

## State Aid Analysis for 2024-25 Fiscal Year for Baldwinsville CSD

Updated 01/17/2024

<u>Aid Category</u>	<b>2023-24 Budgeted Aid</b>	<b>2024-25 Governor's Run 01/16/2024</b>	<b>2024-25 Analysis of Governor's Run</b>
Foundation Aid	\$ 40,999,842	\$ 40,785,257	\$ 40,785,257
BOCES	\$ 3,887,880	\$ 4,893,303	\$ 4,793,303
High Cost Excess Cost	\$ 1,469,172	\$ 1,296,673	\$ 1,709,646
Private Excess Cost	\$ 48,360	\$ 50,066	\$ 50,066
Hardware and Technology	\$ 105,851	\$ 103,241	\$ 103,241
Software Library & Textbook	\$ 445,892	\$ 441,663	\$ 441,663
Transportation	\$ 6,738,337	\$ 7,703,624	\$ 7,203,624
Subtotal	\$ 53,695,334	\$ 55,273,827	\$ 55,086,800
Building Aid	\$ 5,356,883	\$ 5,418,120	\$ 5,627,452
<b>Sub-Total - General Fund</b>	<b>\$ 59,052,217</b>	<b>\$ 60,691,947</b>	<b>\$ 60,714,252</b>
UPK	\$ 1,920,309	\$ 1,920,309	\$ 1,920,309
Total	\$ 60,972,526	\$ 62,612,256	\$ 62,634,561