

State Aid Analysis for 2023-24 Fiscal Year for Baldwinsville CSD

<u>Aid Category</u>	2022-23 Budgeted Aid	2022-23 Projection as of 02/01/2023	2023-24 Governor's Run 2/1/2023	2023-24 Analysis of Governor's Run
Foundation Aid	\$ 32,627,183	\$ 32,985,848	\$ 40,999,842	\$ 40,999,842
BOCES	\$ 3,848,923	\$ 3,697,086	\$ 3,987,880	\$ 3,887,880
High Cost Excess Cost	\$ 1,803,803	\$ 1,508,739	\$ 1,469,172	\$ 1,469,172
Private Excess Cost	\$ 149,389	\$ 46,150	\$ 48,360	\$ 48,360
Hardware and Technology	\$ 104,835	\$ 107,060	\$ 105,851	\$ 105,851
Software Library & Textbook	\$ 443,911	\$ 449,154	\$ 445,892	\$ 445,892
Transportation	\$ 6,420,810	\$ 6,959,592	\$ 7,238,337	\$ 6,738,337
Subtotal	\$ 45,398,854	\$ 45,753,629	\$ 54,295,334	\$ 53,695,334
Building Aid	\$ 5,341,646	\$ 5,388,233	\$ 5,356,883	\$ 5,356,883
Sub-Total - General Fund	\$ 50,740,500	\$ 51,141,862	\$ 59,652,217	\$ 59,052,217
UPK	\$ 1,198,980	\$ 1,134,934	\$ 1,920,309	\$ 1,920,309
Total	\$ 51,939,480	\$ 52,276,796	\$ 61,572,526	\$ 60,972,526