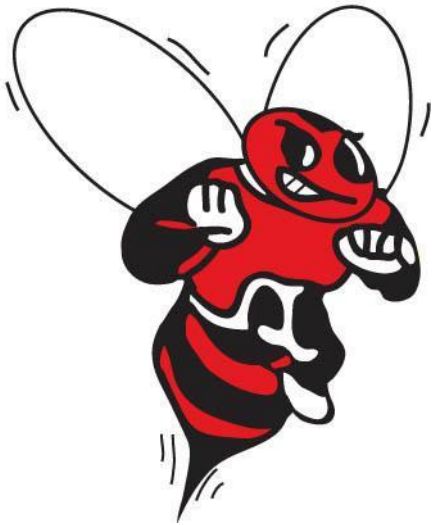


PUBLIC BUDGET DOCUMENT FOR THE 2022 - 2023 BUDGET

| | |
|--|---------------------|
| <i>Plain Language Explanation of 2022-23 General Fund Budget</i> | <i>Pages 2-30</i> |
| <i>Proposed 2022-23 General Fund Budget</i> | <i>Pages 31-43</i> |
| <i>Administrative Compensation Information</i> | <i>Pages 44-47</i> |
| <i>Property Tax Report Card</i> | <i>Pages 48 -50</i> |
| <i>Local Government Exemption Impact Report</i> | <i>Pages 51-60</i> |
| <i>The New York State School District Report Card for Reynolds Elementary School</i> | <i>Pages 61-76</i> |
| <i>Financial Transparency Report</i> | <i>Pages 77-81</i> |

Baldwinsville Central School District

Achieving Our Full Potential Together!



2022-23 Budget Proposal
May 10, 2022
Public Hearing

DISTRICT STRATEGIC GOALS

- 1. Achieve educational excellence and high levels of learning for all.**
- 2. Promote collaboration, innovation, and flexibility to prepare students for their future.**
- 3. Ensure equal access, opportunity, and choice for all students.**

We need to accomplish these goals and be fiscally responsive to our community

BUDGET DEVELOPMENT PROCESS

- **Community Input Committees**
 - Review budget component expenses.
 - Make recommendations for additions or reductions for BOE review.
- **Determine appropriate amount of reserves and fund balance that will be used to support the budget.**
- **Determine staffing needs based on projected enrollment, student need, and various mandates.**
- **Improve, maintain, or enhance student programs and opportunities.**
- **Develop a budget where the tax levy does not exceed the tax cap.**

MAJOR BUDGET INFLUENCES

- **Revenues**
 - Tax Cap Mandate
 - State Aid
- **Increase in costs**
 - Salaries
 - Benefits
- **Focus on Fund Balance Management for 2022-23 and beyond**
- **Multi Year Financial Plan**

Average Tax Rate Increases

| YEAR | ESTIMATED | ACTUAL |
|------------------|------------------|----------------|
| 2022-2023 | 2.28% | |
| 2021-2022 | 2.06% | -4.42% |
| 2020-2021 | 2.22% | -0.86% |
| 2019-2020 | 2.32% | -1.26% |
| 2018-2019 | 3.14% | -0.71% |
| 2017-2018 | 2.38% | 0.87% |
| 2016-2017 | 1.10% | -0.49% |
| 2015-2016 | 1.82% | 1.82% |
| 2014-2015 | 2.87% | 0.30% |
| 2013-2014 | 2.90% | 2.45% |
| 2012-2013 | 0.65% | +2.83%* |

***Due to AB Settlement/PILOT**

APPROPRIATIONS

2022-23

TOTAL 2022-2023 BUDGET

| | 2021-2022 | 2022-2023 | % change |
|---------------------|----------------------|----------------------|---------------------|
| Program | \$89,321,265 | \$93,115,734 | 4.25% |
| Capital | \$15,383,844 | \$15,374,987 | -0.06% |
| Admin. | \$9,669,930 | \$10,446,626 | 8.03% |
| Total Budget | \$114,375,039 | \$118,937,347 | 3.99% |

2022-23 PROGRAM COMPONENT

| | 2021-2022 | 2022-2023 |
|--|--------------|--------------|
| • Regular School | \$36,043,271 | \$37,151,133 |
| • Technology/AV/Library | 3,746,581 | 3,888,502 |
| • Students with Disabilities | 12,856,109 | 13,567,905 |
| • Athletics | 1,387,509 | 1,522,041 |
| • Staff Development | 555,806 | 671,350 |
| • Pupil Transportation | 6,130,464 | 6,651,213 |
| • Students with Disabilities Summer Program | 97,692 | 97,692 |
| • Employee Benefits | 28,503,833 | 29,565,898 |

| | 2021-2022 | 2022-2023 |
|--------------------------|---------------------|---------------------|
| Total Program | \$89,321,265 | \$93,115,734 |
| Percent of Budget | 78.10% | 78.29% |

Program Summary

2022-23 CAPITAL COMPONENT

| | 2021-2022 | 2022-2023 |
|--------------------------|-------------|-------------|
| ● Facilities Expense | \$6,243,918 | \$6,290,048 |
| ● Debt Service | 7,086,198 | 7,029,480 |
| ● Refund of Property Tax | 6,000 | 6,000 |
| ● Employee Benefits | 2,047,728 | 2,049,459 |

| | 2021-2022 | 2022-2023 |
|--------------------------|---------------------|----------------------|
| Total Capital | \$15,383,844 | *\$15,374,987 |
| Percent of Budget | 13.45% | 12.93% |

Capital Summary

***The 2022-2023 Capital Budget includes a \$100,000 Capital Outlay Project for Reynolds Elementary Communications Systems and Site Work.**

2022-2023 ADMINISTRATIVE COMPONENT

| | 2021-2022 | 2022-2023 |
|--|-----------|-----------|
| • BOE/Dist. Meetings | \$55,670 | \$56,360 |
| • Central Admin. Services (Including: Finance, Legal, HR, Public Info, Records Management, Office of Curriculum and Instruction) | 2,646,476 | 2,868,209 |
| • Supervision - Regular School | 3,312,063 | 3,588,811 |
| • Property/Casualty/Liability Ins. | 209,782 | 238,616 |
| • BOCES Admin. Charge | 504,740 | 557,953 |
| • Employee Benefits | 2,941,199 | 3,136,677 |

| | 2021-2022 | 2022-2023 |
|--------------------------|--------------------|---------------------|
| Total Admin. | \$9,669,930 | \$10,446,626 |
| Percent of Budget | 8.45% | 8.78% |

Administrative Summary

REVENUES

2022-23

2022-23 ESTIMATED REVENUES

| | 2021-2022 | 2022-2023 |
|--|--------------------|--------------------|
| • In lieu of tax | \$2,318,596 | \$2,431,403 |
| • County sales tax | 175,000 | 150,000 |
| • Student fees, game admission, other misc. charges | 87,500 | 26,500 |
| • Interest income | 25,000 | 18,000 |
| • Rental income | 12,750 | 23,000 |
| • Medicaid reimbursement | 100,000 | 100,000 |
| • Sale of property | 101,000 | 105,000 |
| • Tuition from other districts | 150,000 | 150,000 |
| • Medicare Part D refund | 200,000 | 200,000 |
| • Refund prior year expenses | 495,000 | 495,000 |
| • Unclassified revenue | 57,250 | 15,000 |
| Subtotal Misc. Revenues: | \$3,722,096 | \$3,713,903 |

2022-23 ESTIMATED REVENUES

| | 2021-2022 | 2022-2023 |
|------------------------------------|----------------------|----------------------|
| • Estimated state aid (inc. BOCES) | \$40,638,553 | \$45,398,854 |
| • Building aid | 5,425,231 | 5,341,646 |
| • Appropriation from fund balance | 2,604,365 | 1,813,494 |
| • Appropriation from reserves* | 1,802,222 | 1,112,134 |
| Total non-tax revenue: | \$54,192,467 | \$53,666,128 |
| Tax levy: | \$60,182,572 | \$61,557,316 |
| Total Revenue: | \$114,375,039 | \$118,937,347 |

***Budget includes allocation of \$952,134 from ERS Reserve and \$160,000 from Workman's Comp Reserve**

Estimated Tax Rate Increase for 2022-23

Lysander, Van Buren, and Clay

Our Tax Cap is 2.28%

- **The budget-to-budget increase is 3.99%**
- **Change in Consumer Price Index was 7% for Calendar Year 2021***

*Source-US Bureau of Labor Statistics

(<https://www.bls.gov/opub/ted/2022/consumer-price-index-2021-in-review.htm>)

What happens if voters do not approve the proposed budget?

- **Put the same budget back before the voters**
- **Reduce the budget and ask the voters to approve the reduced budget**
- **Go directly to a contingent budget with no revote**

What is a contingent budget?

- **A district that adopts a contingency budget may not increase its current tax levy by any amount, which would be a zero percent tax cap.**
- **A district may not purchase non-instructional or instructional equipment. There may be more reductions in various budget areas in order to reach a contingent budget total.**
- **The community may not use the district facilities unless they can pay the full cost for use.**

Proposition 1

Proposed Spending Plan

Total Budget
\$118,937,347

Proposition 2

Student Transport Vehicles

Total maximum cost
\$1,760,000

The district will continue its annual bus purchase and replacement program. The above amount will purchase 14 student transport vehicles.

Estimated Annual Local Share of Proposition 2 Student Transport Vehicles

| | |
|---------------------------------|---------------------------|
| Total maximum cost | \$1,760,000 |
| Less Estimated Aid (80%) | <u>\$1,408,000</u> |
| Total Est Local Share | \$352,000 |

Est Local Share Per Year Over 5 Years
\$70,400 or 0.117% of Levy

Proposition 3

Capital Project

Total maximum cost
\$32,800,000

The District has a need to complete renovations and improvements to Durgee Junior High School. This proposition includes the necessary funds, including state aid and levy of tax to make the necessary payments of anticipated bond principal and interest.

Proposition 3

Capital Project

Total maximum cost
\$32,800,000

Project Cost Local Share:

- **Building Aid Ratio 86.4%**
- **\$201,725 Average Annual Tax Levy Impact (15 Year Amortization)**
- **Annual Tax Impact on \$100,000 Full Value Home \$12.77**

Proposition 3

Capital Project

The work at Durgée includes:

- **Construction of a new gymnasium and STEAM space.**
- **Reconstruction and reconfiguration of the existing technology, music and art space, media center, kitchen, cafeteria and gymnasium.**
- **Relocation of the main office near the nurses office and guidance to create a safe and secure main entrance off the bus loop.**
- **Upgrades to the building's infrastructure.**

Proposition 4

2022 Capital Reserve

Total not to exceed
\$10,000,000

- **To defray the cost of future construction and reconstruction of School District buildings, facilities and grounds, including original equipment, machinery, apparatus, appurtenances, furnishings, and other incidental improvements and expenses in connection therewith.**
- **Probable term of ten (10) years.**

Proposition 5

Acquisition of Land

Purchase Cost
\$10,000

- **Purchase property located in the Town of Van Buren, County of Onondaga and State of New York, consisting of approximately .22 acres of vacant land located on O'Brien Road, identified as Tax Map No. 064.-01-05.0 (the "premises"), at a cost of \$10,000**
- **To be paid from funds available in the unexpended district fund balance.**
- **86.4% in state aid = \$8,640**

2022-2023 Budget Vote

Tuesday, May 17, 2022

6:00 AM - 9:00 PM

**District Operations Building
29 East Oneida Street**

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|---------------------------------|
| 1010-400-95-0000 | Contractual -BOE | 23,690 |
| 1010-449-95-0000 | Conference/Mtgs/Trvl -BOE | 26,600 |
| 1010-450-95-0000 | Materials & Supplies-BOE | 2,070 |
| 1010 Function Subtotal | | 52,360 |
| 1060-400-96-0000 | Contractual-District Mtg | 4,000 |
| 1060 Function Subtotal | | 4,000 |
| 1240-153-50-0000 | Salary-District Wide Cert | 209,615 |
| 1240-183-50-0000 | Salary-Clerical | 65,974 |
| 1240-183-50-1241 | DO Substitute Clerical | 1,500 |
| 1240-400-99-0000 | Contractual-Supt | 2,850 |
| 1240-449-99-0000 | Conference/Mtgs/Trvl-Supt | 11,400 |
| 1240-450-99-0000 | Materials & Supplies-Supt | 2,250 |
| 1240 Function Subtotal | | 293,589 |
| 1310-153-50-0000 | Salary-District Wide Cert | 273,230 |
| 1310-160-50-0000 | Salaries-Treasurer | 96,574 |
| 1310-183-50-0000 | Salary-Clerical | 204,382 |
| 1310-183-50-1241 | BO Substitute Clerical | 1,500 |
| 1310-200-97-0000 | Equipment-BO | 5,000 |
| 1310-400-97-0000 | Contractual-BO | 3,000 |
| 1310-449-97-0000 | Conference/Mtgs/Trvl-BO | 3,800 |
| 1310-450-97-0000 | Materials & Supplies-BO | 5,850 |
| 1310-490-65-6200 | Finance & Food Serv-BOCES | 291,406 |
| 1310-490-65-6600 | State Aid Planning-BOCES | 3,445 |
| 1310-490-65-6703 | Coop Bidding Oswego-BOCES | 3,798 |
| 1310-490-65-6801 | Asset Mgt Base Fee-BOCES | 5,832 |
| 1310 Function Subtotal | | 897,817 |
| 1320-160-50-1026 | Salary Claims Auditor | 18,965 |
| 1320-400-66-0000 | External Auditor | 39,253 |
| 1320-400-66-1020 | TSA Compliance | 11,191 |
| 1320-400-66-1027 | Internal Auditor | 20,000 |
| 1320 Function Subtotal | | 89,409 |
| 1330-400-67-0000 | Contractual-Tax Collector | 30,600 |
| 1330 Function Subtotal | | 30,600 |
| 1380-400-68-0000 | Contract-Fiscal Agent Fee | 10,000 |
| 1380 Function Subtotal | | 10,000 |
| 1420-400-69-0000 | Contractual-Legal | 111,361 |
| 1420-400-69-1551 | Construction-Legal | 5,000 |
| 1420-400-95-5524 | Tax Certiorari-Legal | 15,000 |
| 1420 Function Subtotal | | 131,361 |
| 1430-153-50-0000 | Salary-District Wide Cert | 153,629 |
| 1430-183-01-1241 | Personnel Sub Clerical | 1,500 |
| 1430-183-50-0000 | Salary-Clerical | 201,886 |
| 1430-400-93-0000 | Contractual-HR | 14,250 |
| 1430-449-93-0000 | Conference/Mtg/Trvl-HR | 5,500 |
| 1430-450-93-0000 | Materials & Supplies-HR | 3,600 |
| 1430-490-65-6060 | Recruiting Service-BOCES | 22,628 |
| 1430-490-65-6150 | Substitute Calling-BOCES | 12,364 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|---------------------------------|
| 1430-490-65-6210 | Application Service BOCES | 25,807 |
| 1430-490-65-6300 | Employee Assistance-BOCES | 28,974 |
| 1430-490-65-6330 | Employer/Employee Rel-BOC | 18,072 |
| 1430-490-65-6360 | Health & Safety-BOCES | 73,916 |
| 1430-490-65-6761 | Employee Benefits Co-BOCE | 66,851 |
| 1430 Function Subtotal | | 628,977 |
| 1460-400-70-0000 | Contractual-Record Mgt | 11,500 |
| 1460-490-65-6811 | Records Management-BOCES | 5,524 |
| 1460 Function Subtotal | | 17,024 |
| 1480-160-50-0000 | Salary-Public Info | 68,640 |
| 1480-400-79-0000 | Contractual-Public Info | 22,440 |
| 1480-450-79-0000 | Mat & Supplies-Public Inf | 1,280 |
| 1480 Function Subtotal | | 92,360 |
| 1620-161-50-0000 | Salaries Supervisor | 187,629 |
| 1620-163-50-0000 | Salaries Custodial | 2,229,113 |
| 1620-163-50-1240 | Salary-Xtr Time-Custodial | 176,057 |
| 1620-163-50-1241 | Salaries-Subs-Custodial | 73,070 |
| 1620-163-50-1243 | Sal-Night Diff-Custodial | 24,670 |
| 1620-183-50-0000 | Salaries Clerical | 60,974 |
| 1620-183-50-1241 | Salaries Sub Clerical | 1,500 |
| 1620-200-40-0000 | Equipment-Operations | 26,000 |
| 1620-400-40-0000 | Contractual-Operations | 21,053 |
| 1620-405-40-0000 | Equipment Repair-Operatio | 6,630 |
| 1620-450-40-0000 | Material & Suppl-Operatio | 85,800 |
| 1620-450-40-1540 | Maint Supplies-Operation | 101,042 |
| 1620-450-40-1543 | Cleaning Supplies-Operati | 131,043 |
| 1620 Function Subtotal | | 3,124,581 |
| 1621-160-50-1117 | Salaries Med Ins-CSEA | 6,316 |
| 1621-160-50-1534 | Non-Instruct Sal-Stadium | 10,710 |
| 1621-162-50-0000 | Leader Salaries-Maintenan | 83,746 |
| 1621-164-50-0000 | Salaries Maint Workers | 331,929 |
| 1621-182-50-1240 | Sal-Extra Time-Maintenanc | 6,647 |
| 1621-182-50-1241 | Salaries-Summer Help | 30,172 |
| 1621-182-50-1250 | Sal-Xtra Time-Laborers | 72,870 |
| 1621-182-50-1533 | Salaries Laborer | 417,428 |
| 1621-200-41-0000 | Equipment-Maintenance | 2,400 |
| 1621-200-42-0000 | Equipment-Grounds | 105,000 |
| 1621-400-41-0000 | Contractual-Maintenace | 188,875 |
| 1621-400-42-0000 | Contractual-Grounds | 10,015 |
| 1621-405-41-0000 | Equipment Repair-Maintena | 336 |
| 1621-405-42-0000 | Equipment Repair-Grounds | 16,955 |
| 1621-405-45-0000 | Equip Repair-Motor Pool | 8,880 |
| 1621-406-41-0000 | Building Repair-Maintenan | 300,000 |
| 1621-406-41-1539 | Building Repair-Security | 35,000 |
| 1621-422-43-0000 | Gas | 323,885 |
| 1621-425-43-0000 | Electricity | 797,709 |
| 1621-425-44-0000 | Electricity-Stadium | 15,000 |
| 1621-426-43-0000 | Water | 27,500 |
| 1621-427-43-0000 | Mobile Devices | 12,000 |
| 1621-443-41-0000 | Architects | 50,000 |
| 1621-449-41-0000 | Conf/Meetngs/Travel-Maint | 1,295 |
| 1621-450-41-1540 | Mat & Supplies Maintenanc | 82,400 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|---------------------------------|
| 1621-450-42-1552 | Supplies-Grounds | 57,132 |
| 1621-450-42-1568 | Road Supplies-Grounds | 37,252 |
| 1621-450-42-1570 | Part Supplies-Grounds | 13,420 |
| 1621-450-45-0000 | Veh Supplies-Motor Pool | 26,235 |
| 1621-450-45-1571 | Gas, Fuel- Motor Pool | 30,000 |
| 1621-490-65-6010 | Telephone-BOCES | 233,090 |
| 1621-490-65-6700 | Gas/Electric Accts BOCES | 12,360 |
| 1621-490-65-6701 | Gas/Elec Low Metr BOCES | 707 |
| 1621 Function Subtotal | | 3,347,264 |
| 1670-160-50-0000 | Salaries-Courier | 39,763 |
| 1670-450-78-1520 | Postage-Print Shop | 61,750 |
| 1670 Function Subtotal | | 101,513 |
| 1910-411-92-0000 | Fire&Liability Insurance | 209,084 |
| 1910-412-92-0000 | Liability Insurance | 29,532 |
| 1910-419-92-0000 | Student Accident Insuranc | 44,512 |
| 1910 Function Subtotal | | 283,128 |
| 1920-400-95-0000 | School Assoc Dues-BOE | 23,848 |
| 1920 Function Subtotal | | 23,848 |
| 1950-400-72-0000 | Assessments-Contractual | 25,000 |
| 1950 Function Subtotal | | 25,000 |
| 1964-400-64-0000 | Tax Refunds-Contractual | 6,000 |
| 1964 Function Subtotal | | 6,000 |
| 1981-490-65-0101 | Administration-BOCES | 226,072 |
| 1981-490-65-0201 | Rental of Facilitie-BOCES | 141,081 |
| 1981-490-65-0202 | Capital Facilities-BOCES | 190,800 |
| 1981 Function Subtotal | | 557,953 |
| 2010-153-50-0000 | Salaries Dist Wide Cert | 187,602 |
| 2010-400-94-0000 | Contractual-Curr,Dev & Su | 800 |
| 2010-449-94-0000 | Conf/Meetings/Travel-Curr | 5,000 |
| 2010-450-94-0000 | Materials & Supplies-Curr | 2,000 |
| 2010 Function Subtotal | | 195,402 |
| 2020-150-50-1081 | BAPIS District Admins | 1,098,100 |
| 2020-153-02-0000 | Elden BAPIS Admin. | 123,108 |
| 2020-153-03-0000 | McNamara BAPIS Admin | 112,233 |
| 2020-153-04-0000 | Palmer BAPIS Bldg Admin | 128,869 |
| 2020-153-05-0000 | VanBuren BAPIS Bldg Admin | 115,358 |
| 2020-153-06-0000 | Durgee BAPIS Bldg Admin | 318,894 |
| 2020-153-07-0000 | Baker BAPIS Bldg Admin | 423,062 |
| 2020-153-08-0000 | Reynolds BAPIS Bldg Admin | 126,354 |
| 2020-153-09-0000 | Ray BAPIS Bldg Admin | 336,473 |
| 2020-183-02-0000 | Clerical Elden | 85,540 |
| 2020-183-03-0000 | Clerical McNamara | 37,433 |
| 2020-183-04-0000 | Clerical Palmer | 35,966 |
| 2020-183-05-0000 | Clerical VanBuren | 96,231 |
| 2020-183-06-0000 | Clerical Durgee | 79,102 |
| 2020-183-07-0000 | Clerical Baker | 206,155 |
| 2020-183-08-0000 | Clerical Reynolds | 60,480 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

2022-2023

Proposed

Budget

| Budget Account | Description | Budget |
|-------------------------------|---------------------------|------------------|
| 2020-183-09-0000 | Clerical Ray | 80,755 |
| 2020-183-50-1081 | Salaries Clerical | 113,784 |
| 2020-400-02-0000 | Contractual-Elden Supervi | 190 |
| 2020-400-03-0000 | Contractual-McNama Superv | 504 |
| 2020-400-05-0000 | Contractual-VanBur Superv | 250 |
| 2020-400-06-0000 | Contractual-Durgee Superv | 250 |
| 2020-400-07-0000 | Contractual-Baker Superv | 1,000 |
| 2020-400-08-0000 | Contractual-Reynld Superv | 619 |
| 2020-400-77-0000 | Contractual-Supervisor | 2,400 |
| 2020-450-02-0000 | Supplies-Elden Supervisor | 300 |
| 2020-450-03-0000 | Supplies-McNamara Supervi | 346 |
| 2020-450-04-0000 | Supplies-Palmer Superviso | 200 |
| 2020-450-06-0000 | Supplies-Durgee Superviso | 300 |
| 2020-450-07-0000 | Supplies-Baker Supervisor | 1,422 |
| 2020-450-08-0000 | Supplies-Reynolds Supervi | 133 |
| 2020-450-09-0000 | Supplies-Ray Supervisor | 2,200 |
| 2020-450-77-0000 | Mat & Supplies-Supervisor | 800 |
| 2020 Function Subtotal | | 3,588,811 |
| 2070-140-50-1017 | Sal Mentoring Extra Duty | 3,518 |
| 2070-150-50-0057 | Salaries-Curriculum Dev. | 121,800 |
| 2070-150-50-0058 | Salaries-Staff Developmen | 121,800 |
| 2070-150-50-1022 | Learning Coach Salaries | 200,000 |
| 2070-400-98-0000 | Contractl-Bldng Plan Team | 40,000 |
| 2070-400-98-0051 | PDC Plan Contractual | 24,000 |
| 2070-400-98-0060 | Article 9.7 C Reimb.Fund | 6,000 |
| 2070-400-98-0061 | Article 9.8 B Train Fund | 1,000 |
| 2070-400-98-0062 | Article 9.8 B Mentor Fund | 6,500 |
| 2070-400-98-0065 | BAPIS College Reimburseme | 20,000 |
| 2070-450-98-0000 | Mat & Supplies-Inservice | 2,500 |
| 2070-490-65-5470 | School Qual Service BOCES | 124,232 |
| 2070 Function Subtotal | | 671,350 |
| 2110-100-00-0000 | Teaching Pre-K Inst Sal | 5,000 |
| 2110-100-50-0000 | Step Increases-Salaries | 159,290 |
| 2110-120-02-2000 | Elden K-3 | 1,399,169 |
| 2110-120-03-3000 | McNamara K-3 | 1,549,952 |
| 2110-120-04-4000 | Palmer K-3 | 1,326,738 |
| 2110-120-05-5000 | VanBuren K-3 | 1,610,281 |
| 2110-120-08-8000 | Reynolds K-3 | 1,426,959 |
| 2110-121-02-2000 | Elden Gr. 4-5 | 857,793 |
| 2110-121-03-3000 | McNamara Grs. 4-5 | 883,753 |
| 2110-121-04-4000 | Palmer Grs. 4-5 | 843,094 |
| 2110-121-05-5000 | VanBuren Grs. 4-5 | 783,558 |
| 2110-121-08-8000 | Reynolds Grs.4-5 | 801,155 |
| 2110-121-09-9000 | Ray Grade 6 Teachers | 2,118,937 |
| 2110-130-06-6000 | DJHS Teachers Grs. 8-9 | 5,019,919 |
| 2110-130-07-7000 | BHS Teacher Grs.10-12 | 6,009,882 |
| 2110-130-09-9000 | Ray Grade 7 Teachers | 2,437,930 |
| 2110-130-50-0000 | Teacher Salaries, 7-12 | 97,792 |
| 2110-130-50-0049 | Salaries-Graduation 7-12 | 4,754 |
| 2110-130-50-1050 | Salaries-Study Incr, 7-12 | 80,000 |
| 2110-137-02-0025 | Elden Math TA | 31,523 |
| 2110-137-02-0028 | Elden Reading TA | 43,124 |
| 2110-137-02-1241 | Elden Sub Tchg Assts | 28,326 |
| 2110-137-03-0025 | Math TA McNamara | 27,699 |
| 2110-137-03-0028 | McNamara Reading TA | 43,124 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|------------------|---------------------------|---------------------------------|
| 2110-137-03-1241 | McNamara Sub Tchg Assts | 16,815 |
| 2110-137-04-0025 | Palmer Math TA | 44,543 |
| 2110-137-04-0028 | Reading TA Palmer | 43,124 |
| 2110-137-04-1241 | Palmer Sub Tchg Assts | 30,829 |
| 2110-137-05-0025 | Math TA VanBuren | 35,340 |
| 2110-137-05-0028 | Reading TA VanBuren | 24,707 |
| 2110-137-05-1241 | VanBuren Sub Tchg Assts | 23,474 |
| 2110-137-06-1241 | Durgee Sub Tchg Assts | 12,069 |
| 2110-137-07-1241 | Baker Sub Tchg Assts | 17,331 |
| 2110-137-08-0025 | Math TA Reynolds | 36,593 |
| 2110-137-08-0028 | Reading TA Reynolds | 39,352 |
| 2110-137-08-1241 | Reynolds Sub Tchg Assts | 7,600 |
| 2110-137-09-1241 | Ray Middle Sub Tchg Asst | 22,502 |
| 2110-137-50-1241 | Teaching Asst Sub Salarie | 4,317 |
| 2110-140-02-2000 | Elden Sub Teachers K-5 | 109,844 |
| 2110-140-03-3000 | McNamara Sub Teachers K-5 | 132,250 |
| 2110-140-04-4000 | Palmer Sub Teachers K-5 | 189,089 |
| 2110-140-05-5000 | VanBuren Sub Tchrs K-5 | 148,238 |
| 2110-140-06-6000 | Durgee Sub Teachers 8-9 | 221,663 |
| 2110-140-07-7000 | Baker Sub Teachers 10-12 | 229,951 |
| 2110-140-08-8000 | Reynolds Sub Teachers K-5 | 101,798 |
| 2110-140-09-9000 | Ray Sub Teachers 6-7 | 245,999 |
| 2110-140-50-1241 | Salaries Sub Teachers | 13,898 |
| 2110-150-50-1011 | KNDG Screening Salary | 6,930 |
| 2110-150-50-1120 | Health Insurance Incentiv | 59,857 |
| 2110-151-06-0000 | Durgee Home Instruction | 31,668 |
| 2110-151-07-0000 | Baker Home Instruction | 79,352 |
| 2110-151-09-0000 | Ray Home Instruction | 31,624 |
| 2110-151-50-0000 | Alternate Instx-Gen Educ. | 13,850 |
| 2110-160-50-1118 | Health Ins NonInstx Incen | 11,750 |
| 2110-175-02-1241 | Elden Sub Teacher Aide | 1,500 |
| 2110-175-03-1241 | McN Sub Teacher Aide | 1,500 |
| 2110-175-04-1241 | Palmer Sub Teacher Aide | 1,500 |
| 2110-175-05-1241 | VB Sub Teacher Aide | 1,500 |
| 2110-175-06-1241 | DJHS Sub Teacher Aide | 6,000 |
| 2110-175-07-1241 | Baker Sub Teacher Aide | 2,000 |
| 2110-175-08-1241 | Reynolds Sub Teacher Aide | 1,500 |
| 2110-175-09-1241 | Ray Sub Teacher Aide | 2,000 |
| 2110-183-02-1241 | Elden Substitute Clerical | 2,712 |
| 2110-183-02-2000 | Elden Clerical & Tchr Aid | 33,739 |
| 2110-183-03-1241 | McN Substiute Clerical | 4,867 |
| 2110-183-03-3000 | McN Clerical & Tchr Aide | 19,174 |
| 2110-183-04-1241 | Palmer Substitute Clerial | 2,500 |
| 2110-183-04-4000 | Palmer Cleric. & Tchr Aid | 33,702 |
| 2110-183-05-5000 | VB Clerical & Tchr Aide | 17,241 |
| 2110-183-06-1240 | Durgee Clerical ExtraTime | 526 |
| 2110-183-06-6000 | DJHS Clerical/Tchr Aid | 116,958 |
| 2110-183-07-1241 | BHS Sub Clerical | 5,500 |
| 2110-183-07-7000 | BHS Clerical, Teacher Aid | 24,369 |
| 2110-183-08-1241 | Reynolds Sub Clerical | 1,539 |
| 2110-183-08-8000 | Reynolds Clerical/TAID | 19,174 |
| 2110-183-09-1241 | Ray Middle Sub Clerical | 3,000 |
| 2110-183-09-9000 | Ray Clerical/Tchr Aide | 150,447 |
| 2110-183-50-1240 | Clerical Extra Time | 11,000 |
| 2110-183-50-1241 | Clerical Substitutes | 22,923 |
| 2110-184-02-1066 | Elden School Monitors | 17,356 |
| 2110-184-03-1066 | McNamara School Monitors | 16,024 |
| 2110-184-04-1066 | Palmer School Monitors | 12,863 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

2022-2023

Proposed

Budget

| Budget Account | Description | Budget |
|------------------|---------------------------|---------|
| 2110-184-05-1066 | VanBuren School Monitors | 16,681 |
| 2110-184-08-1066 | Reynolds School Monitors | 14,750 |
| 2110-184-50-1066 | School Monitors | 225 |
| 2110-200-00-0000 | Equipment-District | 60,000 |
| 2110-200-06-0000 | Equipment-Durgee | 22,000 |
| 2110-200-07-0000 | Equipment-Baker | 33,125 |
| 2110-200-07-0071 | Equipment Theater | 6,000 |
| 2110-200-09-0000 | Equipment-Ray | 5,000 |
| 2110-200-15-0000 | Equipment-Dist Phys Ed | 36,730 |
| 2110-200-60-0008 | Equipment-Music | 40,000 |
| 2110-200-71-6000 | Equipment | 1,000 |
| 2110-200-73-0000 | Equipment-Tech | 80,000 |
| 2110-200-98-0059 | Core Curriculum Equipment | 50,000 |
| 2110-400-00-0000 | Contractual-District Inst | 6,500 |
| 2110-400-00-0920 | Copiers-District | 3,000 |
| 2110-400-02-0000 | Contractual-Elden | 100 |
| 2110-400-03-0000 | Contractual-McNamara | 612 |
| 2110-400-04-0000 | Contractual-Palmer | 200 |
| 2110-400-05-0000 | Contractual-VanBuren | 200 |
| 2110-400-06-0000 | Contractual-Durgee | 1,150 |
| 2110-400-07-0000 | Contractual-Baker | 16,000 |
| 2110-400-07-0071 | Contractual Theater | 2,500 |
| 2110-400-09-0000 | Contractual-Ray | 3,000 |
| 2110-400-23-0000 | Contractual-Baker WBXL | 800 |
| 2110-400-60-0008 | Contractual-Music | 36,000 |
| 2110-400-97-1035 | Contractl-Resrce Officers | 298,480 |
| 2110-449-00-1111 | Conference/Meeting/Travel | 1,000 |
| 2110-450-00-0000 | Supplies-Distr Instructio | 2,500 |
| 2110-450-02-0000 | Supplies-Elden | 14,000 |
| 2110-450-02-0001 | Art Portfolio-Elden | 2,250 |
| 2110-450-03-0000 | Supplies-McNamara | 19,000 |
| 2110-450-03-0001 | Art Portfolio-McNamara | 2,430 |
| 2110-450-04-0000 | Supplies-Palmer | 13,500 |
| 2110-450-04-0001 | Art Portfolio-Palmer | 2,160 |
| 2110-450-05-0000 | Supplies-VanBuren | 13,500 |
| 2110-450-05-0001 | Art Portfolio-VanBuren | 2,340 |
| 2110-450-06-0000 | Supplies-Durgee | 45,000 |
| 2110-450-06-0001 | Art Portfolio-Durgee | 675 |
| 2110-450-07-0000 | Supplies-Baker | 75,000 |
| 2110-450-07-0001 | Art Portfolio-Baker | 900 |
| 2110-450-07-0045 | Supplies-Baker PLTW | 8,000 |
| 2110-450-07-0071 | Mat & Supplies Theater | 1,000 |
| 2110-450-08-0000 | Supplies-Reynolds | 12,750 |
| 2110-450-08-0001 | Art Portfolio-Reynolds | 2,070 |
| 2110-450-09-0000 | Supplies-Ray | 41,418 |
| 2110-450-09-0001 | Art Portfolio-Ray | 675 |
| 2110-450-15-0027 | Supplies-Adapt Phys Ed | 230 |
| 2110-450-15-2000 | Supplies-Elden Phys Ed | 534 |
| 2110-450-15-3000 | Supplies-McNamara Phys Ed | 640 |
| 2110-450-15-4000 | Supplies-Palmer Phys Ed | 564 |
| 2110-450-15-5000 | Supplies-VanBuren Phys Ed | 548 |
| 2110-450-15-6000 | Supplies-Durgee Phys Ed | 2,182 |
| 2110-450-15-7000 | Supplies-Baker Phys Ed | 3,205 |
| 2110-450-15-8000 | Supplies-Reynolds Phys Ed | 465 |
| 2110-450-15-9000 | Supplies-Ray Phys Ed | 2,043 |
| 2110-450-60-2000 | Supplies-Elden Music | 1,260 |
| 2110-450-60-3000 | Supplies-McNamara Music | 1,500 |
| 2110-450-60-4000 | Supplies-Palmer Music | 1,260 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|---------------------------------|
| 2110-450-60-5000 | Supplies-VanBuren Music | 1,500 |
| 2110-450-60-6000 | Supplies-Durgee Music | 3,500 |
| 2110-450-60-7000 | Supplies-Baker Music | 5,000 |
| 2110-450-60-8000 | Supplies-Reynolds Music | 1,260 |
| 2110-450-60-9000 | Supplies-Ray Music | 3,600 |
| 2110-450-71-6000 | Supplies-Durgee Sci Ctr | 11,000 |
| 2110-450-71-7000 | Supplies-Baker Sci Ctr | 17,650 |
| 2110-450-98-0059 | Core Curriculum Supplies | 24,000 |
| 2110-471-30-0000 | Tuition Pd To NYS Pub Sch | 20,000 |
| 2110-471-30-1003 | Charter School Tuition | 52,000 |
| 2110-480-75-0000 | Textbooks | 300,000 |
| 2110-490-65-4020 | Environmental Education | 175,780 |
| 2110-490-65-4050 | Alternative High School | 504,799 |
| 2110-490-65-4100 | Hospital Based Instructio | 1,296 |
| 2110-490-65-4160 | Performing Arts Oswego | 108,470 |
| 2110-490-65-4560 | High School Equivalency | 10,270 |
| 2110-490-65-4630 | Equivalent of Attendance | 1,000 |
| 2110-490-65-4720 | Distance Learning BOCES | 14,635 |
| 2110-490-65-5210 | Instructional Graphics | 7,725 |
| 2110-490-65-5211 | Consolidated Copy Center | 211,650 |
| 2110-490-65-5590 | BOCES Services Home Instr | 52,968 |
| 2110-490-65-5620 | BOCES Services | 9,875 |
| 2110-490-65-5621 | Tech Leases | 835,172 |
| 2110-490-65-5622 | Xerox Leases | 105,068 |
| 2110-490-65-5624 | Center for Learning Tech | 97,980 |
| 2110-490-65-5626 | Tech Non Leaseable Fees | 73,158 |
| 2110-490-65-5630 | Model Schools Base Fee | 4,940 |
| 2110-490-65-6180 | Planning Service Erie 1 | 4,200 |
| 2110-490-65-6200 | Financial Services | 573,892 |
| 2110 Function Subtotal | | 34,350,263 |
| 2250-137-02-1012 | Elden SWD Teaching Assist | 330,327 |
| 2250-137-03-1012 | McNamara SWD Tch Asst | 360,406 |
| 2250-137-04-1012 | Palmer SWD Tch Asst | 291,970 |
| 2250-137-05-1012 | VanBuren SWD Tch Asst | 438,992 |
| 2250-137-06-1012 | Durgee SWD Tch Asst | 388,460 |
| 2250-137-07-1012 | Baker SWD Tch Asst | 387,682 |
| 2250-137-08-1012 | Reynolds SWD Tch Asst | 336,965 |
| 2250-137-09-1012 | Ray SWD Teaching Asst | 571,385 |
| 2250-150-02-1012 | Elden SWD Teachers | 517,618 |
| 2250-150-03-1012 | McNamara SWD Teachers | 548,569 |
| 2250-150-04-1012 | Palmer SWD Teachers | 471,462 |
| 2250-150-05-1012 | VanBuren SWD Teachers | 629,595 |
| 2250-150-06-1012 | Durgee SWD Teachers | 623,327 |
| 2250-150-07-1012 | Baker SWD Teachers | 817,982 |
| 2250-150-08-1012 | Reynolds SWD Teachers | 521,703 |
| 2250-150-09-1012 | Ray SWD Teachers | 664,190 |
| 2250-151-02-1012 | Elden SWD Home Instx | 1,000 |
| 2250-151-03-1012 | McNamara SWD Home Instx | 3,098 |
| 2250-151-04-1012 | Palmer SWD Home Instx | 745 |
| 2250-151-05-1012 | VanBuren SWD Home Instx | 745 |
| 2250-151-06-1012 | DJHS SWD Home Instx | 14,882 |
| 2250-151-07-1012 | Baker SWD Home Instx | 33,610 |
| 2250-151-08-1012 | Reynolds SWD Home Instx | 2,310 |
| 2250-151-09-1012 | Ray SWD Home Instx | 9,998 |
| 2250-160-50-1012 | Therapists-Occup. & Physi | 569,851 |
| 2250-183-50-1012 | Spec. Ed Office Clerical | 126,564 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

2022-2023

Proposed

Budget

| Budget Account | Description | Budget |
|-------------------------------|---------------------------|-------------------|
| 2250-200-30-0000 | Equipment- Special Ed | 3,300 |
| 2250-400-30-0000 | Contractual- Special Ed | 56,500 |
| 2250-450-30-0000 | Supplies-Special Ed | 10,207 |
| 2250-450-30-2000 | Supplies-Elden Special Ed | 1,875 |
| 2250-450-30-3000 | Supplies-McNam Special Ed | 1,625 |
| 2250-450-30-4000 | Supplies-Palmer Spec Educ | 1,250 |
| 2250-450-30-5000 | Supplies-VanBuren Spec Ed | 1,725 |
| 2250-450-30-6000 | Supplies-Durgee Spec Ed | 2,680 |
| 2250-450-30-7000 | Supplies-Baker Spec Ed | 3,580 |
| 2250-450-30-8000 | Supplies-Reynolds Spec Ed | 1,500 |
| 2250-450-30-9000 | Supplies- Ray Spec Ed | 2,120 |
| 2250-471-30-0000 | Tuition Pub Sch-Spec Ed | 351,231 |
| 2250-490-65-2630 | TEAM (Multiply Handicap) | 302,368 |
| 2250-490-65-2631 | SKATE | 113,388 |
| 2250-490-65-2634 | TEAM Rel Services Therapi | 203,148 |
| 2250-490-65-2635 | TEAM Teaching Assistants | 348,300 |
| 2250-490-65-2660 | Handicapped Oswego | 566,183 |
| 2250-490-65-2930 | SED | 1,103,928 |
| 2250-490-65-2933 | SED Rel Services Therapis | 142,527 |
| 2250-490-65-2934 | SED Teaching Assistants | 79,550 |
| 2250-490-65-3400 | Visually Impaired | 39,945 |
| 2250-490-65-3580 | Rel Service Audio, APE | 44,007 |
| 2250-490-65-3600 | Itinerant Tcher of Deaf | 24,990 |
| 2250-490-65-6200 | Financial Services | 63,241 |
| 2250-490-65-6650 | Medicaid Eligible | 22,512 |
| 2250 Function Subtotal | | 12,155,116 |
| 2280-490-65-1010 | Career & Technical Ed | 1,118,702 |
| 2280 Function Subtotal | | 1,118,702 |
| 2330-490-65-4060 | Summer School | 155,528 |
| 2330 Function Subtotal | | 155,528 |
| 2610-137-02-0019 | Library TA Elden | 43,123 |
| 2610-137-03-0019 | Library TA McNamara | 24,707 |
| 2610-137-04-0019 | Library TA Palmer | 36,253 |
| 2610-137-05-0019 | Library TA VanBuren | 35,222 |
| 2610-137-06-0019 | Library TA Durgee | 32,713 |
| 2610-137-07-0019 | Library TA Baker | 22,233 |
| 2610-137-08-0019 | Library TA Reynolds | 34,855 |
| 2610-137-09-0019 | Library TA Ray | 24,707 |
| 2610-150-02-0019 | Elden Sch Librarian | 75,220 |
| 2610-150-03-0019 | McNamara Sch Librarian | 75,603 |
| 2610-150-04-0019 | Palmer Sch Librarian | 82,097 |
| 2610-150-05-0019 | VanBuren Sch Librarian | 69,232 |
| 2610-150-06-0019 | Durgee Sch Librarian | 92,970 |
| 2610-150-07-0019 | Baker Sch Librarian | 91,435 |
| 2610-150-08-0019 | Reynolds Sch Librarian | 83,830 |
| 2610-150-09-0019 | Ray School Librarian | 94,772 |
| 2610-183-03-0019 | McNamara Library Clerical | 22,705 |
| 2610-183-04-0019 | Palmer Library Clerical | 19,959 |
| 2610-183-06-0019 | Durgee Library Clerical | 24,736 |
| 2610-183-07-0019 | Baker Library Clerical | 23,321 |
| 2610-183-09-0019 | Ray Library Clerical | 37,015 |
| 2610-183-50-0035 | HelpDesk & BHS Auditorium | 110,789 |
| 2610-200-12-0000 | Equipment | 1,500 |
| 2610-400-12-0000 | Contractual-Dist Media | 1,000 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|----------------------------|---------------------------------|
| 2610-450-12-0000 | Supplies-District Media | 1,100 |
| 2610-450-12-2000 | Supplies-Dist Media Elden | 2,600 |
| 2610-450-12-3000 | Supplies-Dist Media McNam | 3,300 |
| 2610-450-12-4000 | Supplies-Dist Media Palmer | 2,850 |
| 2610-450-12-5000 | Supplies-Dist Med VanBure | 4,000 |
| 2610-450-12-6000 | Supplies-Dist Med Durgee | 6,500 |
| 2610-450-12-7000 | Supplies-Dist Med Baker | 14,100 |
| 2610-450-12-8000 | Supplies-Dist Med Reynold | 1,175 |
| 2610-450-12-9000 | Supplies-Dist Media Ray | 9,000 |
| 2610-461-12-6000 | Software-Durgee | 2,500 |
| 2610-462-19-0000 | Library Books | 1,700 |
| 2610-462-19-2000 | Library Books-Elden | 7,200 |
| 2610-462-19-3000 | Library Books-McNamara | 7,000 |
| 2610-462-19-4000 | Library Books-Palmer | 6,500 |
| 2610-462-19-5000 | Library Books-VanBuren | 6,500 |
| 2610-462-19-6000 | Library Books-Durgee | 9,000 |
| 2610-462-19-7000 | Library Books-Baker | 16,000 |
| 2610-462-19-8000 | Library Books-Reynolds | 6,500 |
| 2610-462-19-9000 | Library Books-Ray | 10,200 |
| 2610-490-65-5400 | Film/Video Library | 44,912 |
| 2610-490-65-5410 | Technical Services | 101,058 |
| 2610-490-65-5721 | Union Catalog Service | 140,947 |
| 2610-490-65-5730 | Library Automation Base F | 29,991 |
| 2610 Function Subtotal | | 1,594,630 |
| 2630-150-02-1029 | Website Elden | 2,062 |
| 2630-150-03-1029 | Website McNamara | 2,062 |
| 2630-150-04-1029 | Website Palmer | 2,062 |
| 2630-150-05-1029 | Website VanBuren | 2,062 |
| 2630-150-06-1029 | Website Durgee | 3,093 |
| 2630-150-07-1029 | Website Baker | 3,093 |
| 2630-150-08-1029 | Website Reynolds | 2,062 |
| 2630-150-09-1029 | Website Ray | 3,093 |
| 2630-160-50-0000 | Network Admn/LAN Techs | 477,428 |
| 2630-160-50-1028 | Summer Technology Laborer | 25,582 |
| 2630-160-50-1029 | Webmasters Non Instx | 5,942 |
| 2630-160-50-1240 | LANTech extra time | 5,956 |
| 2630-200-73-0000 | Equipment-District Techno | 33,000 |
| 2630-200-74-1029 | Equipment-Website | 1,500 |
| 2630-220-73-0000 | State Aided Comp Hardware | 200,000 |
| 2630-400-73-0000 | Contractual-District Tech | 37,000 |
| 2630-400-74-1029 | Contractual-Website | 200 |
| 2630-400-98-1030 | Contractual-CISCO | 2,500 |
| 2630-450-73-0000 | Materials -District Tech | 18,000 |
| 2630-450-73-1518 | Printer Ink Supplies-Dist | 1,500 |
| 2630-461-73-0000 | Software | 143,027 |
| 2630 Function Subtotal | | 971,224 |
| 2805-190-50-0000 | Attendance Officer-Salary | 20,657 |
| 2805-449-13-1111 | Mileage-Attend Officer | 2,000 |
| 2805-490-65-6203 | Student Services | 192,769 |
| 2805 Function Subtotal | | 215,426 |
| 2810-137-07-0000 | Baker Career Resource TA | 22,782 |
| 2810-153-50-0000 | District Wide Certified | 140,000 |
| 2810-158-06-0000 | Guid Salaries Durgee | 296,583 |
| 2810-158-07-0000 | Guid Salaries Baker | 551,903 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|---------------------------------|
| 2810-158-09-0000 | Guid Salaries Ray | 286,963 |
| 2810-183-06-0000 | Durgee Guidance Clerical | 71,345 |
| 2810-183-07-0000 | Baker Guidance Clerical | 49,834 |
| 2810-183-09-0000 | Ray Guidance Clerical | 28,469 |
| 2810-450-06-0000 | Supplies-Guidance Durgee | 150 |
| 2810-450-07-0000 | Supplies-Guidance Baker | 1,500 |
| 2810-450-09-0000 | Supplies-Guidance Ray | 600 |
| 2810-490-65-6200 | Financial Services | 93,473 |
| 2810 Function Subtotal | | 1,543,602 |
| 2815-157-50-0000 | Medical Salaries | 4,349 |
| 2815-175-07-0000 | Baker Health Aide | 25,441 |
| 2815-176-02-0000 | Elden Nurse Salary | 39,609 |
| 2815-176-02-1241 | Elden Sub Nurse & Aide | 845 |
| 2815-176-03-0000 | McNamara Nurse Salary | 54,713 |
| 2815-176-03-1241 | MCN Sub Nurse & Aide | 5,190 |
| 2815-176-04-0000 | Palmer Nurse Salary | 34,549 |
| 2815-176-04-1241 | Palmer Sub Nurse & Aide | 2,344 |
| 2815-176-05-0000 | VanBuren Nurse Salary | 37,815 |
| 2815-176-05-1241 | VB Sub Nurse & Aide | 1,325 |
| 2815-176-06-0000 | Durgee Nurse Salary | 82,435 |
| 2815-176-06-1241 | DJHS Sub Nurse & Aide | 6,000 |
| 2815-176-07-0000 | Baker Nurse Salary | 77,016 |
| 2815-176-07-1241 | Baker Sub Nurse & Aide | 5,344 |
| 2815-176-08-0000 | Reynolds Nurse Salary | 55,419 |
| 2815-176-08-1241 | Reynolds Nurse Extra Time | 2,345 |
| 2815-176-09-0000 | Ray Nurse Salary | 74,372 |
| 2815-176-09-1240 | RAY Nurse Extra Time | 2,369 |
| 2815-176-09-1241 | Ray Sub Nurse & Aide | 5,000 |
| 2815-176-50-0000 | St. Mary's/Floater only | 74,512 |
| 2815-176-50-1240 | Nurse Extra Time | 9,100 |
| 2815-177-50-0000 | Nurse Practitioner | 110,725 |
| 2815-200-91-0000 | Equipment | 15,000 |
| 2815-400-91-0000 | Contractual-Health Serv | 60,000 |
| 2815-440-91-0000 | Contractl-Health Serv Pro | 1,200 |
| 2815-450-91-0000 | Supplies- Health Services | 2,000 |
| 2815-450-91-0014 | Supplies-Health Word of L | 550 |
| 2815-450-91-0015 | Supplies-Health St. Marys | 550 |
| 2815-450-91-1091 | Supplies-Defibrillators | 12,000 |
| 2815-450-91-2000 | Supplies-Health Srv Elden | 800 |
| 2815-450-91-3000 | Supplies-Hlth Serv McNama | 800 |
| 2815-450-91-4000 | Supplies-Hlth Serv Palmer | 800 |
| 2815-450-91-5000 | Supplies-Hlth Serv VanBur | 800 |
| 2815-450-91-6000 | Supplies-Hlth Serv Durgee | 1,400 |
| 2815-450-91-7000 | Supplies-Hlth Serv Baker | 2,300 |
| 2815-450-91-8000 | Supplies-Hlth Serv Reynol | 800 |
| 2815-450-91-9000 | Supplies-Health Serv Ray | 1,400 |
| 2815 Function Subtotal | | 811,217 |
| 2820-150-02-0000 | Elden Psychologist Salary | 75,938 |
| 2820-150-03-0000 | McNamara Psychologist Sal | 93,692 |
| 2820-150-04-0000 | Palmer Psychologist Salar | 82,543 |
| 2820-150-05-0000 | VanBuren Psychologist Sal | 79,917 |
| 2820-150-06-0000 | DJHS Psychologist Salary | 89,615 |
| 2820-150-07-0000 | Baker Psychologist Salary | 121,036 |
| 2820-150-08-0000 | Reynolds Psychologist Sal | 104,800 |
| 2820-150-09-0000 | Ray Psychologist Salary | 75,818 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|---------------------------------|
| 2820-150-50-0000 | Instructional Salaries | 22,368 |
| 2820-450-30-0000 | Materials & Supplies | 7,571 |
| 2820 Function Subtotal | | 753,298 |
| 2825-150-02-0000 | Social Worker Elden | 75,361 |
| 2825-150-03-0000 | Social Worker McNamara | 81,598 |
| 2825-150-04-0000 | Social Worker Palmer | 67,624 |
| 2825-150-05-0000 | Social Worker VanBuren | 84,085 |
| 2825-150-06-0000 | Social Worker Durgee | 76,958 |
| 2825-150-07-0000 | Social Worker Baker | 90,934 |
| 2825-150-08-0000 | Social Worker Reynolds | 75,777 |
| 2825-150-09-0000 | Social Worker Ray | 87,286 |
| 2825 Function Subtotal | | 639,623 |
| 2830-400-30-0000 | Contractual and Other | 13,902 |
| 2830-449-30-0000 | Conference/Meeting/Travel | 4,000 |
| 2830-450-30-0000 | Materials & Supplies | 1,966 |
| 2830 Function Subtotal | | 19,868 |
| 2850-150-02-0000 | Elden Clubs & Extra Duty | 5,516 |
| 2850-150-02-0040 | Elem Intramural Elden | 2,500 |
| 2850-150-03-0000 | McNamara Clubs/Extra Duty | 5,516 |
| 2850-150-03-0040 | Elem Intramural McNamara | 2,500 |
| 2850-150-04-0000 | Palmer Clubs & Extra Duty | 5,516 |
| 2850-150-04-0040 | Elem Intramural Palmer | 2,500 |
| 2850-150-05-0000 | VanBuren Clubs/Extra Duty | 5,516 |
| 2850-150-05-0040 | Elem Intramural VanBuren | 2,500 |
| 2850-150-06-0000 | Durgee Clubs & Extra Duty | 21,540 |
| 2850-150-07-0000 | Baker Clubs & Extra Duty | 79,532 |
| 2850-150-08-0000 | Reynolds Clubs/Activities | 5,516 |
| 2850-150-08-0040 | Elem Intramural Reynolds | 2,500 |
| 2850-150-09-0000 | Ray Clubs and Extra Duty | 23,022 |
| 2850-150-09-0008 | Music Ray | 29,176 |
| 2850-150-50-0008 | Extra Time Music Teachers | 28,298 |
| 2850-150-50-0040 | Athletics - Intramurals | 12,050 |
| 2850-152-50-0031 | Marching Band Assts. | 64,986 |
| 2850-160-06-0000 | DJHS Non-Instx A/S Supvs | 2,510 |
| 2850-160-07-0000 | BHS Non-Instx A/S Supvs | 6,000 |
| 2850-400-60-0031 | Contractual-Marching Band | 25,950 |
| 2850-450-16-2000 | Supplies-Co Curr Elden | 250 |
| 2850-450-60-0031 | Supplies-Marching Band | 15,800 |
| 2850 Function Subtotal | | 349,194 |
| 2855-150-50-0000 | Instructional Salaries | 906,892 |
| 2855-150-50-1009 | Athletic Event Duty Instx | 8,815 |
| 2855-160-50-1009 | Athletic Event Non-Instx | 9,044 |
| 2855-178-50-1021 | Doctor | 2,461 |
| 2855-183-50-0000 | Athletics Clerical Sals | 87,055 |
| 2855-200-14-0000 | Equipment-Athletics | 25,040 |
| 2855-400-14-0000 | Contractual-Athletics | 292,739 |
| 2855-450-14-0000 | Supplies-Athletics | 100,000 |
| 2855-450-14-0043 | Supplies- Ath Award Recog | 5,000 |
| 2855-490-65-0000 | Schedule Galaxy Athletics | 14,844 |
| 2855 Function Subtotal | | 1,451,890 |
| 5510-160-50-1117 | Sal Med Ins-CSEA | 40,750 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|---------------------------------|
| 5510-161-50-0000 | Trans Supervisor Sal | 105,000 |
| 5510-163-50-0000 | Trans Custodial Sal | 42,261 |
| 5510-165-50-0000 | Dispatcher Salaries | 220,656 |
| 5510-166-50-0000 | Mechanics Salaries | 469,026 |
| 5510-166-50-1240 | Mechanics Sal Extra Time | 45,000 |
| 5510-182-50-0000 | Laborer Salaries | 24,540 |
| 5510-183-01-1241 | Transportation Sub Cleric | 6,000 |
| 5510-183-50-0000 | Clerical | 86,161 |
| 5510-184-50-0000 | Attendants Salaries | 337,985 |
| 5510-184-50-1240 | Attendants Exta Time | 43,465 |
| 5510-184-50-1241 | Attendants Sub Salaries | 41,200 |
| 5510-186-50-0000 | Field Trips | 31,000 |
| 5510-186-50-1001 | Field Trips | 6,373 |
| 5510-188-50-0000 | Bus Drivers Salaries | 3,016,790 |
| 5510-188-50-0008 | Bus Driver Salaries-Music | 22,348 |
| 5510-188-50-0009 | Bus Drivers Sal-Athletics | 80,144 |
| 5510-188-50-0406 | Bus Drivers Sal Summer Sc | 12,467 |
| 5510-188-50-1012 | Bus Drivers Salaries-PHC | 58,684 |
| 5510-188-50-1240 | Bus Drivers Sal Xtr Time | 200,000 |
| 5510-188-50-1241 | Bus Drivers Salaries Subs | 178,763 |
| 5510-200-20-0000 | Equipment-Transportation | 10,300 |
| 5510-400-00-0920 | Contractual-Copier Transp | 5,500 |
| 5510-400-20-0000 | Contractl-Transportation | 226,600 |
| 5510-400-20-1569 | Contractual-Bus Repairs | 30,900 |
| 5510-412-20-0000 | Liability Insurance-Trans | 155,931 |
| 5510-449-20-0000 | Conference/Travel-Transpo | 2,000 |
| 5510-450-20-0000 | Supplies-Transportation | 41,200 |
| 5510-450-20-1570 | Vehicle Supplies-Transpor | 309,000 |
| 5510-450-20-1571 | Gas/Fuel Transportation | 550,000 |
| 5510-450-20-1572 | Oil Transportation | 19,669 |
| 5510-450-20-1573 | Tires Transportation | 56,650 |
| 5510-490-65-6340 | Trans Compliance Service | 14,793 |
| 5510-490-65-6400 | Staff Develop for Bus Drv | 789 |
| 5510 Function Subtotal | | 6,491,945 |
| 5530-182-50-0000 | Laborer | 62,046 |
| 5530-200-22-0000 | Equipment-Garage Bldg | 36,742 |
| 5530-406-22-0000 | Building Repair-Garage | 5,000 |
| 5530-411-22-0000 | Insurance-Garage Building | 5,000 |
| 5530-422-43-0000 | Natural Gas-Garage | 45,000 |
| 5530-425-43-0000 | Electricity-Garage Buildi | 75,000 |
| 5530-426-43-0000 | Water-Garage Building | 5,700 |
| 5530-450-22-1540 | Supplies-Garage Maint | 15,000 |
| 5530-450-42-1568 | Road Supplies - Garage BI | 10,300 |
| 5530 Function Subtotal | | 259,788 |
| 5581-490-65-6120 | Handicapped/BOCES Program | 4,480 |
| 5581 Function Subtotal | | 4,480 |
| 9010-800-97-0000 | ERS- Employee Benefits | 1,832,679 |
| 9010 Function Subtotal | | 1,832,679 |
| 9020-800-97-0000 | TRS-Employee Benefits | 4,638,938 |
| 9020 Function Subtotal | | 4,638,938 |
| 9030-800-97-0000 | FICA -Emp Benefits | 4,849,199 |

2022-23 Budget Fund Balance

Fiscal Year: 2023

Fund: A GENERAL FUND

| Budget Account | Description | 2022-2023 Proposed Budget |
|-------------------------------|---------------------------|--|
| 9030 Function Subtotal | | 4,849,199 |
| 9040-800-97-0000 | Workers Comp-Emp Benefits | 581,776 |
| 9040 Function Subtotal | | 581,776 |
| 9050-800-97-0000 | Employee Benefits | 111,000 |
| 9050 Function Subtotal | | 111,000 |
| 9055-800-97-0000 | Other Ben/Disability Ins. | 672,631 |
| 9055 Function Subtotal | | 672,631 |
| 9060-800-97-1120 | Medical Insurance | 21,364,173 |
| 9060-800-97-1121 | Dental Insurance | 281,138 |
| 9060-800-97-1127 | Admin Fees/Insurance | 15,500 |
| 9060 Function Subtotal | | 21,660,811 |
| 9089-800-97-0000 | Incentives/Emp Benefits | 405,000 |
| 9089 Function Subtotal | | 405,000 |
| 9770-700-97-0000 | RAN Interest | 100,000 |
| 9770 Function Subtotal | | 100,000 |
| 9901-950-97-0000 | Transfer-Special Aid Fund | 97,692 |
| 9901-960-97-0000 | Transfer-Debt Srv Fund | 6,829,480 |
| 9901 Function Subtotal | | 6,927,172 |
| 9950-900-97-0000 | Transfer to Capital Funds | 100,000 |
| 9950 Function Subtotal | | 100,000 |
| Total GENERAL FUND | | 118,937,347 |

Selection Criteria

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

| Title | Salary | Employee Benefits | Other Remuneration |
|------------------------------|---------|-------------------|--------------------|
| 1. Superintendent of Schools | 201,880 | 57,328 | |

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| | | | | |
|-----|--|---------|--------|-------|
| 2. | DEPUTY SUPERINTENDENT | 174,537 | 38,702 | 6,000 |
| 3. | ASSISTANT SUPERINTENDENT FOR MANAGEMEN | 148,882 | 51,720 | 4,200 |
| 4. | ASSISTANT SUPERINTENDENT FOR HUMAN RES | 143,451 | 50,715 | 4,200 |
| 5. | DIRECTOR OF TECHNOLOGY | 151,202 | 47,949 | |
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Salary: Administrative Compensation Information
420901 - BALDWINVILLE CSD

2021-2022 - Page 2
Official - as of 04/12/2022 01:01 PM

| | Title | Salary | Employee Benefits | Other Remuneration |
|-----|-------|--------|-------------------|--------------------|
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Salary: Administrative Compensation Information
420901 - BALDWINVILLE CSD

2021-2022 Claim Year - Page 3
Official - as of 04/12/2022 01:01 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

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**Salary: Administrative Compensation Information
420901 - BALDWINVILLE CSD**

**2021-2022 Claim Year - Page 4
Official - as of 04/12/2022 01:01 PM**

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Salary: Administrative Compensation Information 2021-2022 - Page 5
420901 - BALDWINVILLE CSD Official - as of 04/12/2022 01:01 PM

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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: KIMBERLY VILE, ASST. SUPT. FOR
Preparer's Telephone Number: 315-638-6055

| Shaded Fields Will Calculate | Budgeted 2021-22 (A) | Proposed Budget 2022-23 (B) | Percent Change (C) |
|--|-------------------------------------|--|-----------------------------------|
| Total Budgeted Amount, not including Separate Propositions | 114,375,039 | 118,937,347 | 3.99 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 60,182,572 | 61,557,316 | |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 60,182,572 | 61,557,316 | 2.28 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 561,040 | 453,748 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 59,621,532 | 61,103,568 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 59,621,532 | 61,103,568 | |
| I. Difference: (G-H);(negative value requires 60.0% voter approval) ² | 0 | 0 | |
| Public School Enrollment | 5,416 | 5,416 | 0.00 % |
| Consumer Price Index | | | 4.7 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2021-22 (D) | Estimated 2022-23 (E) |
|--|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 32,113,089 | 35,317,537 |
| Assigned Appropriated Fund Balance | 26,048,365 | 1,813,494 |
| Adjusted Unrestricted Fund Balance | 4,575,001 | 4,757,494 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 % | 4.00 % |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/22 Actual Balance | 6/30/22 Estimated Ending Balance | Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)** |
|--------------|--------------|-----------------------|------------------------|----------------------------------|---|
|--------------|--------------|-----------------------|------------------------|----------------------------------|---|

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| | | | | | |
|------------------------------------|--------------------------------|---|-----------|-----------|--------|
| Capital | FUND BALANCE, CAPITAL RESERVE | For the cost of any object or purpose for which bonds may be issued. | 3,550,200 | 3,550,200 | 0 |
| Capital | CAPITAL RESERVE #3 | For the cost of any object or purpose for which bonds may be issued. | 0 | 3,204,448 | 0 |
| Capital | CAPITAL RESERVE #2 | For the cost of any object or purpose for which bonds may be issued. | 3,931,497 | 3,931,497 | 0 |
| Repair | N/A | For the cost of repairs to capital improvements or equipment. | 0 | 0 | 0 |
| Workers Compensation | WORKERS' COMPENSATION RESERVE | For self-insured Workers Compensation and benefits. | 1,319,454 | 1,319,454 | 160000 |
| Unemployment Insurance | UNEMPLOYMENT INSURANCE RESERVE | For reimbursement to the State Unemployment Insurance Fund. | 1,356,695 | 1,356,695 | 0 |
| Reserve for Tax Reduction | N/A | For the gradual use of the proceeds of the sale of school district real property. | 0 | 0 | 0 |
| Mandatory Reserve for Debt Service | DEBT SERVICE RESERVE | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 1,210,686 | 1,210,686 | 0 |

| | | | | | |
|------------------------------------|--|---|-----------|-----------|--------|
| Insurance | N/A | For liability, casualty, and other types of uninsured losses. | 0 | 0 | 0 |
| Property Loss | N/A | To cover property loss. | 0 | 0 | 0 |
| Liability + (add) | LIABILITY RESERVE | To cover incurred liability claims. | 2,811,131 | 2,811,131 | 0 |
| Tax Certiorari | RESERVE FOR TAX CERTIORARI | For tax certiorari settlements. | 1,426,291 | 1,426,291 | 0 |
| Reserve for Insurance Recoveries | N/A | For unexpended proceeds of insurance recoveries at fiscal year end. | 0 | 0 | 0 |
| Employee Benefit Accrued Liability | EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE | For accrued 'employee benefits' due to employees upon termination of service. | 3,957,141 | 3,957,141 | 0 |
| Retirement Contribution | RETIREMENT CONTRIB. RESERVE | For employer retirement contributions to the State and Local Employees' Retirement System. | 7,836,125 | 7,836,125 | 952134 |
| Reserve for Uncollected Taxes | N/A | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | 0 | 0 | 0 |
| Single Other Reserve | TRS RETIREMENT RESERVE | To fund employer retirement contributions to the State and Local Teachers' Retirement System | 2,549,889 | 2,549,889 | 0 |

* **[NYSED Reserve Guidance:](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

[OSC Reserve Guidance:](http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds)
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

| | | |
|------|-------|--------------|
| Save | Reset | Save & Ready |
|------|-------|--------------|

Equalized Total Assessed Value 3,038,791,541

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 59 | 7,537,073 | 0.25 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 17 | 3,764,000 | 0.12 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 43 | 6,439,088 | 0.21 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 29 | 4,112,801 | 0.14 |
| 13730 | VG O/S LIMITS - SPECIFIED USES | RPTL 406(2) | 1 | 70,000 | 0.00 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 14 | 55,365,100 | 1.82 |
| 13890 | PUBLIC AUTHORITY - LOCAL | RPTL 412 | 15 | 2,662,772 | 0.09 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 3 | 706,300 | 0.02 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 15 | 124,754,900 | 4.11 |
| 18060 | URBAN REN: OWNER-MUN U R AGENC | GEN MUNY 555 & 560 | 9 | 3,362,900 | 0.11 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 6 | 920,800 | 0.03 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 31 | 26,281,286 | 0.86 |
| 25120 | NONPROF CORP - EDUCL(CONST PRC | RPTL 420-a | 8 | 394,600 | 0.01 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 7 | 13,382,650 | 0.44 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 472,500 | 0.02 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 7 | 14,182,600 | 0.47 |
| 26050 | AGRICULTURAL SOCIETY | RPTL 450 | 1 | 133,000 | 0.00 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 3 | 715,800 | 0.02 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 17 | 7,736,432 | 0.25 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 19 | 419,900 | 0.01 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPANY | RPTL 422 | 2 | 2,183,100 | 0.07 |
| 28220 | URBAN REN:OWNER-COMM DEV COR | P H F I L 260 | 3 | 300,000 | 0.01 |
| 41300 | PARAPLEGIC VETS | RPTL 458(3) | 2 | 835,000 | 0.03 |
| 41400 | CLERGY | RPTL 460 | 16 | 63,372 | 0.00 |
| 41690 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c,d,e,f,g,h&i | 2 | 6,486 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 16 | 426,000 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 265 | 7,599,455 | 0.25 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 70 | 2,438,489 | 0.08 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 185 | 10,680,469 | 0.35 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 252 | 9,119,882 | 0.30 |
| 41834 | ENHANCED STAR | RPTL 425 | 2,102 | 150,596,354 | 4.96 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 5,071 | 161,343,810 | 5.31 |
| 41900 | PHYSICALLY DISABLED | RPTL 459 | 1 | 1,000 | 0.00 |

Equalized Total Assessed Value 3,038,791,541

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|------------------------|----------------------|-------------------------------------|---------------------------|
| 41905 | PHYSICALLY DISABLED | RPTL 459 | 3 | 106,000 | 0.00 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 15 | 174,049 | 0.01 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 8 | 149,500 | 0.00 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 6 | 227,800 | 0.01 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 12 | 312,786 | 0.01 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 13 | 1,263,100 | 0.04 |
| 47615 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 2,077,929 | 0.07 |
| 48650 | LTD PROF HOUSING CO | P H F I L 33,556,654-a | 6 | 8,170,400 | 0.27 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 43 | 1,313,600 | 0.04 |
| 49510 | RESIDENT ENERGY CONSERV IMPRO' | RPTL 487-a | 2 | 29,000 | 0.00 |
| 49530 | INDUSTRIAL WASTE TREATMENT FAC | RPTL 477 | 1 | 7,750,000 | 0.26 |
| Total Exemptions Exclusive of System Exemptions: | | | 8,403 | 640,582,083 | 21.08 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 8,403 | 640,582,083 | 21.08 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 245,586,866

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|------------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 4 | 201,227 | 0.08 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 6 | 193,487 | 0.08 |
| 13890 | PUBLIC AUTHORITY - LOCAL | RPTL 412 | 1 | 40,872 | 0.02 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 3,185,286 | 1.30 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 2,234,332 | 0.91 |
| 41400 | CLERGY | RPTL 460 | 1 | 40,872 | 0.02 |
| 41690 | VOLUNTEER FIREFIGHTERS AND AMB | RPTL 466-c,d,e,f,g,h&i | 2 | 6,486 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 104,196 | 0.04 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 12 | 874,658 | 0.36 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 29 | 1,033,107 | 0.42 |
| 41834 | ENHANCED STAR | RPTL 425 | 206 | 15,430,009 | 6.28 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 498 | 16,147,650 | 6.58 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 1 | 32,698 | 0.01 |
| 47615 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 2,077,929 | 0.85 |
| Total Exemptions Exclusive of System Exemptions: | | | 767 | 41,602,809 | 16.94 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 767 | 41,602,809 | 16.94 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Onondaga
 Town of Lysander - 3136
 Village of Baldwinsville
 SWIS Code - 313601

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/4/2022 08:21:23
 Total Assessed Value 359,299,372
 Uniform Percentage 100.00

Equalized Total Assessed Value 359,299,372

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 4 | 260,600 | 0.07 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 3 | 563,400 | 0.16 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 6 | 458,800 | 0.13 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 8 | 1,942,000 | 0.54 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 6 | 32,508,300 | 9.05 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 1 | 611,600 | 0.17 |
| 18060 | URBAN REN: OWNER-MUN U R AGENC | GEN MUNY 555 & 560 | 1 | 47,900 | 0.01 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 9 | 13,188,100 | 3.67 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 2 | 56,700 | 0.02 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 95,250 | 0.03 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 2 | 596,100 | 0.17 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 384,600 | 0.11 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 375,000 | 0.10 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPANY | RPTL 422 | 2 | 2,183,100 | 0.61 |
| 41400 | CLERGY | RPTL 460 | 4 | 6,000 | 0.00 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 30 | 1,737,550 | 0.48 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 25 | 1,067,840 | 0.30 |
| 41834 | ENHANCED STAR | RPTL 425 | 234 | 16,832,525 | 4.68 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 692 | 21,984,840 | 6.12 |
| 41905 | PHYSICALLY DISABLED | RPTL 459 | 2 | 74,000 | 0.02 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 2 | 9,025 | 0.00 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 3 | 321,500 | 0.09 |

NYS - Real Property System
 County of Onondaga
 Town of Lysander - 3136
 Village of Baldwinsville
 SWIS Code - 313601

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/4/2022 08:21:23
 Total Assessed Value 359,299,372
 Uniform Percentage 100.00

Equalized Total Assessed Value 359,299,372

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 4 | 140,000 | 0.04 |
| Total Exemptions Exclusive of System Exemptions: | | | 1,044 | 95,444,730 | 26.56 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 1,044 | 95,444,730 | 26.56 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,626,421,462

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 32 | 4,422,700 | 0.27 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 9 | 2,982,900 | 0.18 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 21 | 3,790,700 | 0.23 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 5 | 866,200 | 0.05 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 3 | 4,274,800 | 0.26 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 2 | 94,700 | 0.01 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 3 | 83,100,000 | 5.11 |
| 18060 | URBAN REN: OWNER-MUN U R AGENC | GEN MUNY 555 & 560 | 8 | 3,315,000 | 0.20 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 3 | 635,600 | 0.04 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 5 | 1,951,600 | 0.12 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 3 | 324,000 | 0.02 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 1 | 275,200 | 0.02 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 1 | 472,500 | 0.03 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 5,000,000 | 0.31 |
| 26050 | AGRICULTURAL SOCIETY | RPTL 450 | 1 | 133,000 | 0.01 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 2 | 331,200 | 0.02 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 13 | 3,127,100 | 0.19 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 10 | 108,300 | 0.01 |
| 41300 | PARAPLEGIC VETS | RPTL 458(3) | 2 | 835,000 | 0.05 |
| 41400 | CLERGY | RPTL 460 | 10 | 15,000 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 14 | 395,000 | 0.02 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 140 | 5,440,951 | 0.33 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 52 | 1,987,910 | 0.12 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 57 | 3,739,236 | 0.23 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 83 | 3,473,005 | 0.21 |
| 41834 | ENHANCED STAR | RPTL 425 | 845 | 61,315,781 | 3.77 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 2,351 | 74,687,160 | 4.59 |
| 41905 | PHYSICALLY DISABLED | RPTL 459 | 1 | 32,000 | 0.00 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 9 | 75,351 | 0.00 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 5 | 89,500 | 0.01 |
| 42130 | FARM OR FOOD PROCESSING LABOR | RPTL 483-d | 6 | 227,800 | 0.01 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 5 | 276,704 | 0.02 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 3 | 238,000 | 0.01 |

Equalized Total Assessed Value 1,626,421,462

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|------------------------|----------------------|-------------------------------------|---------------------------|
| 48650 | LTD PROF HOUSING CO | P H F I L 33,556,654-a | 6 | 8,170,400 | 0.50 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 26 | 255,600 | 0.02 |
| 49530 | INDUSTRIAL WASTE TREATMENT FAC | RPTL 477 | 1 | 7,750,000 | 0.48 |
| Total Exemptions Exclusive of System Exemptions: | | | 3,739 | 284,209,898 | 17.47 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 3,739 | 284,209,898 | 17.47 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Onondaga
 Town of Van Buren - 3156
 Village of Baldwinsville
 SWIS Code - 315601

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/4/2022 08:21:23
 Total Assessed Value 144,756,404
 Uniform Percentage 100.00

Equalized Total Assessed Value 144,756,404

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 4 | 201,300 | 0.14 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 2 | 112,200 | 0.08 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 16 | 1,304,601 | 0.90 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 2,290,000 | 1.58 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 3 | 11,735,000 | 8.11 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 2 | 204,000 | 0.14 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 6 | 2,842,000 | 1.96 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 10,676,400 | 7.38 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 2 | 6,136,500 | 4.24 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 3 | 189,300 | 0.13 |
| 28220 | URBAN REN:OWNER-COMM DEV CORP | P H FI L 260 | 1 | 100,000 | 0.07 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 1 | 20,273 | 0.01 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 15 | 811,500 | 0.56 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 21 | 776,100 | 0.54 |
| 41834 | ENHANCED STAR | RPTL 425 | 125 | 8,835,010 | 6.10 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 217 | 6,894,090 | 4.76 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 1 | 2,359 | 0.00 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 120,000 | 0.08 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 1 | 5,000 | 0.00 |
| Total Exemptions Exclusive of System Exemptions: | | | 424 | 53,255,633 | 36.79 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 424 | 53,255,633 | 36.79 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 662,727,437

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 15 | 2,451,246 | 0.37 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 3 | 105,500 | 0.02 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 10 | 1,996,101 | 0.30 |
| 13730 | VG O/S LIMITS - SPECIFIED USES | RPTL 406(2) | 1 | 70,000 | 0.01 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 4 | 16,292,000 | 2.46 |
| 13890 | PUBLIC AUTHORITY - LOCAL | RPTL 412 | 14 | 2,621,900 | 0.40 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a | 9 | 29,919,900 | 4.51 |
| 21600 | RES OF CLERGY - RELIG CORP OWN | RPTL 462 | 1 | 81,200 | 0.01 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 9 | 5,114,300 | 0.77 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 3 | 13,900 | 0.00 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 2,335,800 | 0.35 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 2 | 2,450,000 | 0.37 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 2,000,000 | 0.30 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 6 | 122,300 | 0.02 |
| 28220 | URBAN REN:OWNER-COMM DEV CORP | P H F I L 260 | 2 | 200,000 | 0.03 |
| 41400 | CLERGY | RPTL 460 | 1 | 1,500 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 2 | 31,000 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 123 | 2,054,308 | 0.31 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 17 | 430,306 | 0.06 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 71 | 3,517,525 | 0.53 |
| 41804 | PERSONS AGE 65 OR OVER | RPTL 467 | 94 | 2,769,830 | 0.42 |
| 41834 | ENHANCED STAR | RPTL 425 | 692 | 48,183,029 | 7.27 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 1,313 | 41,630,070 | 6.28 |
| 41900 | PHYSICALLY DISABLED | RPTL 459 | 1 | 1,000 | 0.00 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 5 | 66,000 | 0.01 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 3 | 60,000 | 0.01 |
| 47100 | Mass Telecomm Ceiling | RPTL S499-qqqq | 4 | 24,698 | 0.00 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 6 | 583,600 | 0.09 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 12 | 913,000 | 0.14 |

NYS - Real Property System
 County of Onondaga
 Town of Van Buren
 SWIS Code - 315689

Assessor's Report - 2021 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/4/2022 08:21:23
 Total Assessed Value 662,727,437
 Uniform Percentage 100.00

Equalized Total Assessed Value 662,727,437

School District - 313601 Baldwinsville

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 49510 | RESIDENT ENERGY CONSERV IMPROV | RPTL 487-a | 2 | 29,000 | 0.00 |
| Total Exemptions Exclusive of System Exemptions: | | | 2,429 | 166,069,013 | 25.06 |
| Total System Exemptions: | | | 0 | 0 | 0.00 |
| Totals: | | | 2,429 | 166,069,013 | 25.06 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

MAE E REYNOLDS SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

| Subgroup | Status |
|----------------------------|---------------|
| All Students | Good Standing |
| Multiracial | Good Standing |
| White | Good Standing |
| Students with Disabilities | Good Standing |
| Economically Disadvantaged | Good Standing |

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

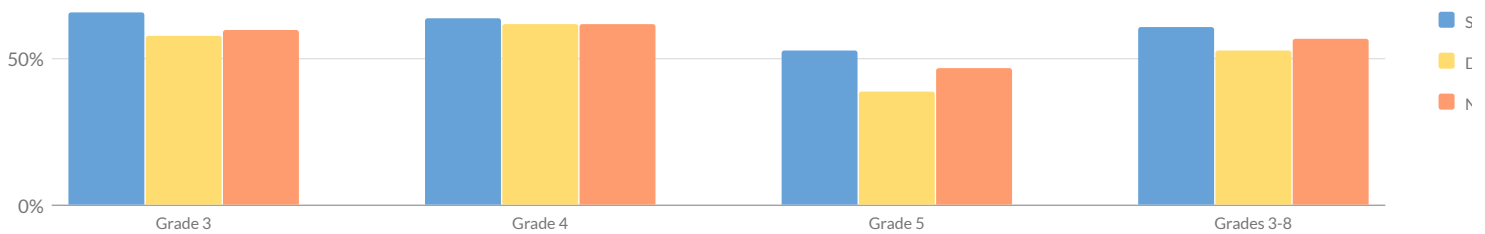
Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

| Subgroup | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate |
|---|-------------------|-----------------------------|--------------------------|
| All Students | 358 | 18 | 5% |
| American Indian or Alaska Native | 1 | – | – |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | – | – |
| Black or African American | 8 | – | – |
| Hispanic or Latino | 21 | – | – |
| Multiracial | 26 | – | – |
| White | 301 | 15 | 5% |
| English Language Learners | 8 | – | – |
| Students with Disabilities | 80 | 7 | 8.8% |
| Economically Disadvantaged | 149 | 16 | 10.7% |

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students’ results are available, state assessments are **not representative** of the state’s student population and the results **should not be compared** statewide or by statewide subgroup or with prior year’s results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district’s results **may not be representative** of that school or district’s student population.

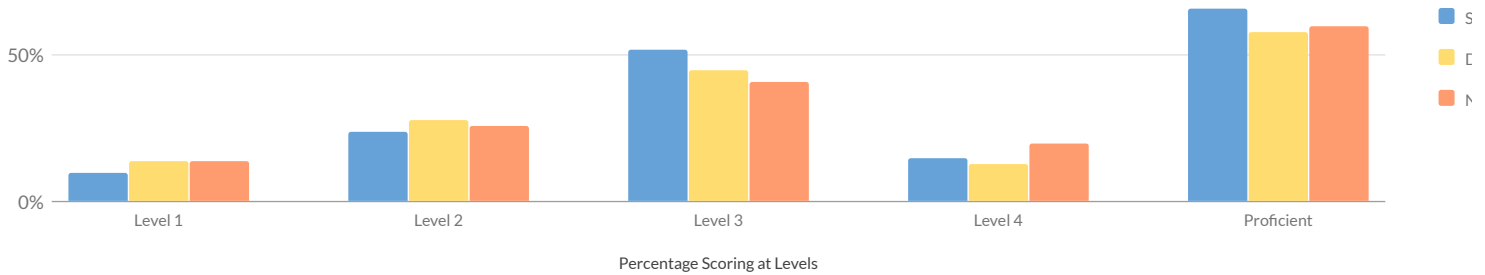
SUMMARY RESULTS



| Grade | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|------------|-------|-----|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 78 | 21% | 16 | 21% | 62 | 79% | 6 | 10% | 15 | 24% | 32 | 52% | 9 | 15% | 41 | 66% |
| Grade 4 | 66 | 29% | 19 | 29% | 47 | 71% | 3 | 6% | 14 | 30% | 12 | 26% | 18 | 38% | 30 | 64% |
| Grade 5 | 62 | 15% | 9 | 15% | 53 | 85% | 14 | 26% | 11 | 21% | 13 | 25% | 15 | 28% | 28 | 53% |
| Grades 3-8 | 206 | 21% | 44 | 21% | 162 | 79% | 23 | 14% | 40 | 25% | 57 | 35% | 42 | 26% | 99 | 61% |

GRADE 3 ELA RESULTS

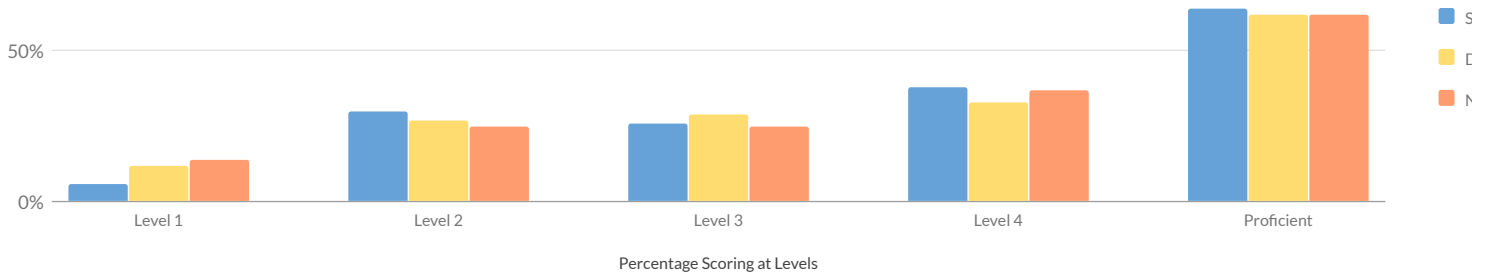
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 78 | 16 | 21% | 62 | 79% | 6 | 10% | 15 | 24% | 32 | 52% | 9 | 15% | 41 | 66% |
| General Education | 71 | 14 | 20% | 57 | 80% | 4 | 7% | 14 | 25% | 31 | 54% | 8 | 14% | 39 | 68% |
| Students with Disabilities | 7 | 2 | 29% | 5 | 71% | 2 | 40% | 1 | 20% | 1 | 20% | 1 | 20% | 2 | 40% |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 3 | 1 | 33% | 2 | 67% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 4 | 3 | 75% | 1 | 25% | - | - | - | - | - | - | - | - | - | - |
| White | 64 | 11 | 17% | 53 | 83% | 6 | 11% | 11 | 21% | 28 | 53% | 8 | 15% | 36 | 68% |
| Multiracial | 6 | 1 | 17% | 5 | 83% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 14 | 5 | 36% | 9 | 64% | 0 | 0% | 4 | 44% | 4 | 44% | 1 | 11% | 5 | 56% |
| Female | 39 | 8 | 21% | 31 | 79% | 2 | 6% | 8 | 26% | 16 | 52% | 5 | 16% | 21 | 68% |
| Male | 39 | 8 | 21% | 31 | 79% | 4 | 13% | 7 | 23% | 16 | 52% | 4 | 13% | 20 | 65% |
| English Language Learners | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 76 | 16 | 21% | 60 | 79% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 35 | 11 | 31% | 24 | 69% | 5 | 21% | 5 | 21% | 13 | 54% | 1 | 4% | 14 | 58% |
| Not Economically Disadvantaged | 43 | 5 | 12% | 38 | 88% | 1 | 3% | 10 | 26% | 19 | 50% | 8 | 21% | 27 | 71% |
| Not Migrant | 78 | 16 | 21% | 62 | 79% | 6 | 10% | 15 | 24% | 32 | 52% | 9 | 15% | 41 | 66% |
| Not Homeless | 78 | 16 | 21% | 62 | 79% | 6 | 10% | 15 | 24% | 32 | 52% | 9 | 15% | 41 | 66% |
| Not in Foster Care | 78 | 16 | 21% | 62 | 79% | 6 | 10% | 15 | 24% | 32 | 52% | 9 | 15% | 41 | 66% |
| Parent Not in Armed Forces | 78 | 16 | 21% | 62 | 79% | 6 | 10% | 15 | 24% | 32 | 52% | 9 | 15% | 41 | 66% |

GRADE 4 ELA RESULTS

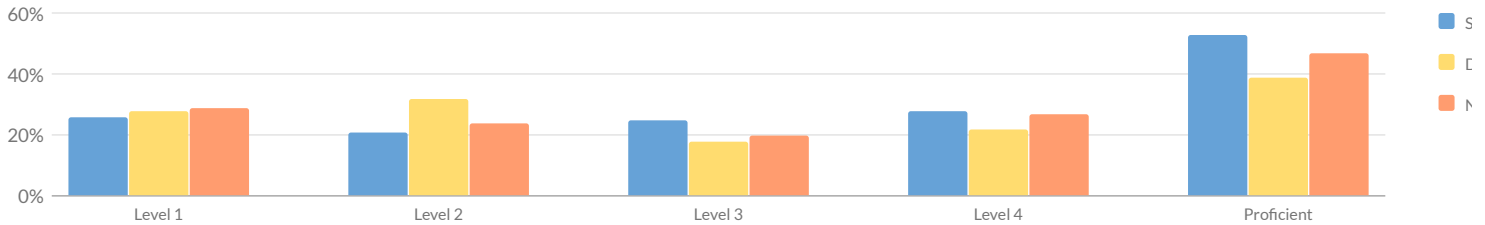
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|----------------------------------|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 66 | 19 | 29% | 47 | 71% | 3 | 6% | 14 | 30% | 12 | 26% | 18 | 38% | 30 | 64% |
| General Education | 55 | 15 | 27% | 40 | 73% | 2 | 5% | 10 | 25% | 12 | 30% | 16 | 40% | 28 | 70% |
| Students with Disabilities | 11 | 4 | 36% | 7 | 64% | 1 | 14% | 4 | 57% | 0 | 0% | 2 | 29% | 2 | 29% |
| American Indian or Alaska Native | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| White | 59 | 15 | 25% | 44 | 75% | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total | 63 | 16 | 25% | 47 | 75% | 3 | 6% | 14 | 30% | 12 | 26% | 18 | 38% | 30 | 64% |
| Female | 34 | 9 | 26% | 25 | 74% | 1 | 4% | 8 | 32% | 5 | 20% | 11 | 44% | 16 | 64% |
| Male | 32 | 10 | 31% | 22 | 69% | 2 | 9% | 6 | 27% | 7 | 32% | 7 | 32% | 14 | 64% |
| Non-English Language Learners | 66 | 19 | 29% | 47 | 71% | 3 | 6% | 14 | 30% | 12 | 26% | 18 | 38% | 30 | 64% |
| Economically Disadvantaged | 20 | 6 | 30% | 14 | 70% | 1 | 7% | 6 | 43% | 1 | 7% | 6 | 43% | 7 | 50% |
| Not Economically Disadvantaged | 46 | 13 | 28% | 33 | 72% | 2 | 6% | 8 | 24% | 11 | 33% | 12 | 36% | 23 | 70% |
| Not Migrant | 66 | 19 | 29% | 47 | 71% | 3 | 6% | 14 | 30% | 12 | 26% | 18 | 38% | 30 | 64% |
| Not Homeless | 66 | 19 | 29% | 47 | 71% | 3 | 6% | 14 | 30% | 12 | 26% | 18 | 38% | 30 | 64% |
| Not in Foster Care | 66 | 19 | 29% | 47 | 71% | 3 | 6% | 14 | 30% | 12 | 26% | 18 | 38% | 30 | 64% |
| Parent in Armed Forces | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Parent Not in Armed Forces | 64 | 19 | 30% | 45 | 70% | - | - | - | - | - | - | - | - | - | - |

GRADE 5 ELA RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

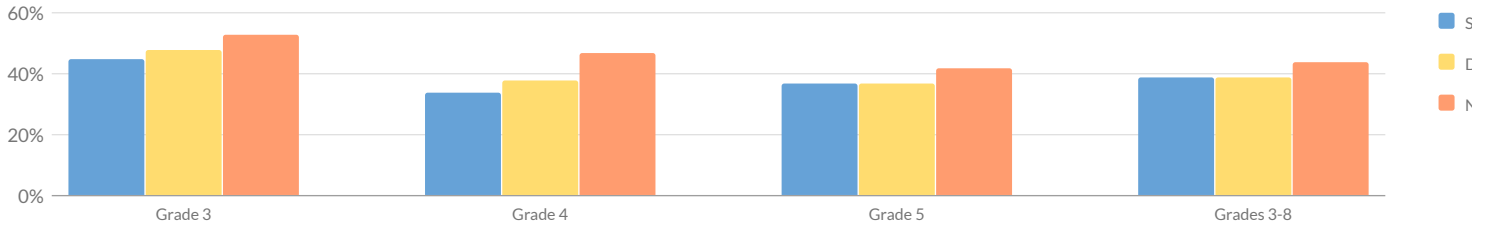


| Subgroup | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|--------------------------------|-------|------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 62 | 15% | 9 | 15% | 53 | 85% | 14 | 26% | 11 | 21% | 13 | 25% | 15 | 28% | 28 | 53% |
| General Education | 49 | 12% | 6 | 12% | 43 | 88% | 8 | 19% | 8 | 19% | 12 | 28% | 15 | 35% | 27 | 63% |
| Students with Disabilities | 13 | 23% | 3 | 23% | 10 | 77% | 6 | 60% | 3 | 30% | 1 | 10% | 0 | 0% | 1 | 10% |
| Hispanic or Latino | 4 | 25% | 1 | 25% | 3 | 75% | - | - | - | - | - | - | - | - | - | - |
| White | 50 | 12% | 6 | 12% | 44 | 88% | 11 | 25% | 9 | 20% | 11 | 25% | 13 | 30% | 24 | 55% |
| Multiracial | 8 | 25% | 2 | 25% | 6 | 75% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 12 | 25% | 3 | 25% | 9 | 75% | 3 | 33% | 2 | 22% | 2 | 22% | 2 | 22% | 4 | 44% |
| Female | 28 | 21% | 6 | 21% | 22 | 79% | 7 | 32% | 4 | 18% | 3 | 14% | 8 | 36% | 11 | 50% |
| Male | 34 | 9% | 3 | 9% | 31 | 91% | 7 | 23% | 7 | 23% | 10 | 32% | 7 | 23% | 17 | 55% |
| English Language Learners | 1 | 0% | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 61 | 15% | 9 | 15% | 52 | 85% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 30 | 13% | 4 | 13% | 26 | 87% | 12 | 46% | 6 | 23% | 4 | 15% | 4 | 15% | 8 | 31% |
| Not Economically Disadvantaged | 32 | 16% | 5 | 16% | 27 | 84% | 2 | 7% | 5 | 19% | 9 | 33% | 11 | 41% | 20 | 74% |
| Not Migrant | 62 | 15% | 9 | 15% | 53 | 85% | 14 | 26% | 11 | 21% | 13 | 25% | 15 | 28% | 28 | 53% |
| Homeless | 1 | 100% | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 61 | 13% | 8 | 13% | 53 | 87% | 14 | 26% | 11 | 21% | 13 | 25% | 15 | 28% | 28 | 53% |
| Not in Foster Care | 62 | 15% | 9 | 15% | 53 | 85% | 14 | 26% | 11 | 21% | 13 | 25% | 15 | 28% | 28 | 53% |
| Parent Not in Armed Forces | 62 | 15% | 9 | 15% | 53 | 85% | 14 | 26% | 11 | 21% | 13 | 25% | 15 | 28% | 28 | 53% |

GRADES 3-8 MATHEMATICS RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS



Percent Proficient

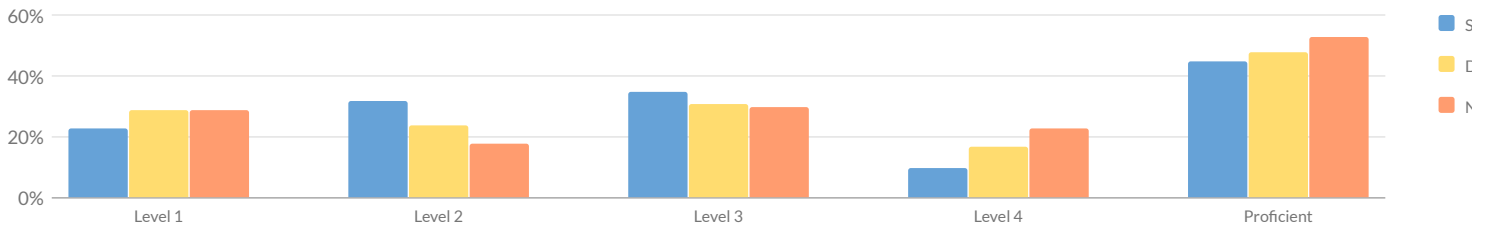
| Grade | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 & Above | | Proficient (Levels 3 & Above) | |
|------------|-------|---|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 79 | | 19 | 24% | 60 | 76% | 14 | 23% | 19 | 32% | 21 | 35% | 6 | 10% | 27 | 45% |
| Grade 4 | 66 | | 19 | 29% | 47 | 71% | 12 | 26% | 19 | 40% | 8 | 17% | 8 | 17% | 16 | 34% |
| Grade 5 | 62 | | 13 | 21% | 49 | 79% | 20 | 41% | 11 | 22% | 15 | 31% | 3 | 6% | 18 | 37% |
| Grades 3-8 | 207 | | 51 | 25% | 156 | 75% | 46 | 29% | 49 | 31% | 44 | 28% | 17 | 11% | 61 | 39% |

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

GRADE 3 MATH RESULTS

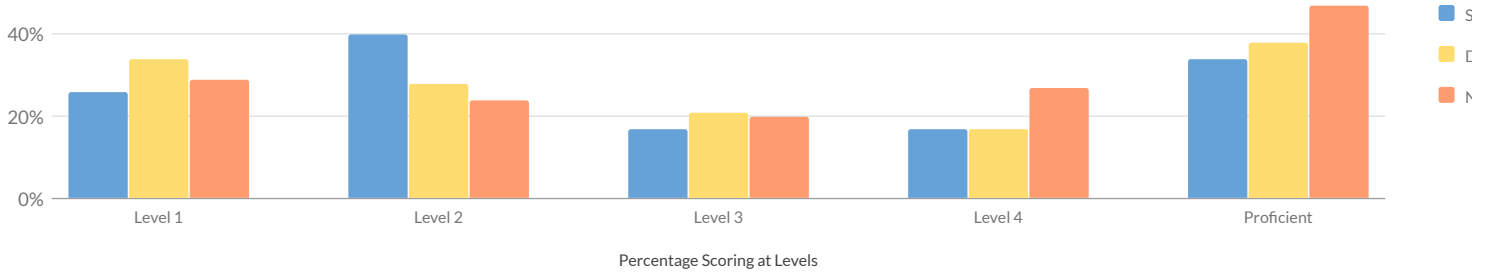
Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|---|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 79 | 19 | 24% | 60 | 76% | 14 | 23% | 19 | 32% | 21 | 35% | 6 | 10% | 27 | 45% |
| General Education | 71 | 15 | 21% | 56 | 79% | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 8 | 4 | 50% | 4 | 50% | - | - | - | - | - | - | - | - | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | 1 | 0 | 0% | 1 | 100% | - | - | - | - | - | - | - | - | - | - |
| Black or African American | 3 | 1 | 33% | 2 | 67% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 5 | 3 | 60% | 2 | 40% | - | - | - | - | - | - | - | - | - | - |
| White | 65 | 14 | 22% | 51 | 78% | 12 | 24% | 17 | 33% | 17 | 33% | 5 | 10% | 22 | 43% |
| Multiracial | 5 | 1 | 20% | 4 | 80% | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 14 | 5 | 36% | 9 | 64% | 2 | 22% | 2 | 22% | 4 | 44% | 1 | 11% | 5 | 56% |
| Female | 38 | 8 | 21% | 30 | 79% | 5 | 17% | 11 | 37% | 12 | 40% | 2 | 7% | 14 | 47% |
| Male | 41 | 11 | 27% | 30 | 73% | 9 | 30% | 8 | 27% | 9 | 30% | 4 | 13% | 13 | 43% |
| English Language Learners | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 77 | 19 | 25% | 58 | 75% | - | - | - | - | - | - | - | - | - | - |
| Economically Disadvantaged | 36 | 12 | 33% | 24 | 67% | 8 | 33% | 11 | 46% | 5 | 21% | 0 | 0% | 5 | 21% |
| Not Economically Disadvantaged | 43 | 7 | 16% | 36 | 84% | 6 | 17% | 8 | 22% | 16 | 44% | 6 | 17% | 22 | 61% |
| Not Migrant | 79 | 19 | 24% | 60 | 76% | 14 | 23% | 19 | 32% | 21 | 35% | 6 | 10% | 27 | 45% |
| Not Homeless | 79 | 19 | 24% | 60 | 76% | 14 | 23% | 19 | 32% | 21 | 35% | 6 | 10% | 27 | 45% |
| Not in Foster Care | 79 | 19 | 24% | 60 | 76% | 14 | 23% | 19 | 32% | 21 | 35% | 6 | 10% | 27 | 45% |
| Parent Not in Armed Forces | 79 | 19 | 24% | 60 | 76% | 14 | 23% | 19 | 32% | 21 | 35% | 6 | 10% | 27 | 45% |

GRADE 4 MATH RESULTS

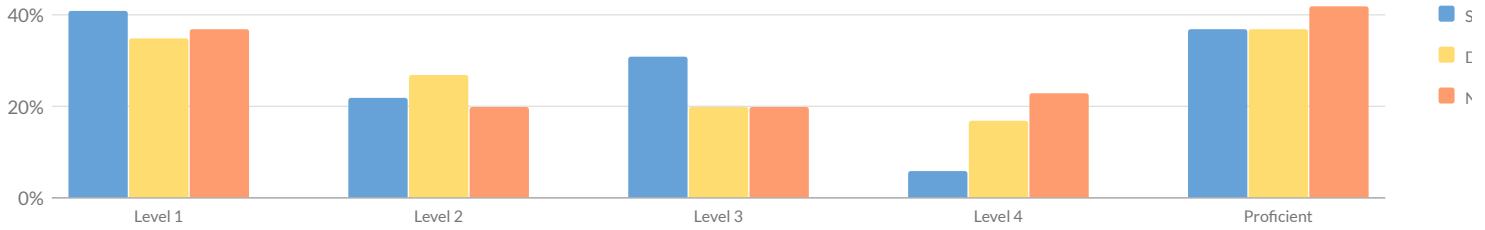
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| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|----------------------------------|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 66 | 19 | 29% | 47 | 71% | 12 | 26% | 19 | 40% | 8 | 17% | 8 | 17% | 16 | 34% |
| General Education | 55 | 16 | 29% | 39 | 71% | 6 | 15% | 17 | 44% | 8 | 21% | 8 | 21% | 16 | 41% |
| Students with Disabilities | 11 | 3 | 27% | 8 | 73% | 6 | 75% | 2 | 25% | 0 | 0% | 0 | 0% | 0 | 0% |
| American Indian or Alaska Native | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| White | 59 | 15 | 25% | 44 | 75% | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total | 63 | 16 | 25% | 47 | 75% | 12 | 26% | 19 | 40% | 8 | 17% | 8 | 17% | 16 | 34% |
| Female | 34 | 8 | 24% | 26 | 76% | 7 | 27% | 8 | 31% | 5 | 19% | 6 | 23% | 11 | 42% |
| Male | 32 | 11 | 34% | 21 | 66% | 5 | 24% | 11 | 52% | 3 | 14% | 2 | 10% | 5 | 24% |
| Non-English Language Learners | 66 | 19 | 29% | 47 | 71% | 12 | 26% | 19 | 40% | 8 | 17% | 8 | 17% | 16 | 34% |
| Economically Disadvantaged | 20 | 5 | 25% | 15 | 75% | 6 | 40% | 4 | 27% | 2 | 13% | 3 | 20% | 5 | 33% |
| Not Economically Disadvantaged | 46 | 14 | 30% | 32 | 70% | 6 | 19% | 15 | 47% | 6 | 19% | 5 | 16% | 11 | 34% |
| Not Migrant | 66 | 19 | 29% | 47 | 71% | 12 | 26% | 19 | 40% | 8 | 17% | 8 | 17% | 16 | 34% |
| Not Homeless | 66 | 19 | 29% | 47 | 71% | 12 | 26% | 19 | 40% | 8 | 17% | 8 | 17% | 16 | 34% |
| Not in Foster Care | 66 | 19 | 29% | 47 | 71% | 12 | 26% | 19 | 40% | 8 | 17% | 8 | 17% | 16 | 34% |
| Parent in Armed Forces | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Parent Not in Armed Forces | 64 | 19 | 30% | 45 | 70% | - | - | - | - | - | - | - | - | - | - |

GRADE 5 MATH RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

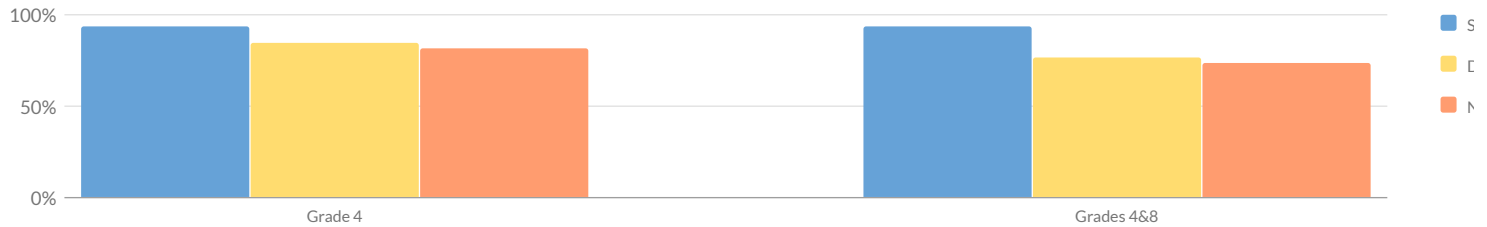


| Subgroup | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|--------------------------------|-------|------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 62 | 100% | 13 | 21% | 49 | 79% | 20 | 41% | 11 | 22% | 15 | 31% | 3 | 6% | 18 | 37% |
| General Education | 49 | 100% | 8 | 16% | 41 | 84% | 13 | 32% | 11 | 27% | 14 | 34% | 3 | 7% | 17 | 41% |
| Students with Disabilities | 13 | 100% | 5 | 38% | 8 | 62% | 7 | 88% | 0 | 0% | 1 | 13% | 0 | 0% | 1 | 13% |
| Hispanic or Latino | 4 | 100% | 1 | 25% | 3 | 75% | — | — | — | — | — | — | — | — | — | — |
| White | 50 | 100% | 10 | 20% | 40 | 80% | 16 | 40% | 9 | 23% | 13 | 33% | 2 | 5% | 15 | 38% |
| Multiracial | 8 | 100% | 2 | 25% | 6 | 75% | — | — | — | — | — | — | — | — | — | — |
| Small Group Total | 12 | 100% | 3 | 25% | 9 | 75% | 4 | 44% | 2 | 22% | 2 | 22% | 1 | 11% | 3 | 33% |
| Female | 28 | 100% | 9 | 32% | 19 | 68% | 10 | 53% | 4 | 21% | 4 | 21% | 1 | 5% | 5 | 26% |
| Male | 34 | 100% | 4 | 12% | 30 | 88% | 10 | 33% | 7 | 23% | 11 | 37% | 2 | 7% | 13 | 43% |
| English Language Learners | 1 | 100% | 0 | 0% | 1 | 100% | — | — | — | — | — | — | — | — | — | — |
| Non-English Language Learners | 61 | 100% | 13 | 21% | 48 | 79% | — | — | — | — | — | — | — | — | — | — |
| Economically Disadvantaged | 30 | 100% | 7 | 23% | 23 | 77% | 11 | 48% | 5 | 22% | 6 | 26% | 1 | 4% | 7 | 30% |
| Not Economically Disadvantaged | 32 | 100% | 6 | 19% | 26 | 81% | 9 | 35% | 6 | 23% | 9 | 35% | 2 | 8% | 11 | 42% |
| Not Migrant | 62 | 100% | 13 | 21% | 49 | 79% | 20 | 41% | 11 | 22% | 15 | 31% | 3 | 6% | 18 | 37% |
| Homeless | 1 | 100% | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Not Homeless | 61 | 100% | 12 | 20% | 49 | 80% | 20 | 41% | 11 | 22% | 15 | 31% | 3 | 6% | 18 | 37% |
| Not in Foster Care | 62 | 100% | 13 | 21% | 49 | 79% | 20 | 41% | 11 | 22% | 15 | 31% | 3 | 6% | 18 | 37% |
| Parent Not in Armed Forces | 62 | 100% | 13 | 21% | 49 | 79% | 20 | 41% | 11 | 22% | 15 | 31% | 3 | 6% | 18 | 37% |

GRADES 4 & 8 SCIENCE RESULTS (2020-21)

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

SUMMARY RESULTS



Percent Proficient

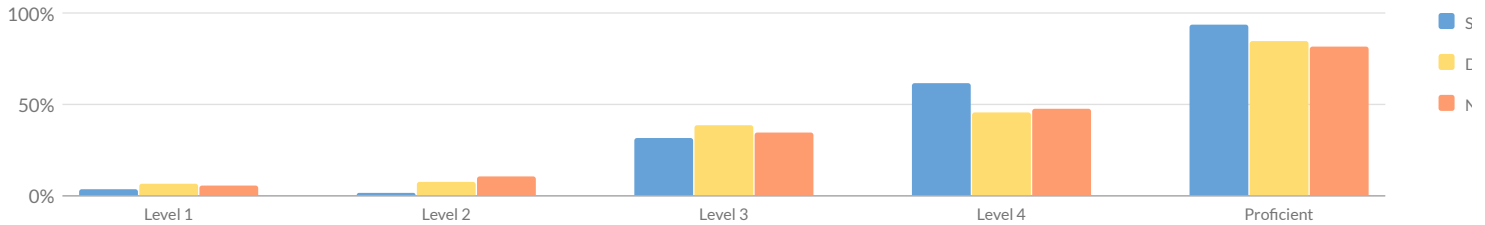
| Grade | Total | | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|------------|-------|------|------------|-----|--------|-----|---------|----|---------|----|---------|-----|---------|-----|---------------------------|-----|
| | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 4 | 66 | 100% | 19 | 29% | 47 | 71% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |
| Grades 4&8 | 66 | 100% | 19 | 29% | 47 | 71% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |

See report card Glossary and Guide for criteria used to include students in this table.

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

GRADE 4 SCIENCE RESULTS

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup or with prior year's results. District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.



| Subgroup | Total | Not Tested | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|----------------------------------|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|------|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 66 | 19 | 29% | 47 | 71% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |
| General Education | 55 | 16 | 29% | 39 | 71% | 0 | 0% | 0 | 0% | 11 | 28% | 28 | 72% | 39 | 100% |
| Students with Disabilities | 11 | 3 | 27% | 8 | 73% | 2 | 25% | 1 | 13% | 4 | 50% | 1 | 13% | 5 | 63% |
| American Indian or Alaska Native | 1 | 1 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 2 | 1 | 50% | 1 | 50% | - | - | - | - | - | - | - | - | - | - |
| Hispanic or Latino | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| White | 59 | 15 | 25% | 44 | 75% | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 2 | 2 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Small Group Total | 63 | 16 | 25% | 47 | 75% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |
| Female | 34 | 8 | 24% | 26 | 76% | 1 | 4% | 0 | 0% | 10 | 38% | 15 | 58% | 25 | 96% |
| Male | 32 | 11 | 34% | 21 | 66% | 1 | 5% | 1 | 5% | 5 | 24% | 14 | 67% | 19 | 90% |
| Non-English Language Learners | 66 | 19 | 29% | 47 | 71% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |
| Economically Disadvantaged | 20 | 6 | 30% | 14 | 70% | 0 | 0% | 1 | 7% | 7 | 50% | 6 | 43% | 13 | 93% |
| Not Economically Disadvantaged | 46 | 13 | 28% | 33 | 72% | 2 | 6% | 0 | 0% | 8 | 24% | 23 | 70% | 31 | 94% |
| Not Migrant | 66 | 19 | 29% | 47 | 71% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |
| Not Homeless | 66 | 19 | 29% | 47 | 71% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |
| Not in Foster Care | 66 | 19 | 29% | 47 | 71% | 2 | 4% | 1 | 2% | 15 | 32% | 29 | 62% | 44 | 94% |
| Parent in Armed Forces | 2 | 0 | 0% | 2 | 100% | - | - | - | - | - | - | - | - | - | - |
| Parent Not in Armed Forces | 64 | 19 | 30% | 45 | 70% | - | - | - | - | - | - | - | - | - | - |

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2020-21)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Grade | Total | Not Tested | | Tested | | Entering | | Emerging | | Transitioning | | Expanding | | Commanding (Proficient) | |
|--------------|-------|------------|-----|--------|------|----------|---|----------|---|---------------|---|-----------|---|-------------------------|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Kindergarten | 2 | 0 | 0% | 2 | 100% | – | – | – | – | – | – | – | – | – | – |
| Grade 1 | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |
| Grade 2 | 3 | 1 | 33% | 2 | 67% | – | – | – | – | – | – | – | – | – | – |
| Grade 3 | 2 | 0 | 0% | 2 | 100% | – | – | – | – | – | – | – | – | – | – |
| Grade 5 | 1 | 0 | 0% | 1 | 100% | – | – | – | – | – | – | – | – | – | – |

NEW YORK STATE ALTERNATE ASSESSMENT (2020-21)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to COVID-19 and resulting changes to New York State testing requirements, 2020-21 assessment data may be incomplete and/or not representative of the State, district, or school population. Caution should be used when comparing 2020-21 NYS standardized assessment results with those from prior years.

| Grade/Subject | Total | Not Tested, Not Exempt | | Exempt | | Tested | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|-----------------|-------|------------------------|-----|--------|---|--------|-----|---------|---|---------|---|---------|---|---------|---|---------------------------|---|
| | # | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| Grade 4 ELA | 2 | 1 | 50% | – | – | 1 | 50% | – | – | – | – | – | – | – | – | – | – |
| Grade 4 Math | 2 | 1 | 50% | – | – | 1 | 50% | – | – | – | – | – | – | – | – | – | – |
| Grade 4 Science | 2 | 1 | 50% | – | – | 1 | 50% | – | – | – | – | – | – | – | – | – | – |

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34% | 31% | 26% | 8% | 24% | 40% | 29% | 8% |
| Students with Disabilities | 73% | 18% | 7% | 1% | 61% | 30% | 7% | 2% |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21% | 27% | 34% | 17% | 8% | 23% | 43% | 26% |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53% | 31% | 14% | 2% | 43% | 40% | 16% | 1% |
| Hispanic or Latino | 45% | 32% | 19% | 4% | 33% | 45% | 19% | 2% |
| White | 24% | 32% | 33% | 11% | 14% | 39% | 38% | 9% |
| Multiracial | 24% | 23% | 35% | 18% | 15% | 42% | 31% | 12% |
| English Language Learners | 78% | 17% | 4% | * | 51% | 40% | 8% | 1% |
| Economically Disadvantaged | 49% | 31% | 17% | 3% | 33% | 43% | 21% | 3% |

NEW YORK STATE NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30% | 38% | 28% | 4% | 34% | 32% | 22% | 11% |
| Students with Disabilities | 58% | 31% | 10% | 1% | 72% | 22% | 5% | 2% |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21% | 33% | 36% | 10% | 15% | 25% | 29% | 31% |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43% | 38% | 17% | 1% | 55% | 30% | 12% | 3% |
| Hispanic or Latino | 41% | 38% | 19% | 2% | 49% | 35% | 14% | 3% |
| White | 20% | 39% | 35% | 6% | 23% | 33% | 29% | 15% |
| Multiracial | * | * | * | * | * | * | * | * |
| English Language Learners | 83% | 16% | 1% | * | 88% | 10% | 2% | * |
| Economically Disadvantaged | 40% | 38% | 20% | 2% | 47% | 32% | 16% | 5% |

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|----------------------------|----------------------------|------|----------------------------|------|
| | READING | MATH | READING | MATH |
| All Students | 89% | 89% | 84% | 85% |
| Students with Disabilities | 87% | 87% | 92% | 95% |
| English Language Learners | 89% | 90% | 88% | 90% |

NATIONAL NAEP GRADE 4

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35% | 31% | 26% | 9% | 20% | 40% | 32% | 9% |
| Students with Disabilities | 70% | 18% | 9% | 2% | 51% | 33% | 14% | 3% |
| American Indian or Alaska Native | 50% | 30% | 17% | 3% | 32% | 43% | 22% | 4% |
| Asian | 18% | 25% | 35% | 22% | 7% | 23% | 41% | 29% |
| Native Hawaiian/Other Pacific Islander | 45% | 31% | 20% | 4% | 30% | 40% | 24% | 5% |
| Black or African American | 53% | 30% | 15% | 3% | 35% | 45% | 18% | 2% |
| Hispanic or Latino | 46% | 31% | 19% | 4% | 27% | 45% | 24% | 3% |
| White | 24% | 31% | 32% | 12% | 12% | 36% | 40% | 12% |
| Multiracial | 28% | 32% | 29% | 11% | 17% | 40% | 34% | 10% |
| English Language Learners | 65% | 25% | 8% | 1% | 41% | 43% | 15% | 1% |
| Economically Disadvantaged | 48% | 31% | 18% | 3% | 29% | 45% | 23% | 3% |

NATIONAL NAEP GRADE 8

| SUBGROUP | READING | | | | MATH | | | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28% | 39% | 29% | 4% | 32% | 35% | 23% | 10% |
| Students with Disabilities | 64% | 27% | 8% | 1% | 68% | 23% | 7% | 2% |
| American Indian or Alaska Native | 40% | 41% | 19% | 1% | 48% | 37% | 13% | 3% |
| Asian | 13% | 30% | 43% | 13% | 12% | 24% | 31% | 33% |
| Native Hawaiian/Other Pacific Islander | 38% | 38% | 23% | 2% | 47% | 34% | 15% | 4% |
| Black or African American | 47% | 39% | 14% | 1% | 54% | 33% | 11% | 2% |
| Hispanic or Latino | 38% | 40% | 20% | 1% | 43% | 37% | 16% | 3% |
| White | 19% | 39% | 36% | 5% | 21% | 36% | 30% | 13% |
| Multiracial | 24% | 40% | 31% | 5% | 28% | 36% | 25% | 11% |
| English Language Learners | 73% | 24% | 3% | * | 73% | 22% | 4% | 1% |
| Economically Disadvantaged | 40% | 40% | 18% | 1% | 46% | 36% | 15% | 3% |

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

| | Grade 4 Participation Rate | | Grade 8 Participation Rate | |
|----------------------------|----------------------------|------|----------------------------|------|
| | READING | MATH | READING | MATH |
| All Students | 93% | 93% | 91% | 92% |
| Students with Disabilities | 89% | 90% | 90% | 92% |
| English Language Learners | 94% | 95% | 92% | 93% |

EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

| | Pupil Count | Federal | | State & Local | | Total | |
|---------------|-------------|-----------------|------------------------|------------------|------------------------|------------------|------------------------|
| | | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil | Expenditures | Expenditures Per Pupil |
| This School | 406 | \$304,909 | \$751 | \$5,196,335 | \$12,799 | \$5,501,244 | \$13,550 |
| This District | 5,342 | \$2,688,058 | \$503 | \$86,816,283 | \$16,252 | \$89,504,341 | \$16,755 |
| Statewide | 2,531,787 | \$4,030,706,303 | \$1,592 | \$55,385,642,661 | \$21,876 | \$59,416,348,964 | \$23,468 |

STAFF QUALIFICATIONS (2020-21)**INEXPERIENCED TEACHERS AND PRINCIPALS**

| | TEACHERS | | | PRINCIPALS | | |
|--------------------------------|----------|-----------------|-----------------|------------|-----------------|-----------------|
| | Total | # Inexperienced | % Inexperienced | Total | # Inexperienced | % Inexperienced |
| THIS SCHOOL | 33 | 2 | 6% | 1 | 0 | 0% |
| THIS DISTRICT | 346 | 18 | 5% | 8 | 4 | 50% |
| STATEWIDE | 211,325 | 38,610 | 18% | 4,638 | 1,076 | 23% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 47,841 | 14,204 | 30% | 1,088 | 210 | 19% |
| STATEWIDE LOW-POVERTY SCHOOLS | 66,967 | 7,848 | 12% | 1,188 | 255 | 21% |

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

| | Total | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | |
|--------------------------------|---------|---|-----|
| | | # | % |
| THIS SCHOOL | 31 | 0 | 0% |
| THIS DISTRICT | 340 | 0 | 0% |
| STATEWIDE | 200,953 | 17,511 | 9% |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,817 | 7,705 | 18% |
| STATEWIDE LOW-POVERTY SCHOOLS | 63,959 | 1,132 | 2% |

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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BALDWINVILLE CSD

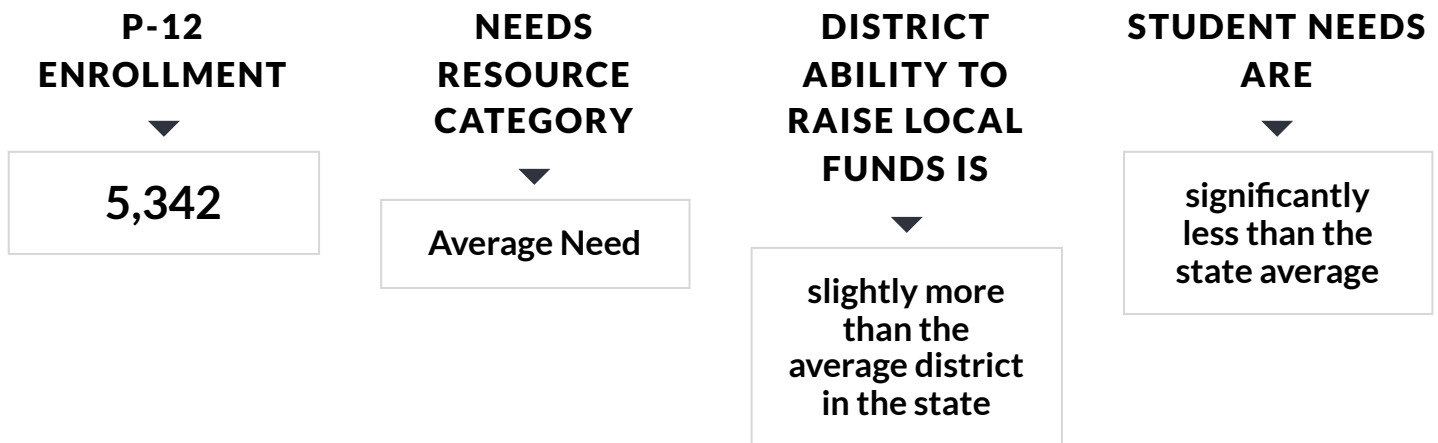
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

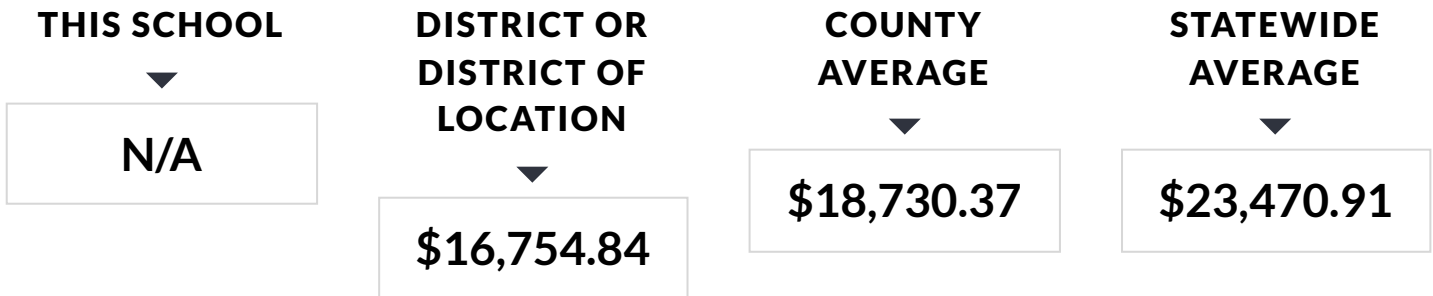


Student Demographics

| Enrollment | BALDWINVILLE CSD |
|----------------------------|------------------|
| All Students | 5,342 |
| Economically Disadvantaged | 28% |
| Students with Disabilities | 15% |
| English Language Learners | 1% |
| » Race/Ethnicity | |

| Staffing Profile | BALDWINVILLE CSD |
|--|------------------|
| Student-to-Teacher Ratio | 15 |
| Teachers with Fewer than 4 years of Experience % | 5% |
| Teachers with 4-20 Years of Experience % | 58% |
| Teachers with 21+ Years of Experience % | 37% |

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View One Per Pupil Expenditure Categories | BALDWINVILLE CSD |
|--|------------------|
| » A. Instruction (A1 + A2 + A3 + A4) | \$10,773.05 |
| » B. Administration (B1 + B2 + B3) | \$884.67 |
| » C. All Other Spending (C1 + C2 + C3) | \$1,055.62 |

| Report View One Per Pupil Expenditure Categories | BALDWINVILLE CSD |
|--|------------------|
| D. Total School Level (A + B + C) | \$12,713.35 |
| » E. Central Instruction (E1 + E2 + E3 + E4) | \$376.37 |
| » F. Central Administration (F1 + F2 + F3) | \$1,221.17 |
| » G. All Other Central Spending (G1 + G2 + G3) | \$2,443.96 |
| H. Total Central Costs | \$4,041.49 |
| I. Total Spending (D + H) | \$16,754.84 |

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| Report View Two Per Pupil Expenditure Categories | BALDWINVILLE CSD |
|--|------------------|
| J. Total School Level Local/State Spending | \$12,210.16 |
| » K. Total School Level Federal Spending | \$503.19 |
| L. Total Central Level Local/State Spending | \$4,041.49 |
| M. Total Central Level Federal Spending | \$0.00 |
| N. Total Spending (J + K + L + M) | \$16,754.84 |

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

| | |
|---|---|
| » | Program Detail Areas |
| | Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H) |

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

| Excluded Expenditures | BALDWINSVILLE CSD |
|------------------------------------|-------------------------|
| 1. Transportation | \$7,483,247.20 |
| 2. Charter School Tuition | \$41,634.85 |
| 3. Other Tuition | \$692,489.66 |
| 4. Debt Service | \$6,693,905.00 |
| 5. Other | \$14,466,906.79 |
| Percent Excluded from Total | 25% |
| Total Expenditures | \$118,882,523.97 |

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