

State Aid Analysis for 2022-23 Fiscal Year for Baldwinsville CSD

0.126202488

3/7/22

1/19/22

<u>Aid Category</u>	2021-22		Governor's Run 1/18/2022	Analysis of Governor's Run	Analysis of Governor's Run Vs Current Year 21-22 Budgeted Aid	
	Budgeted Aid	2021-22 as of 1/20/22				
Foundation Aid	\$ 28,970,974	\$ 28,894,208	\$ 32,627,183	\$ 32,627,183	\$	3,656,209
BOCES	\$ 3,421,713	\$ 3,201,546	\$ 3,848,923	\$ 3,848,923	\$	427,210
High Cost Excess Cost	\$ 1,291,144	\$ 906,104	\$ 1,803,803	\$ 1,803,803	\$	512,659
Private Excess Cost	\$ 235,404	\$ 46,196	\$ 149,389	\$ 149,389	\$	(86,015)
Hardware and Technology	\$ 103,148	\$ 104,481	\$ 104,835	\$ 104,835	\$	1,687
Software Library & Textbook	\$ 445,050	\$ 448,326	\$ 443,911	\$ 443,911	\$	(1,139)
Transportation	\$ 6,171,120	\$ 6,544,258	\$ 6,920,810	\$ 6,420,810	\$	249,690
Subtotal	\$ 40,638,553	\$40,145,119	\$ 45,898,854	\$ 45,398,854	\$	4,760,301
					\$	-
Building Aid	\$ 5,425,231	\$ 5,489,333	\$ 5,085,086	\$ 5,341,646	\$	(83,585)
					\$	-
Sub-Total	\$ 46,063,784	\$ 45,634,452	\$ 50,983,940	\$ 50,740,500	\$	4,676,716
Pandemic Adjustment	\$ (624,725)	\$ (624,725)				
Federal CARES Restoration	\$ 624,725	\$ 624,725				
Total	\$ 46,063,784	<u>\$ 45,634,452</u>	\$ 50,983,940	\$ 50,740,500	\$	4,676,716