

School Facilities Use Study

Mexico Academy & Central School District

Advisory Committee Meeting
October 24, 2016



Castallo and Silky LLC
Alan Pole and Bill Silky, Consultants

Committee Members

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Purpose of the Study

How can we educationally and fiscally reconfigure our grades and/or facilities to provide a sound instructional program now and in the future?



Committee Meeting Schedule

(Optional tours precede meetings 2-6)

- October 24, 2016
- December 12, 2016
- January 9, 2017
- February 27, 2017
- April 10, 2017
- June 12, 2017
- July 10, 2017 Board
Presentation of final report



Focus/Location of Each Meeting

Date	Topic	Location
October 24	General overview of the study process including the committee's role; student enrollment projections	High School Library
December 12	The instructional program; facilities review	Middle School Library
January 9	Begin exploring possible future facility options; staffing implications of options	Palermo Elem Cafeteria
February 27	Continued implications of options; Financial implications of options	New Haven Elem Cafeteria
April 10	Continued implications of options	Mexico Elem Cafeteria
June 12	Review of draft report and tentative recommendations	High School Library
July 10	Presentation of final report to the Board of Education	Board Room

The School/Community Advisory Committee

- ❖ Members represent a broad spectrum of the community
- ❖ Superintendent serves as a resource to the committee
- ❖ Function is to advise the consultants and communicate with the public



Expectations of Committee Members

- ❖ Attend all committee meetings
- ❖ Freely express their points of view and be open minded
- ❖ Be a key communicator with stakeholder groups
- ❖ Be respectful of the committee and the study process
- ❖ Be a positive contributing member in other related committee activities



The Consultants

- ❖ Bring an outside, unbiased perspective
- ❖ Have no local stake in the outcome
- ❖ Will conduct the study in a fair manner
- ❖ Will ensure that the process is open
- ❖ Will produce meeting notes after each committee meeting
- ❖ Will be responsible for the final report



Recommendations in the Report

- ❖ Will benefit student learning
- ❖ Will be sensitive to the unique cultural context of the school district
- ❖ Will be independent of special interest groups
- ❖ Will be educationally sound
- ❖ Will be fiscally responsible and realistic
- ❖ Will present a plan for building use for the next five years+.



Informing the Public



- ❖ District newsletters
- ❖ Newspaper articles
- ❖ District web site
- ❖ Notes from advisory committee meetings
- ❖ PowerPoint presentations from advisory committee meetings
- ❖ Open advisory committee meetings-for observation and limited comment only

Enrollment History and Projections



Live Births Are Used to Estimate Kindergarten Enrollment

Table ?? Live Births 2002-2013	
Year	Live Births
2002	138
2003	159
2004	153
2005	149
2006	148
2007	111
2008	132
2009	144
2010	139
2011	128
2012	132
2013	133



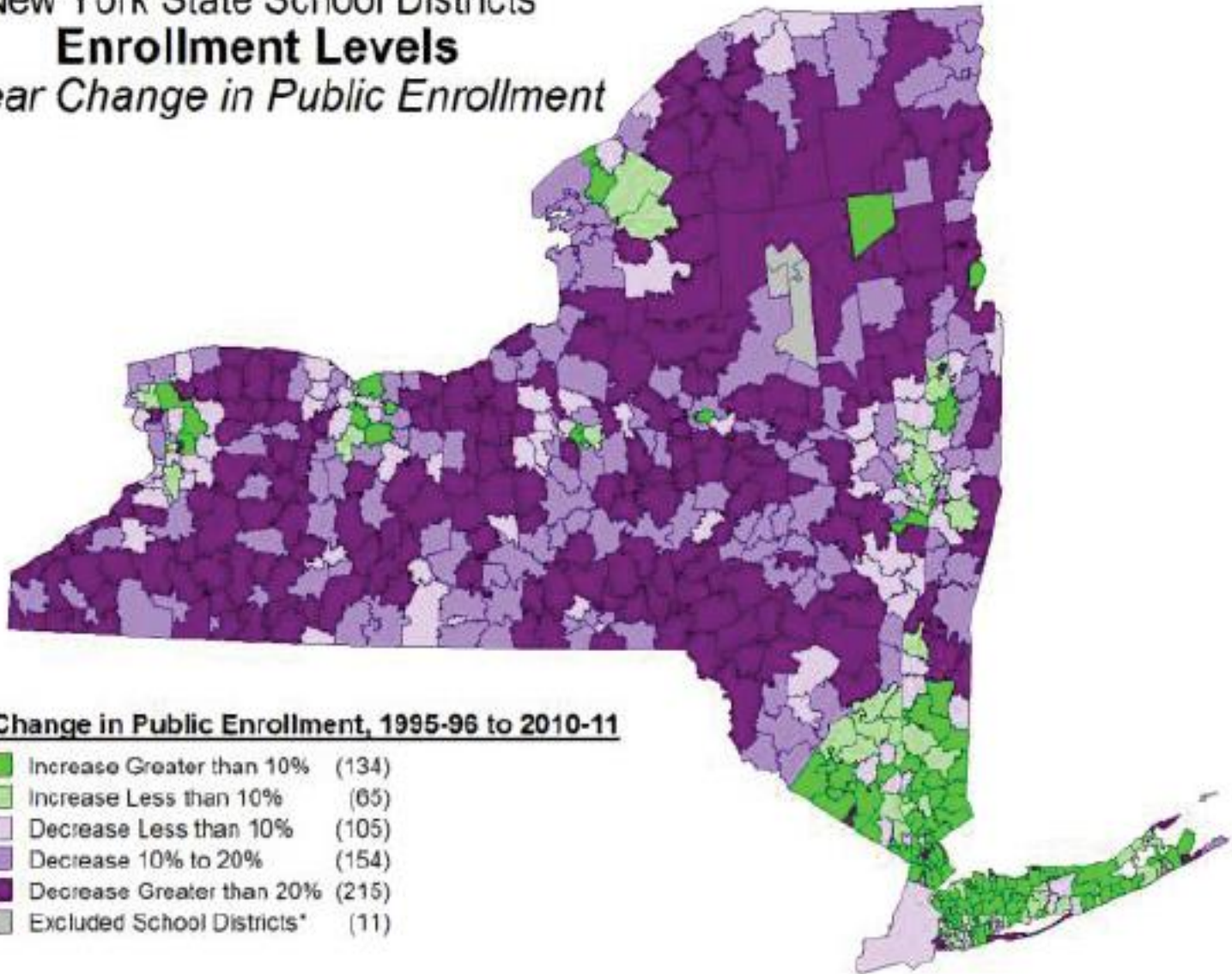
Table ??: Enrollment History and Projections

Grade	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Birth	148	111	132	144	139	128	132	133	135	135	135	135	135
PK	103	98	99	102	108	109							
K	142	131	148	147	152	152	152	145	145	146	148	148	148
1	161	150	133	140	149	146	152	152	144	144	146	148	148
2	145	161	155	129	132	141	146	148	149	141	141	142	145
3	147	138	152	148	131	138	130	143	146	146	139	139	140
4	138	152	141	154	157	135	135	134	148	151	151	143	143
5	152	141	150	139	154	156	157	135	134	147	150	151	143
6	168	150	145	158	144	154	157	160	138	136	151	153	154
7	176	169	159	144	163	150	148	161	164	141	140	155	157
8	193	181	164	158	151	169	166	150	164	167	144	142	157
9	154	193	185	163	148	155	150	165	149	163	166	143	141
10	175	159	191	179	172	154	151	153	168	152	166	169	145
11	197	171	152	190	190	166	170	149	152	166	151	164	167
12	184	206	170	164	203	226	204	183	160	163	179	162	177
K-12	2132	2102	2045	2013	2046	2042	2018	1978	1961	1963	1972	1959	1965
K-4	733	732	729	718	721	712	715	722	732	728	725	720	724
5-8	689	641	618	599	612	629	628	606	600	591	585	601	611
9-12	710	729	698	696	713	701	675	650	629	644	662	638	630

NOTES: From 2019-20 to 2023-24 births are the average of the previous five years. Consequently, from to 2019-20 to 2023-24 the early grades are quite speculative.



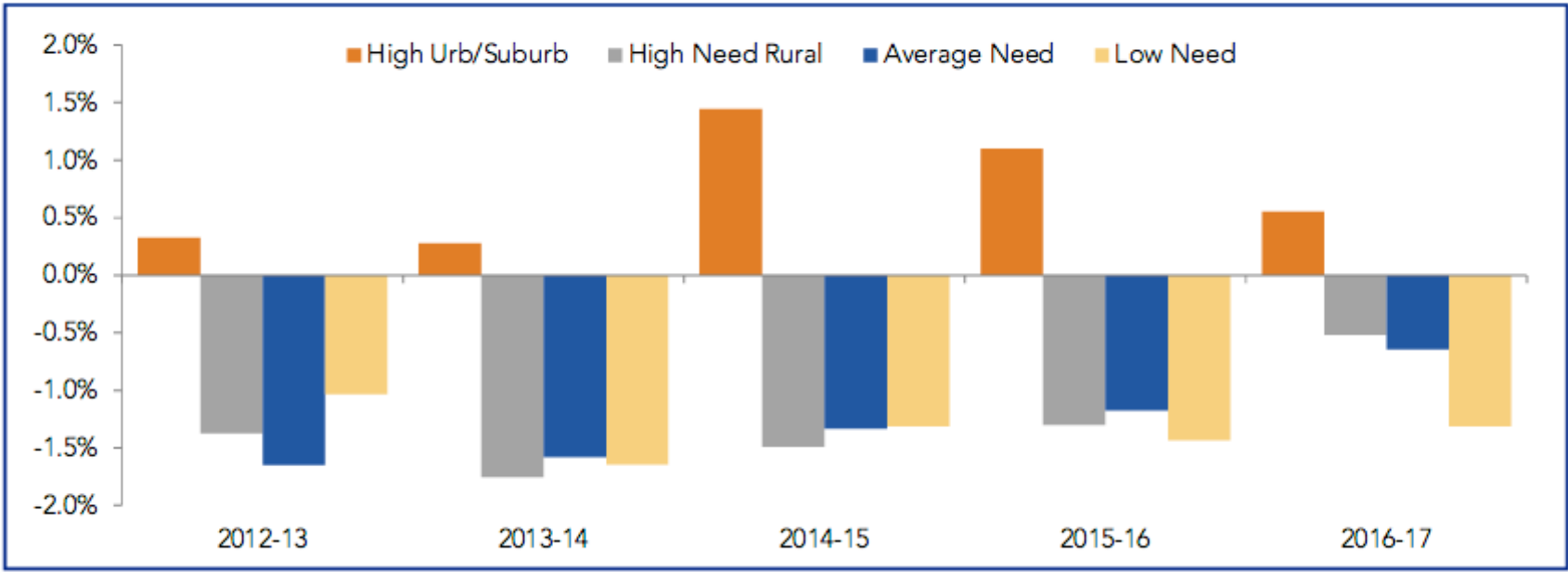
New York State School Districts Enrollment Levels *15-Year Change in Public Enrollment*



*Map does not include data for the three Central High School Districts, the six school districts with less than eight teachers, or the two Non-Operating School Districts
Source: EEDS Enrollment file produced by the State Education Department

Statewide Enrollment Change 2012-13 to 2016-17 Based on District Level of Need

Figure 4. Enrollment Changes



SOURCE: NYS ASBO Report 5/9/16

Some districts have a large and growing number of home-schooled children

Number of Resident Students Home Schooled 2012-13 to 2016-17	
<i>School Year</i>	<i>Number</i>
2011-12	23
2012-13	37
2013-14	59
2014-15	64
2015-16	61

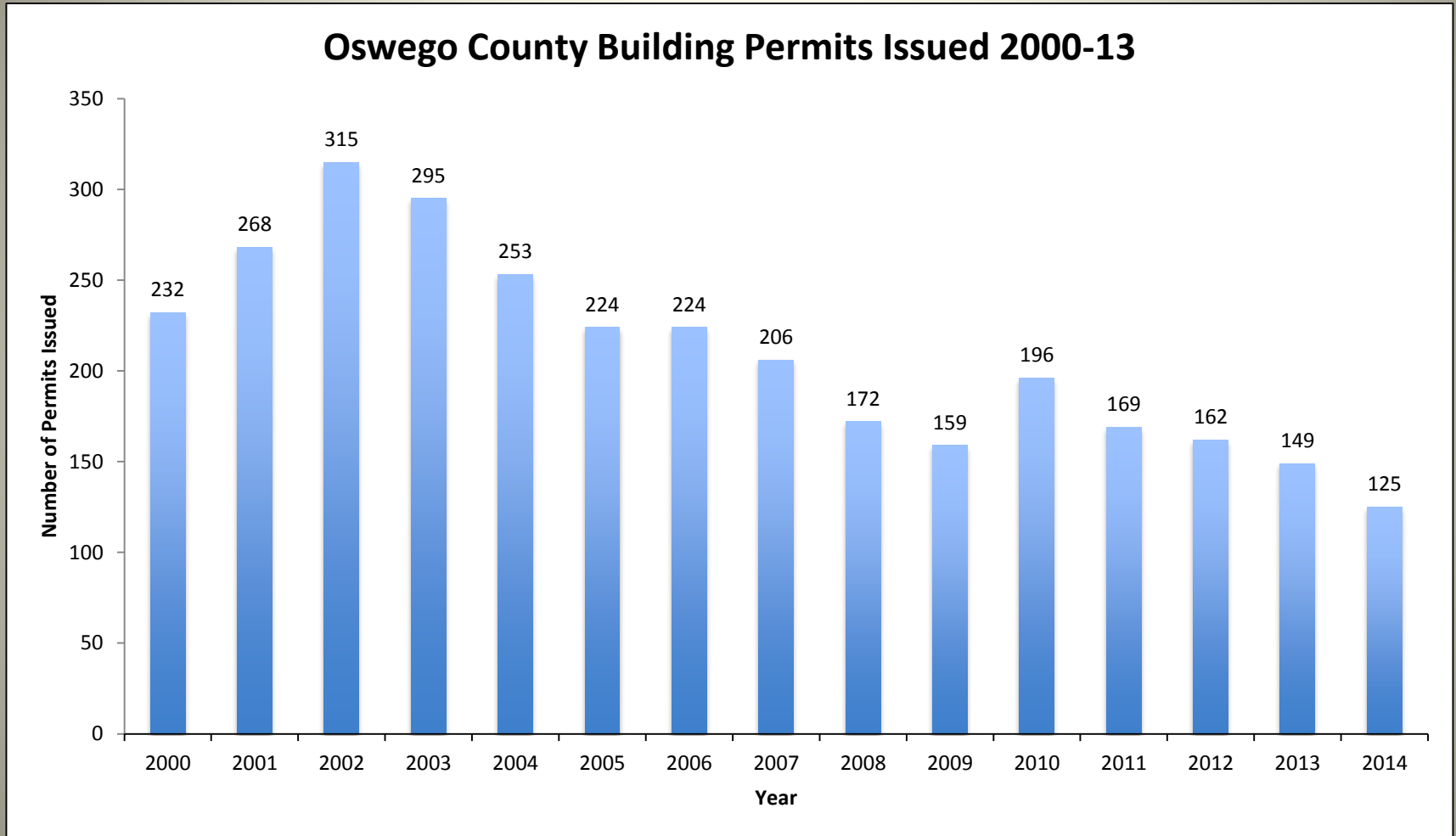


Resident Students Attending School Elsewhere

Resident Students Attending Elsewhere 2012-13 to 2016-17					
School	2011-12	2012-13	2013-14	2014-15	2015-16
Community Christian (Oswego)	7	5	10	9	12
Pulaski Christian Academy				1	5
CBA				4	5
Trinity Catholic School	9	9	9	7	8
St. Rose of Lima	1	1	1	1	
Southwest Christian School	1	1	1		
Dexterville SDA Christian School			1		
Hillside Childrens Center				1	1
Total	18	16	22	23	31



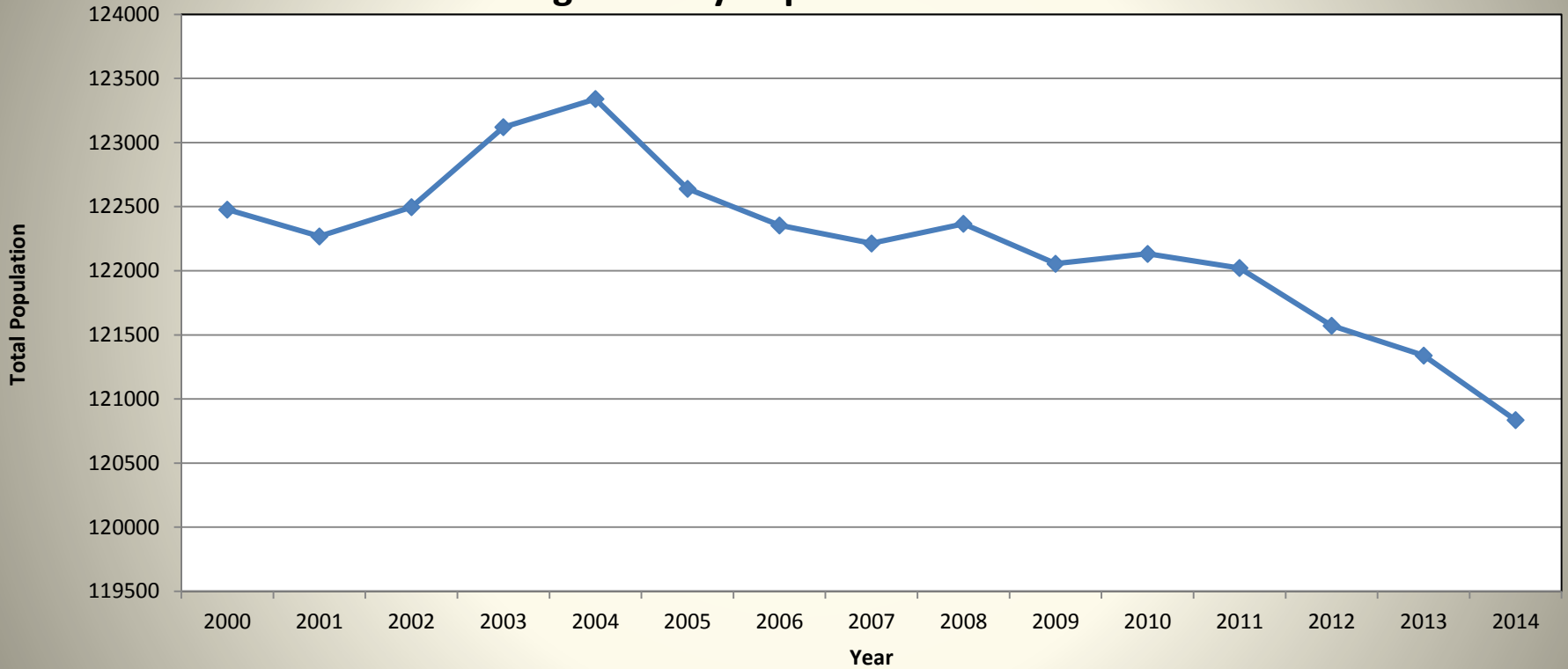
Building Permits Issued in Oswego County: 2000-14



Source: U.S. Census

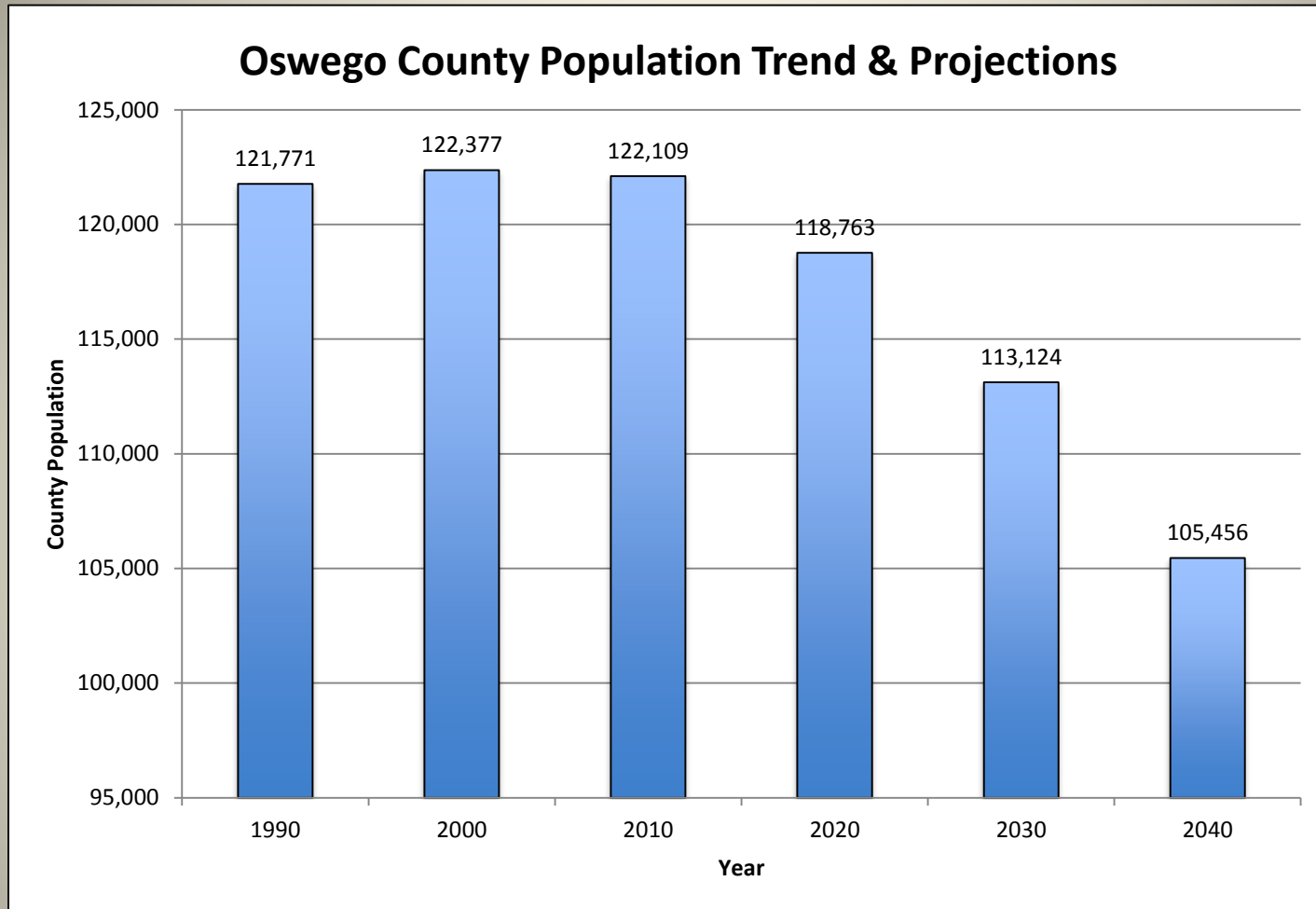
Oswego County Population Trend

Oswego County Population 2000-2014



Source: U.S. Census

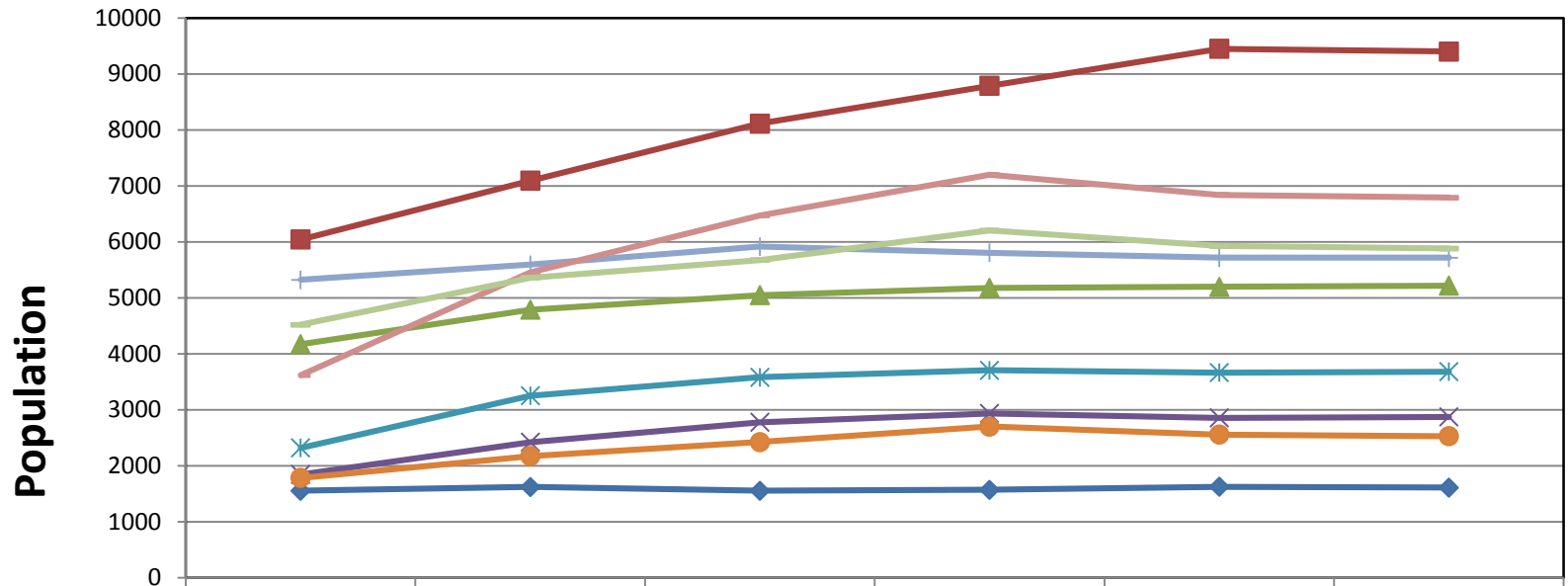
Oswego County Population Projection



Source: U.S. Census

Population Trend: Major Municipalities in Mexico School District

Population Trend by Major School District Municipality



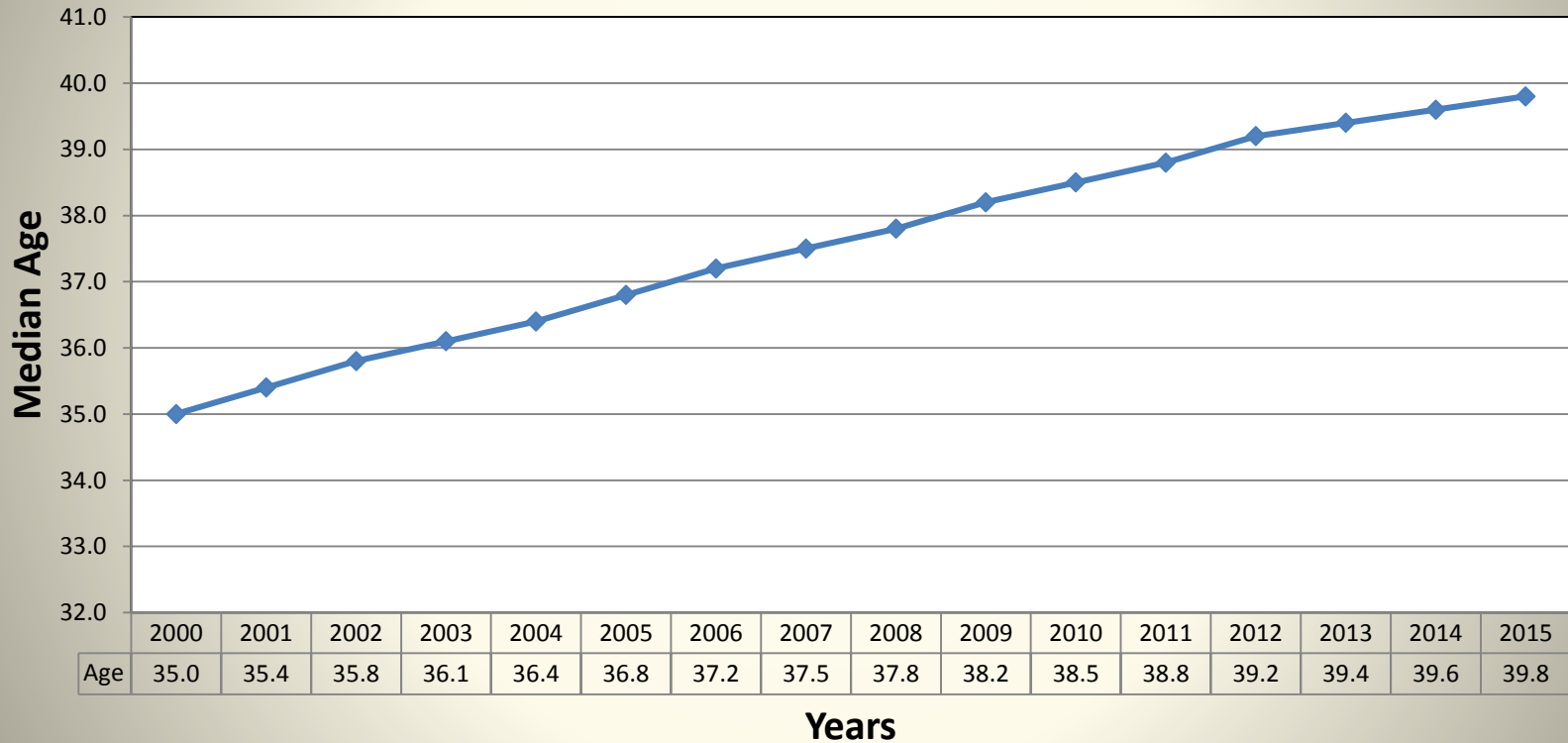
	1970	1980	1990	2000	2010	2012
◆ Village of Mexico	1555	1621	1555	1571	1624	1610
■ Town of Hastings	6042	7095	8113	8789	9450	9402
▲ Town of Mexico	4174	4790	5050	5178	5197	5219
✕ Town of New Haven	1845	2421	2778	2935	2856	2874
✱ Town of Palermo	2321	3253	3582	3707	3664	3681
● Town of Parish	1782	2172	2425	2702	2558	2528
◆ Town of Richland	5324	5594	5917	5807	5718	5718
— Town of Scriba	3619	5455	6472	7197	6840	6792
— Town of Volney	4520	5358	5676	6204	5926	5881

Census Years

Source: U.S. Census

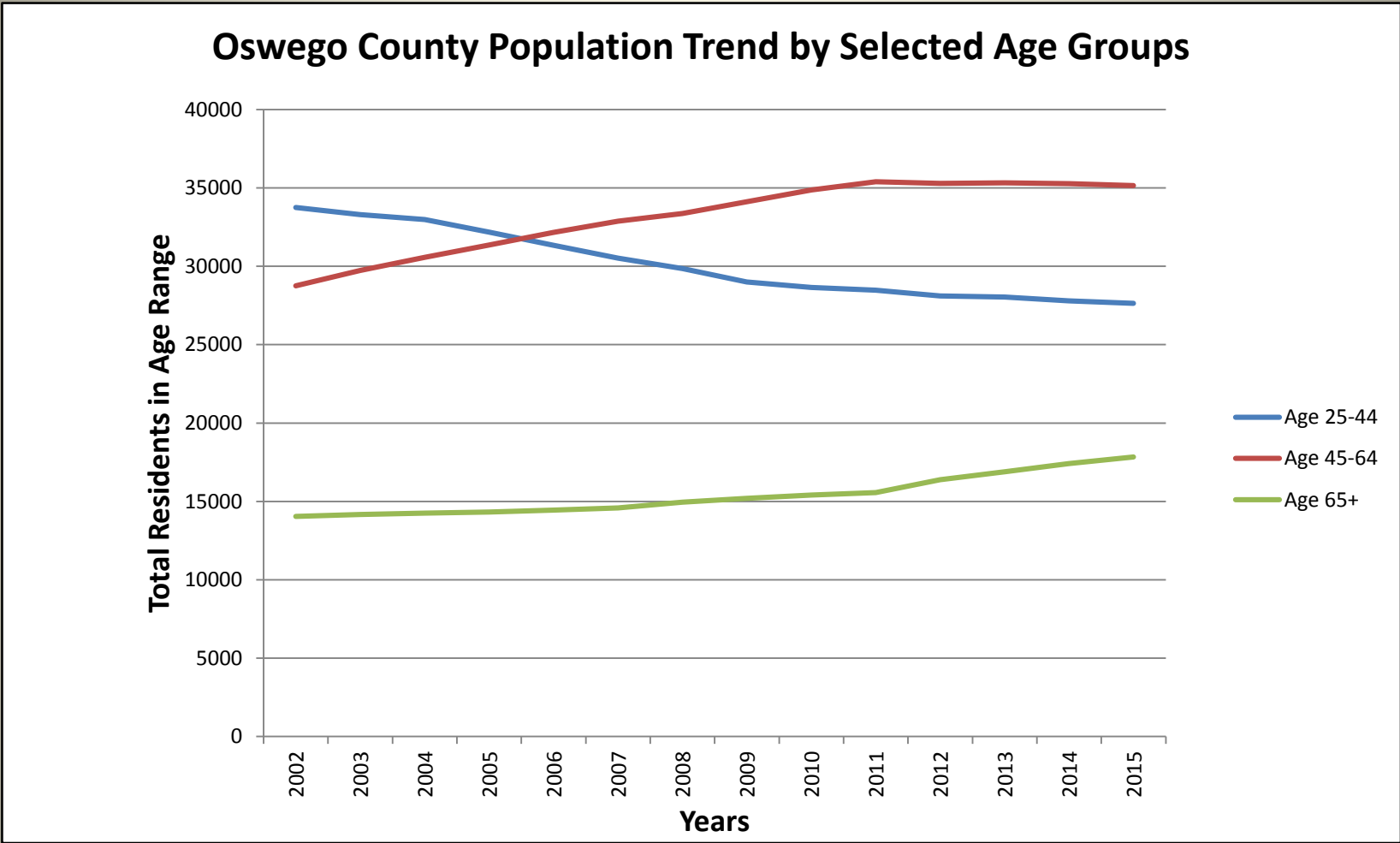
Median Age of Oswego County Residents

Oswego Residents-Median County Age: 2000-2015



Source: U.S. Census

Number of County Residents by Age Group: 2000 to 2013



Source: U.S. Census

Meeting Take Aways

- The purpose of the study is to answer the question, “How can we educationally and fiscally reconfigure our grades and/or facilities to provide a sound instructional program now and in the future?”
- The study process will be open to ensure there is not a perception it is being conducted behind closed doors.
- The Advisory Committee was formed to assist the consultants throughout the process, but the final recommendations will be the consultants.
- The district has seen declining enrollments and will likely continue to see enrollments drop slightly.

TAKEAWAYS

Questions????

