PL	9,170	9,170	(0)	0.00%
Co-Curricular Activities	2850.150.15.0000		2850	150 Instructional Co-curr NH	9,170	9,170	(0)	0.00%
Co-Curricular Activities	2850.200.11.0000		2850	200 Equipment - HS Co-curr	7,500	7,500	-	0.00%
Co-Curricular Activities	2850.400.11.0000		2850	400 Gen. Contractual Expenses	950	950	-	0.00%
Co-Curricular Activities	2850.426.11.0000		2850	426 Music Co-Curricular (All)	4,750	4,750	-	0.00%
Co-Curricular Activities	2850.426.12.0000		2850	426 Music Co-Curricular	4,750	4,750	-	0.00%
Co-Curricular Activities	2850.427.11.0000		2850	427 Other Co-Curricular Clubs	26,600	26,600	-	0.00%
Co-Curricular Activities	2850.434.11.0000		2850	434 JROTC Co-Curricular	9,500	9,500	-	0.00%
Co-Curricular Activities	2850.450.11.0000		2850	450 Instructional Supplies	6,650	6,650	-	0.00%
Co-Curricular	2850.450.12.0000		2850	450 Instructional Supplies	4,750	4,750	-	0.00%
<b>Co-Curricular Activit</b>	<b>Co-Curricular Activities - Subtotal</b>				<b>287,881</b>	<b>294,010</b>	<b>6,129</b>	<b>2.13%</b>
Interscholastic Athletics	2855.150.00.0000		2855	150 Instructional - Athletics	536,110	549,515	13,405	2.50%
Interscholastic Athletics	2855.160.00.0000		2855	160 Non-Instructional - Athl	88,820	93,000	4,180	4.71%
Interscholastic Athletics	2855.160.00.2800		2855	160 Lifeguards - Athletics	10,541	11,500	959	9.10%
Interscholastic Athletics	2855.162.00.0000		2855	162 Non-Instructional Overtime	125	125	-	0.00%
Interscholastic Athletics	2855.162.00.2800		2855	162 Event Support (AED/Prkg)	39,045	45,000	5,955	15.25%
Interscholastic Athletics	2855.200.00.0000		2855	200 Equipment - Athletics	30,000	30,000	-	0.00%
Interscholastic Athletics	2855.400.00.0000		2855	400 Gen. Contractual Expenses	12,350	12,350	-	0.00%
Interscholastic Athletics	2855.401.00.0000		2855	401 Travel and Conference	4,750	4,750	-	0.00%
Interscholastic Athletics	2855.425.00.0000		2855	425 Recondition of Equipment	9,500	9,500	-	0.00%
Interscholastic Athletics	2855.430.00.0000		2855	430 Fees, Dues, Officials	76,450	77,980	1,530	2.00%
Interscholastic Athletics	2855.437.00.0000		2855	437 Security	4,750	4,750	-	0.00%
Interscholastic Athletics	2855.450.00.0000		2855	450 Materials & Supplies-Athl	23,750	28,000	4,250	17.89%
Interscholastic Athletics	2855.461.00.0000		2855	461 Uniforms - Official Attir	25,000	25,000	-	0.00%
<b>Interscholastic Athle</b>	<b>Interscholastic Athletics - Subtotal</b>				<b>861,191</b>	<b>891,470</b>	<b>30,279</b>	<b>3.52%</b>
<b>Pupil Services Subtc</b>	<b>Pupil Services Subtotal</b>				<b>2,713,821</b>	<b>2,755,680</b>	<b>41,859</b>	<b>1.54%</b>
<b>INSTRUCTION Subtc</b>	<b>INSTRUCTION Subtotal</b>				<b>29,571,163</b>	<b>30,422,915</b>	<b>851,752</b>	<b>2.88%</b>
<b>PUPIL TRANSPORT/ PUPIL TRANSPORTATION</b>								
<b>Pupil Transportation Pupil Transportation</b>								
Transportation Services	5510.160.17.0000		5510	160 Non-Instructional- Transp	2,396,135	2,467,927	71,792	3.00%
Transportation Services	5510.162.17.0000		5510	162 Non-Inst- Transp OT	49,884	50,000	116	0.23%
Transportation Services	5510.167.17.0000		5510	167 NonInst-TransSupvsOffic	230,297	210,795	(19,502)	-8.47%
Transportation Services	5510.200.17.0000		5510	200 Equipment - Transp	15,000	15,000	-	0.00%
Transportation Services	5510.400.17.0000		5510	400 Gen. Contractual Expenses	15,000	15,000	-	0.00%
Transportation Services	5510.401.17.0000		5510	401 Travel and Conference	1,200	1,200	-	0.00%
Transportation Services	5510.415.17.0000		5510	415 Minor Maint & Repair	2,000	2,300	300	15.00%
Transportation Services	5510.420.17.0000		5510	420 Staff Training	6,200	6,200	-	0.00%
Transportation Services	5510.421.17.0000		5510	421 Prof & Tech Services	13,500	13,500	-	0.00%
Transportation Services	5510.422.17.0000		5510	422 Service Contracts	10,000	10,000	-	0.00%
Transportation Services	5510.431.17.0000		5510	431 Gasoline & Diesel	270,000	430,000	160,000	59.26%
Transportation Services	5510.435.17.0000		5510	435 Laundry Services	4,000	4,000	-	0.00%
Transportation Services	5510.436.17.0000		5510	436 Liability/Comp Insurance	51,000	52,000	1,000	1.96%
Transportation Services	5510.450.17.0000		5510	450 Materials & Supplies	3,000	3,100	100	3.33%
Transportation Services	5510.461.17.0000		5510	461 Uniforms (Non-Laundered)	2,000	2,300	300	15.00%
Transportation Services	5510.467.17.0000		5510	467 Auto & Small Tool Supply	100,000	110,000	10,000	10.00%
Transportation Services	5510.468.17.0000		5510	468 Oil & Lubricants	10,000	11,000	1,000	10.00%
Transportation Services	5510.469.17.0000		5510	469 Tires	19,000	19,000	-	0.00%
<b>Transportation Servi</b>	<b>Transportation Services - Subtotal</b>				<b>3,198,216</b>	<b>3,423,322</b>	<b>225,106</b>	<b>7.04%</b>
Garage Building	5530.200.17.0000		5530	200 Equipment - Bus Garage	-	50,000	50,000	#DIV/0!
Garage Building	5530.400.17.0000		5530	400 Gen. Contractual Expenses	4,530	5,000	470	10.38%
Garage Building	5530.413.17.0000		5530	413 Natural Gas	10,200	12,000	1,800	17.65%
Garage Building	5530.414.17.0000		5530	414 Electricity	10,000	11,000	1,000	10.00%
Garage Building	5530.415.17.0000		5530	415 Minor Maint & Repair	17,500	17,500	-	0.00%
Garage Building	5530.417.17.0000		5530	417 Water & Sewer	5,000	5,000	-	0.00%
Garage Building	5530.418.17.0000		5530	418 Telephone Serv & Rep	1,000	1,200	200	20.00%
Garage Building	5530.450.17.0000		5530	450 Garage Supplies	3,000	3,000	-	0.00%
<b>Garage Building</b>	<b>Garage Building - Subtotal</b>				<b>51,230</b>	<b>104,700</b>	<b>53,470</b>	<b>104.37%</b>
Transportation from BOCES	5581.490.17.0000		5581	490 Trans. from BOCES	105	105	-	0.00%
<b>Transportation from</b>	<b>Transportation from BOCES</b>				<b>105</b>	<b>105</b>	<b>-</b>	<b>0.00%</b>
<b>Pupil Transportation</b>	<b>Pupil Transportation Subtotal</b>				<b>3,249,551</b>	<b>3,528,127</b>	<b>278,576</b>	<b>8.57%</b>
<b>PUPIL TRANSPORT/ PUPIL TRANSPORTATION</b>	<b>Subtotal</b>				<b>3,249,551</b>	<b>3,528,127</b>	<b>278,576</b>	<b>8.57%</b>
<b>COMMUNITY SERV/ COMMUNITY SERVICES</b>								
<b>Community Services Community Services</b>								
Community Services	7140.160.00.0000		7140	160 Fitness/Rec/Lifeguarding	122,400	130,000	7,600	6.21%
Community Services	7140.200.00.0000		7140	200 Equipment - Community Rec	12,500	12,500	-	0.00%
Community Services	7140.400.00.0000		7140	400 Gen. Contr-Community Rec	8,500	8,500	-	0.00%

Mexico Academy & Cental Schools  
Proposed Budget 2022-2023

				2021-2022	2022-2023		
Budget Account	Function	Object	Description	Approved Budget	Proposed Budget	\$ Change	% Change
Community Services		7140	450 Supplies - Community Rec	4,750	4,750	-	0.00%
<b>Community Services</b>		<b>Community Services Subtotal</b>		<b>148,150</b>	<b>155,750</b>	<b>7,600</b>	<b>5.13%</b>
<b>COMMUNITY SERV</b>		<b>COMMUNITY SERVICES Subtotal</b>		<b>148,150</b>	<b>155,750</b>	<b>7,600</b>	<b>5.13%</b>
<b>UNDISTRIBUTED</b>		<b>UNDISTRIBUTED</b>					
<b>Employee Benefits</b>		<b>Employee Benefits</b>					
Employee Benefits		9010	800 State Retirement	786,004	715,600	(70,404)	-8.96%
Employee Benefits		9010	800 State Retirement - Transp	399,427	362,500	(36,927)	-9.25%
Employee Benefits		9020	800 Teacher Retirement	1,830,159	1,939,415	109,256	5.97%
Employee Benefits		9030	800 Social Security	1,801,400	1,831,740	30,340	1.68%
Employee Benefits		9030	800 Social Security - Transp	194,807	209,640	14,833	7.61%
Employee Benefits		9040	490 BOCES Services	42,505	42,330	(175)	-0.41%
Employee Benefits		9040	800 Workers Compensation	310,547	329,085	18,538	5.97%
Employee Benefits		9045	800 Life Insurance	10,507	10,780	273	2.60%
Employee Benefits		9050	800 Unemployment Insurance	60,000	25,000	(35,000)	-58.33%
Employee Benefits		9055	800 Disability Insurance	155,172	159,655	4,483	2.89%
Employee Benefits		9060	800 Hospital, Medical & Dental	6,810,805	7,189,655	378,850	5.56%
Employee Benefits		9060	800 Medical & Dental - Transp	826,725	826,330	(395)	-0.05%
Employee Benefits		9060	861 Health Ins- Buy out	145,950	153,250	7,300	5.00%
Employee Benefits		9060	861 Health Ins- Buy out Trans	47,250	49,615	2,365	5.01%
Employee Benefits		9089	800 Compensated Absences	175,000	175,000	-	0.00%
<b>Employee Benefits</b>		<b>Employee Benefits Subtotal</b>		<b>13,596,258</b>	<b>14,019,595</b>	<b>423,336</b>	<b>3.11%</b>
<b>Debt Service</b>		<b>Debt Service</b>					
Debt Service		9711	600 Seri Bonds-School Const P	2,705,000	2,820,000	115,000	4.25%
Debt Service		9711	700 Seri Bonds-School Const I	1,024,240	912,995	(111,245)	-10.86%
Debt Service		9712	600 Seri Bonds - Bus Purch P	510,000	775,000	265,000	51.96%
Debt Service		9712	700 Seri Bonds - Bus Purch I	22,138	35,968	13,830	62.47%
Debt Service		9713	600 Seri Bonds-BOCES Const P	245,000	250,000	5,000	2.04%
Debt Service		9713	700 Seri Bonds-BOCES Const I	67,550	60,200	(7,350)	-10.88%
Debt Service		9711	600 Bus Purch & SBHC P	100,000	0	(100,000)	-100.00%
Debt Service		9711	700 Bus Purch & SBHC I	73,000	0	(73,000)	-100.00%
Debt Service		9789	600 Other Purchase Debt P	415,000	430,000	15,000	3.61%
Debt Service		9789	700 Other Purchase Debt I	46,287	24,513	(21,774)	-47.04%
<b>Debt Service Subtotal</b>		<b>Debt Service Subtotal</b>		<b>5,208,215</b>	<b>5,308,676</b>	<b>100,461</b>	<b>1.93%</b>
<b>Interfund Transfers</b>		<b>Interfund Transfers</b>					
Transfers to other funds		9901	950 Trans to Special Aid Fund	160,000	160,000	-	0.00%
<b>Interfund Transfers</b>		<b>Interfund Transfers Subtotal</b>		<b>160,000</b>	<b>160,000</b>	<b>-</b>	<b>0.00%</b>
<b>UNDISTRIBUTED Su</b>		<b>UNDISTRIBUTED Subtotal</b>		<b>18,964,473</b>	<b>19,488,271</b>	<b>523,797</b>	<b>2.76%</b>
<b>Total GENERAL FUN</b>		<b>Total GENERAL FUND</b>		<b>59,627,200</b>	<b>61,381,000</b>	<b>1,753,800</b>	<b>2.94%</b>



\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:  
Preparer's Telephone Number:

SHEILLA ROTH  
315-963-8400

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	59,627,200	61,381,000	2.94 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	12,694,435	12,694,435	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	12,694,435	12,694,435	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	904,406	1,037,834	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	11,903,225	12,333,362	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	11,790,029	11,656,601	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	113,196	676,761	
Public School Enrollment	1,857	1,985	6.89 %
Consumer Price Index			4.7 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	34,366,106	33,346,200
Assigned Appropriated Fund Balance	2,209,246	4,106,200
Adjusted Unrestricted Fund Balance	6,542,139	6,125,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	10.97%	9.98%

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation		For self-insured Workers Compensation and benefits.	<input type="text"/>	<input type="text"/>	
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	343,089	343,409	\$25,000
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	

Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	1,113,253	0	\$0
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	4,381,777	4,385,872	\$0
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,655,617	1,657,164	\$250,000
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	LIABILITY RESERVE	To cover incurred liability claims.	946,554	947,439	\$50,000
Single Other Reserve	TRS RESERVE	For employer retirement contributions to the NYS Teachers' Retirement System.	475,271	475,716	\$50,000
Single Other Reserve	NUCLEAR FACILITY TAX STABILIZATION RESERVE	To assist with negative tax impact of changes with the local nuclear power facility.	25,512,835	25,536,639	\$0

\* NYSED Reserve Guidance:  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reserfefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready
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## **MEXICO CSD - NEW YORK STATE REPORT CARD [2020 - 21]**

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### **2021-22 ACCOUNTABILITY STATUS**

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

**GOOD STANDING**

## **SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)**

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2020-21 Title I SIG 1003 Basic Planning](#)
- [2020-21 Title I School Improvement Grant 1003 Targeted Support Grant](#)
- [2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement \(CSI\) Support Grant](#)
- [2020-23 NYSIP-PLC Phase III](#)
- [SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21](#)

## **ELEMENTARY/MIDDLE STATUSES BY SUBGROUP**

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

### **ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.



Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,200	311	25.9%
American Indian or Alaska Native	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—
Black or African American	11	—	—
Hispanic or Latino	26	—	—
Multiracial	28	—	—
White	1,127	285	25.3%
English Language Learners	5	—	—
Students with Disabilities	224	82	36.6%
Economically Disadvantaged	688	261	37.9%

### SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

### **SECONDARY GRADUATION RATE**

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	149	134	89.9%
	5-Year	153	138	90.2%
	6-Year	175	161	92%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	3	—	—
Black or African American	4-Year	5	—	—
	5-Year	4	—	—
	6-Year	3	—	—
Hispanic or Latino	4-Year	5	—	—
	5-Year	3	—	—
	6-Year	10	—	—
Multiracial	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	7	—	—
White	4-Year	142	128	90.1%

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	5-Year	149	134	89.9%
	6-Year	168	154	91.7%
English Language Learners	4-Year	2	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	54*	33	61.1%
	5-Year	60*	42	70%
	6-Year	37	29	78.4%
Economically Disadvantaged	4-Year	70	59	84.3%
	5-Year	77	64	83.1%
	6-Year	94	83	88.3%

\*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

## SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	579	144	24.9%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	4	—	—
Hispanic or Latino	11	—	—
Multiracial	14	—	—
White	546	133	24.4%
English Language Learners	1	—	—
Students with Disabilities	122	44	36.1%
Economically Disadvantaged	286	100	35%

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# MEXICO CSD

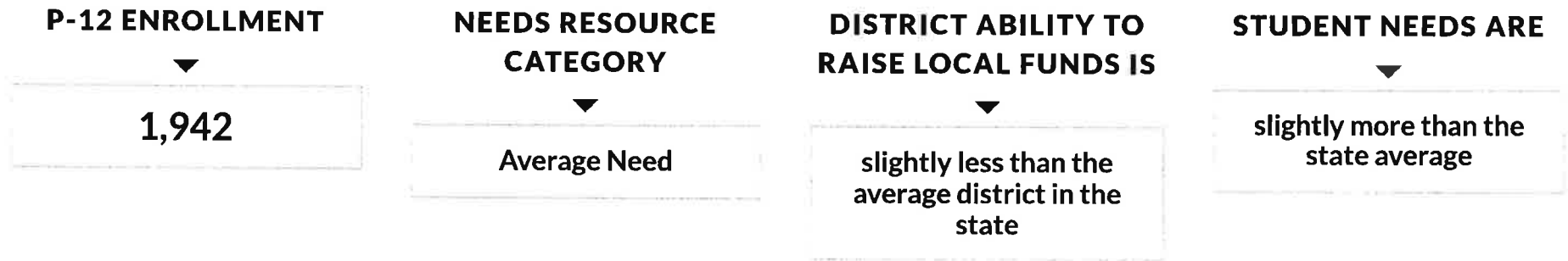
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	MEXICO CSD
All Students	1,942
Economically Disadvantaged	53%



Enrollment	MEXICO CSD
Students with Disabilities	18%
English Language Learners	—
✕ Race/Ethnicity	
American Indian or Alaska Native	0%
Black or African American	1%
Hispanic or Latino	2%
Asian or Native Hawaiian/Other Pacific Islander	0%
White	95%
Multiracial	2%

Staffing Profile	MEXICO CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	5%
Teachers with 4-20 Years of Experience %	65%
Teachers with 21+ Years of Experience %	31%

**Comparison: How do per pupil expenditures compare?**

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$22,449.66	\$21,257.54	\$23,470.91

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	MEXICO CSD
<b>▼ A. Instruction (A1 + A2 + A3 + A4)</b>	
A1. Classroom Salaries	\$7,629.79
A2. Other Instructional Salaries	\$1,079.65
A3. Instructional Benefits	\$3,553.37
A4. Professional Development	\$312.81
<b>GROUP A TOTAL</b>	<b>\$12,575.61</b>
<b>▼ B. Administration (B1 + B2 + B3)</b>	
B1. School Administrative Salaries	\$607.20

Report View One Per Pupil Expenditure Categories	MEXICO CSD
B2. School Administrative Benefits	\$247.73
B3. Other School Administrative Expenditures	\$4.12
<b>GROUP B TOTAL</b>	<b>\$859.04</b>
<b>✚ C. All Other Spending (C1 + C2 + C3)</b>	
C1. All Other Salaries	\$544.16
C2. All Other Benefits	\$222.01
C3. All Other Non-personnel Expenditures	\$1,969.06
<b>GROUP C TOTAL</b>	<b>\$2,735.23</b>
<b>D. Total School Level (A + B + C)</b>	<b>\$16,169.88</b>
<b>✚ E. Central Instruction (E1 + E2 + E3 + E4)</b>	
E1. Classroom Salaries	\$0.00
E2. Other Instructional Salaries	\$246.43
E3. Instructional Benefits	\$100.54
E4. Professional Development	\$0.00
<b>GROUP E TOTAL</b>	<b>\$346.97</b>
<b>✚ F. Central Administration (F1 + F2 + F3)</b>	
F1. Central Administrative Salaries	\$1,617.61
F2. Central Administrative Benefits	\$659.97
F3. Other Central Administrative Costs	\$157.26

Report View One Per Pupil Expenditure Categories	MEXICO CSD
<b>GROUP F TOTAL</b>	<b>\$2,434.84</b>
📄 <b>G. All Other Central Spending (G1 + G2 + G3)</b>	
G1. All Other Salaries	\$4.54
G2. All Other Benefits	\$885.60
G3. All Other Non-personnel Costs	\$2,607.84
<b>GROUP G TOTAL</b>	<b>\$3,497.97</b>
<b>H. Total Central Costs</b>	<b>\$6,279.78</b>
<b>I. Total Spending (D + H)</b>	<b>\$22,449.66</b>

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	MEXICO CSD
<b>J. Total School Level Local/State Spending</b>	<b>\$15,345.19</b>

Report View Two Per Pupil Expenditure Categories	MEXICO CSD
<b>⌵ K. Total School Level Federal Spending</b>	
K1. Federal Title I Part A	\$293.29
K2. Federal Title II Part A	\$16.75
K3. Federal Title III Part A	\$0.00
K4. Federal Title IV Part A	\$10.30
K5. IDEA	\$337.35
K6. All Other Federal	\$10.61
K7. Federal CARES/CCRRSA/ARP	\$156.39
<b>GROUP K TOTAL</b>	<b>\$824.69</b>
<b>L. Total Central Level Local/State Spending</b>	<b>\$6,279.78</b>
<b>M. Total Central Level Federal Spending</b>	<b>\$0.00</b>
<b>N. Total Spending (J + K + L + M)</b>	<b>\$22,449.66</b>

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

⇓	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)
School Level	MEXICO CSD
O. Special Education	\$13,107.83
P. ELL/MLL Services	\$16,053.13
Q. Pupil Services	\$1,270.24
R. Community Schools Programs	\$0.00
S. BOCES Services	\$640.12
T. Prekindergarten	\$5,750.57
Central Level	
U. Special Education	\$0.00
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$375.98
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$1,656.34
Z. Prekindergarten	\$0.00



## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

<b>Excluded Expenditures</b>	<b>MEXICO CSD</b>
<b>1. Transportation</b>	\$3,381,358.12
<b>2. Charter School Tuition</b>	\$0.00
<b>3. Other Tuition</b>	\$47,175.21
<b>4. Debt Service</b>	\$5,155,276.33
<b>5. Other</b>	\$4,755,819.49
<b>Percent Excluded from Total</b>	23%
<b>Total Expenditures</b>	<b>\$56,936,869.13</b>

Form Due May 9, 2022

2022-2023 Salary Threshold =  
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nyesd.gov](mailto:EMSCMGTS@nyesd.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	163,245	47,950	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSIST SUPERINTENDENT FOR TEACHING & LEAR	149,587	46,347	
3.	ASSIST SUPERINTENDENT FOR CURRICULUM & IN	126,383	42,344	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

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**Salary: Administrative Compensation Information  
460901 - MEXICO CSD**

2021-2022 Claim Year - Page 4  
Official - as of 04/27/2022 04:12 PM

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Equalized Total Assessed Value 1,388,396,908

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	2,366,634	0.17
13100	CO - GENERALLY	RPTL 406(1)	16	5,590,001	0.40
13500	TOWN - GENERALLY	RPTL 406(1)	24	4,431,218	0.32
13650	VG - GENERALLY	RPTL 406(1)	12	10,336,264	0.74
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	606,484	0.04
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	3,956	0.00
13800	SCHOOL DISTRICT	RPTL 408	12	31,506,716	2.27
13850	BOCES	RPTL 408	3	15,652,857	1.13
14110	USA - SPECIFIED USES	STATE L 54	1	236,264	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	989,011	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	1,178,710	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	5,051,130	0.36
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	657,008	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	809,011	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	945,602	0.07
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	379,121	0.03
26100	VETERANS ORGANIZATION	RPTL 452	3	595,438	0.04
26250	HISTORICAL SOCIETY	RPTL 444	3	109,781	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,856,895	0.13
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	16	436,604	0.03
27450	ELECTRIC GENERATING FACILITIES	RPTL 485	3	612,193,249	44.09
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	244,286	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	152,174	0.01
41400	CLERGY	RPTL 460	3	4,944	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	28	750,939	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	152	3,209,250	0.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	17	234,045	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	158,794	0.01
41834	ENHANCED STAR	RPTL 425	810	54,908,780	3.95
41844	En STAR (land belongs to other	RPTL 425	2	80,611	0.01
41854	BASIC STAR 1999-2000	RPTL 425	1,876	57,209,057	4.12
41864	Basic STAR (land belongs to ot	RPTL 425	5	77,642	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	93,200	0.01



Equalized Total Assessed Value 1,388,396,908

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	87,198	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	26,813	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>3,061</b>	<b>813,142,874</b>	<b>58.57</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>26,813</b>	<b>0.00</b>
<b>Totals:</b>			<b>3,062</b>	<b>813,169,687</b>	<b>58.57</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 6,668,747

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	20,000	0.30
41700	AGRICULTURAL BUILDING	RPTL 483	1	10,200	0.15
41834	ENHANCED STAR	RPTL 425	7	526,850	7.90
41854	BASIC STAR 1999-2000	RPTL 425	25	836,260	12.54
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>34</b>	<b>1,393,310</b>	<b>20.89</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>34</b>	<b>1,393,310</b>	<b>20.89</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Oswego  
 Town of Mexico - 3534  
 Village of Mexico  
 SWIS Code - 353401

Assessor's Report - 2021 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 4/27/2022 15:55:30  
 Total Assessed Value 113,349,501  
 Uniform Percentage 91.00

Equalized Total Assessed Value 124,559,891

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	714,286	0.57
13100	CO - GENERALLY	RPTL 406(1)	5	4,855,715	3.90
13500	TOWN - GENERALLY	RPTL 406(1)	1	108,791	0.09
13650	VG - GENERALLY	RPTL 406(1)	11	10,331,539	8.29
13800	SCHOOL DISTRICT	RPTL 408	9	27,907,581	22.40
13850	BOCES	RPTL 408	1	140,769	0.11
14110	USA - SPECIFIED USES	STATE L 54	1	236,264	0.19
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	989,011	0.79
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	495,275	0.40
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	1,597,142	1.28
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	222,308	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	809,011	0.65
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	334,835	0.27
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	379,121	0.30
26100	VETERANS ORGANIZATION	RPTL 452	1	461,538	0.37
26250	HISTORICAL SOCIETY	RPTL 444	3	109,781	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	549,451	0.44
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	90,000	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	1,996	0.00
41834	ENHANCED STAR	RPTL 425	71	5,170,246	4.15
41854	BASIC STAR 1999-2000	RPTL 425	164	5,337,717	4.29
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>294</b>	<b>60,842,377</b>	<b>48.85</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>294</b>	<b>60,842,377</b>	<b>48.85</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 228,217,337

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	1,434,835	0.63
13100	CO - GENERALLY	RPTL 406(1)	2	20,879	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,004,176	0.44
13650	VG - GENERALLY	RPTL 406(1)	1	4,725	0.00
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	606,484	0.27
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	3,956	0.00
13850	BOCES	RPTL 408	2	15,512,088	6.80
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	494,505	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	351,428	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	197,802	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	167,804	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	244,286	0.11
41400	CLERGY	RPTL 460	3	4,944	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	15	472,694	0.21
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	96	2,302,884	1.01
41834	ENHANCED STAR	RPTL 425	225	15,371,934	6.74
41854	BASIC STAR 1999-2000	RPTL 425	493	15,290,733	6.70
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	26,813	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>862</b>	<b>53,486,157</b>	<b>23.44</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>26,813</b>	<b>0.01</b>
<b>Totals:</b>			<b>863</b>	<b>53,512,970</b>	<b>23.45</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 168,732,034

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	24,200	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	2	696,900	0.41
13800	SCHOOL DISTRICT	RPTL 408	1	718,700	0.43
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	74,800	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	728,300	0.43
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	434,700	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	315,400	0.19
26100	VETERANS ORGANIZATION	RPTL 452	2	133,900	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	544,400	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	39,700	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	6	109,497	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	328,664	0.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	128,678	0.08
41834	ENHANCED STAR	RPTL 425	206	13,516,300	8.01
41844	En STAR (land belongs to other	RPTL 425	1	69,800	0.04
41854	BASIC STAR 1999-2000	RPTL 425	480	14,226,200	8.43
41864	Basic STAR (land belongs to ot	RPTL 425	3	38,290	0.02
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	93,200	0.06
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>740</b>	<b>32,221,629</b>	<b>19.10</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>740</b>	<b>32,221,629</b>	<b>19.10</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 126,417,326

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	161,957	0.13
13100	CO - GENERALLY	RPTL 406(1)	3	401,957	0.32
13500	TOWN - GENERALLY	RPTL 406(1)	8	988,044	0.78
13800	SCHOOL DISTRICT	RPTL 408	2	2,880,435	2.28
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	114,130	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,679,347	1.33
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	763,044	0.60
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	113,478	0.09
41300	PARAPLEGIC VETS	RPTL 458(3)	1	152,174	0.12
41700	AGRICULTURAL BUILDING	RPTL 483	3	66,305	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	507,405	0.40
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	41,905	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	122,827	0.10
41834	ENHANCED STAR	RPTL 425	169	11,323,585	8.96
41854	BASIC STAR 1999-2000	RPTL 425	450	13,449,348	10.64
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	76,087	0.06
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>691</b>	<b>32,842,028</b>	<b>25.98</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>691</b>	<b>32,842,028</b>	<b>25.98</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 290,572

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	75,523	25.99
41854	BASIC STAR 1999-2000	RPTL 425	1	32,045	11.03
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2</b>	<b>107,568</b>	<b>37.02</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2</b>	<b>107,568</b>	<b>37.02</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 28,648,666

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	3,916	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	97,565	0.34
41700	AGRICULTURAL BUILDING	RPTL 483	3	92,243	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	8	68,301	0.24
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	7,111	0.02
41834	ENHANCED STAR	RPTL 425	17	1,175,351	4.10
41854	BASIC STAR 1999-2000	RPTL 425	34	1,096,820	3.83
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>67</b>	<b>2,541,307</b>	<b>8.87</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>67</b>	<b>2,541,307</b>	<b>8.87</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 684,198,827

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	55,556	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	283,334	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,633,307	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	603,778	0.09
27450	ELECTRIC GENERATING FACILITIES	RPTL 485	3	612,193,249	89.48
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	56,351	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	35,967	0.01
41834	ENHANCED STAR	RPTL 425	88	6,004,595	0.88
41854	BASIC STAR 1999-2000	RPTL 425	171	5,184,610	0.76
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,111	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>282</b>	<b>626,061,858</b>	<b>91.50</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>282</b>	<b>626,061,858</b>	<b>91.50</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 20,663,508

School District - 353401 Mexico

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	71,135	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	25,622	0.12
41834	ENHANCED STAR	RPTL 425	26	1,744,396	8.44
41844	En STAR (land belongs to other	RPTL 425	1	10,811	0.05
41854	BASIC STAR 1999-2000	RPTL 425	58	1,755,324	8.49
41864	Basic STAR (land belongs to ot	RPTL 425	2	39,352	0.19
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>89</b>	<b>3,646,640</b>	<b>17.65</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>89</b>	<b>3,646,640</b>	<b>17.65</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_