

## State Aid Analysis for 2021-22 Fiscal Year for Baldwinsville CSD

4/6/21

4/7/21

<u>Aid Category</u>	<b>2020-21 Projected Aid</b>	<b>2020-21 as of 4/6/2021</b>	<b>Legislative Run</b>	<b>Analysis of Legislative Run</b>	<b>Analysis of Legislative Run 21-22 vs Current Year 20-21</b>
Foundation Aid	\$ 26,777,674	\$ 26,777,674	\$ 28,970,974	\$ 28,970,974	\$ 2,193,300
BOCES	\$ 3,586,424	\$ 3,327,437	\$ 3,639,134	\$ 3,421,713	\$ (164,711)
High Cost Excess Cost	\$ 1,915,126	\$ 1,413,943	\$ 1,718,037	\$ 1,291,144	\$ (623,982)
Private Excess Cost	\$ 174,760	\$ 150,576	\$ 235,404	\$ 235,404	\$ 60,644
Hardware and Technology	\$ 104,704	\$ 104,687	\$ 103,148	\$ 103,148	\$ (1,556)
Software Library & Textbook	\$ 452,394	\$ 452,315	\$ 445,050	\$ 445,050	\$ (7,344)
Transportation	\$ 6,765,120	\$ 6,330,534	\$ 6,921,120	\$ 6,171,120	\$ (594,000)
Subtotal	\$ 39,776,202	\$ 38,557,166	\$ 42,032,867	\$ 40,638,553	\$ 862,351
Building Aid	\$ 5,401,325	\$ 5,269,413	\$ 5,511,631	\$ 5,425,231	\$ 23,906
UPK			\$ 674,960		
Sub-Total	\$ 45,177,527	\$ 43,826,579	\$ 48,219,458	\$ 46,063,784	\$ 886,257
Pandemic Adjustment	\$ (624,725)	\$ (627,901)			\$ 624,725
Federal CARES Restoration	\$ 624,725	\$ 627,901			\$ (624,725)
Total	\$ 45,177,527	\$ 43,826,579	\$ 48,219,458	\$ 46,063,784	\$ 886,257