

State Aid Analysis for 2020-21 Fiscal Year for Baldwinsville CSD

Aid Category	2019-20 Projected Aid	2/4/20 Analysis of Governor's Aid Run	Legislative State Aid Run	Analysis of 20-21 State Aid	Differences Gov 20-21 vs Current Year
Foundation Aid	\$ 26,777,674	\$ 31,476,345	\$ 26,777,674	\$ (4,698,671)	\$ -
BOCES	\$ 3,196,941	\$ -	\$ 3,586,424	\$ 3,586,424	\$ 389,483
High Cost Excess Cost	\$ 1,951,937	\$ 1,915,126	\$ 1,915,126	\$ -	\$ (36,811)
Private Excess Cost	\$ 155,967	\$ 174,941	\$ 174,760	\$ (181)	\$ 18,793
Hardware and Technology	\$ 106,076	\$ -	\$ 104,704	\$ 104,704	\$ (1,372)
Software Library & Textbook	\$ 462,166	\$ -	\$ 452,394	\$ 452,394	\$ (9,772)
Transportation	\$ 6,284,233	\$ 6,765,120	\$ 6,765,120	\$ -	\$ 480,887
Subtotal	\$ 38,934,994	\$ 40,331,532	\$ 39,776,202	\$ (555,330)	\$ 841,208
Building Aid	\$ 4,227,166	\$ 5,401,325	\$ 5,401,325	\$ -	\$ 1,174,159
Sub-Total	\$ 43,162,160	\$ 45,732,857	\$ 45,177,527	\$ (555,330)	\$ 2,015,367
Community Schools Set Aside	\$ -	\$ 140,021	\$ -	\$ (140,021)	\$ -
Pandemic Adjustment			\$ (624,725)	\$ (624,725)	\$ (624,725)
Federal Cares Restoration			\$ 624,725	\$ 624,725	\$ 624,725
Total	\$ 43,162,160	\$ 45,872,878	\$ 45,177,527	\$ (695,351)	\$ 2,015,367