2022/2023 BUDGET DEVELOPMENT CALENDAR

October 2021

8 Budget materials distributed including quotas, supplies & equipment.

Staffing needs, Instructional/Non-Instructional staffing, staffing changes and extra-duty staff presented to the Assistant Superintendent for Human Resources

November 2021

- 4 Facilities Budget Committee Meeting
- 8 FINAL DAY TO TURN IN BUDGETS TO THE B.O.
- 15 Athletics Budget Committee Meeting
- 16 Transportation Budget Committee Meeting
- 29 Athletics Budget Committee Meeting
- 30 Special Ed Budget Committee Meeting

December 2021

- 1 Transportation Budget Committee Meeting
- 2 Facilities Budget Committee Meeting
- 14 Special Ed Budget Committee Meeting
- 20 BOE Meeting New: Trans & Debt Svc

January 2022

- 10 BoE Meeting- Review: Transportation & Debt Service New: Athletics & Administration
- 11 Instructional/Technology Budget Committee Meeting
- 18 Instructional/Technology Budget Committee Meeting
- 24 BoE Meeting-Review: Athletics & Admin

New: Special Education

Budget Advisory Committee Meetings will be held virtually

February 2022

14 BOE Meeting-Review: Special Education New: Facilities

March 2022

- 3 Legal Notice to newspaper 4 times w/i 45 days 4/3, 4/5, 4/26, 5/3
- 7 BOE Meeting-Review: Facilities

New: Instructional & Technology

Board adopts Legal Notice

21 BOE Meeting-Review: Instructional & Technology

April 2022

- 4 BOE Meeting-Budget adoption by Board
- 5 Property Tax Report Card
- 18 BOE Meeting
- 18 Deadline for special propositions and signed petitions for election to Board of Education
- 29 Mail Budget Newsletter

May 2022

- 2 Copies of Budget available
- 2 BOE Meeting

Chairperson, Inspectors & Clerks appointed by BOE

- 10 Public Hearing/Meet the Candidates
- 10 Mail 6-Day Budget Notice
- 17 BUDGET VOTE

2021 - 2022

JULY								AUGUST							SEPTEMBER							OCTOBER						
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NOVEMBER								DECEMBER							JANUARY							FEBRUARY						
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