
Smart Schools Bond Investment Plan Application 3

Baldwinsville Central Schools
BOE Meeting
March 20, 2023
Public Hearing
April 24, 2023

NYS Smart Schools Bond Act

Passed by NYS Voters in November 2014

- Awarded \$2 Billion to all schools based on enrollment and state aid formula
 - Baldwinsville CSD award was: \$3,697,360
 - Smart Schools Investment Plan 1 for Network Infrastructure: \$1,242,941
 - We have \$220,661 remaining
 - Smart Schools Investment Plan 2 for Safety & Security: \$1,493,600
 - Claim of \$349,239 pending reimbursement
 - We have \$152,699 remaining
 - We have \$960,819 remaining for Smart Schools Investment Plan 3

Rules for the use of these funds:

Approved for 6 specific categories:

- Classroom Connectivity
- Classroom Technology
- Community Connection
- Pre-K Classroom Improvements
- Elimination of Temporary & Trailer Classrooms
- School Security and Safety

Funding cannot be used to:

- Pay for salaries
- Pay for software
- Pay for professional development
- Districts are expected to provide these, but they cannot be funded through the Smart Schools Bond Act.

Step 1: Steering Committee & Stakeholder Input

- Administration works with the district's architects to establish priorities that fall within the approved categories.
- **Consideration to:**
 - District Vision and Mission Statements
 - District Technology Plan
 - Building Condition Survey
- **Stakeholder Input**
 - Community Survey

Safety and Security Considerations

- Protective Window Film
- Video Surveillance
- Concealed Weapon Detection at Entrances

Stakeholder Survey Results

Participation stats

 Participants

794

 Thoughts


473

0.6 thoughts shared per participant

 Ratings

20,077

25.3 ratings per participant

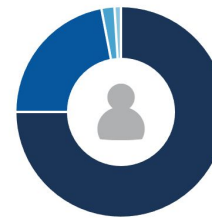
 Ratings ratio


42

Number of ratings / number of thoughts

Stakeholder Survey Results

Which of the following role best describes you



%		Answer
75%	(562)	■ Parent/Guardian
22%	(166)	■ Staff
2%	(12)	■ Student
1%	(10)	■ Community Members

Prioritized Goal

The District's collective commitments, values and beliefs include providing a healthy, safe learning environment where each student can reach his or her full potential.

Please Note:

- All expenditures for Smart Schools must be recommended by the Advisory Committee.
- These proposals only represent third application.
- Any future recommendations must be presented to this committee until ALL of the funds are spent.

Safety & Security

Considerations

Prioritized Stakeholder Input:

- 1.Video surveillance
- 2.Concealed weapons detection at entrances
- 3.Protective window film

Threat Detection Systems



<https://www.ceia.net/security/product.aspx?a=OPENGATE>

Threat Detection Systems



Safety & Security

Recommendation

- Allocate \$960,819 of available Smart Schools funding toward video surveillance, concealed weapon detection at entrances, and protective film.

Project Timeline

- Pending Smart Schools Plan approval, work would be completed throughout the 2024-2025 and 2025-2026 School Years.

Next Steps

- February 17 - Thought Exchange
- March 16 - Committee Meeting
- March 20 - Preliminary / 1st Resolution / Legal Notice to Paper regarding Hearing
- April 24th - SMART School Public Hearing / Final Resolution on BOE Agenda for Action
- April 25th - Application to SED w/ LOIs submitted

Spending Plan

- | | |
|---------------------------------------|-----------|
| • Armoured One Window Hardening | \$ 98,520 |
| • Threat Detection Units at Entryways | \$512,299 |
| • Surveillance Cameras | \$350,000 |

Spending Plan

Please email any question to

Dr. Kathleen Davis

Drdavis@bville.org

THANK YOU TO OUR COMMITTEE

- Madelyn Smith (Teacher)
- Matt Morse (Teacher)
- Shana Bach (Teacher)
- Erica Young (Teacher)
- Mike Pope (Administrator)
- Diane Ramin (Teacher)
- Ashley VERNYI (Teacher)
- Meghan Addario (Parent)
- Cindy Cronin (Administrator)
- Evan Costanzo (Student)
- Gabryel Steinberg (Student)
- Rick Foederer (Administrator)
- Shannon Brinkman (Teacher)
- Alex Ewing (Administrator)
- Jennifer Terpening (Administrator)
- Tammi Corrente (BESPA Member)
- Dr. Davis (Administrator)
- Kim Vile (Administrator)
- Dr. DeBarbieri (Administrator)
- Tiffany Turner (Administrator)
- Diane Ramin (Teacher)
- David Kilcourse (Administrator)
- Renee Burnett (Administrator)
- RJ DeLisle (Administrator)
- Tony Cardamone (Administrator)
- Sam Schraven (BOE Member)
- Laurie Turton (Administrator)
- Tom Coughlin (Administrator)
- John Courain (Administrator)
- TJ Fraher (Administrator)