



Baldwinsville Central School District

2022-2023 Budget Vote

May 17, 2022 - 6 a.m. to 9 p.m.

District Operations Building

29 East Oneida Street, Baldwinsville

Proposed Budget: \$118,937,347



Three Part Budget Summary of Expenses

Program - \$93,115,734

This component is intended to provide every student with educational experiences and opportunities to foster the full development of his or her potential. This budget category includes all instructional personnel and programs: regular school, special education, library, media, instructional technology, guidance, student health services, school psychologists, attendance and census costs, music, co-curricular activities, athletics, in-district and out-of-district pupil transportation, and staff development.

Administrative - \$10,446,626

This component is intended to provide the necessary support for district functions. This category includes all expenses for the Board of Education, superintendent, business office, auditor, tax collection, fiscal agent, legal services, personnel office, records management, public information, central printing and mailing, property and casualty insurance, school association dues, BOCES administrative share, and supervision of instruction.

Capital - \$15,374,987

This component is intended to provide a safe and healthy learning environment for students, staff and the community. This budget category includes all personnel, equipment, supplies, and materials for the operation and maintenance of district facilities. Any judgments and claims, refunds of real property taxes, and all payments of principal and interest on short- and long-term obligations are included in this category.

Budget Total = \$118,937,347

Budget Increase: 3.99%

Tax Impact

The proposed tax levy increase of 2.28% will likely result in a lower tax rate per \$1,000 of assessed value. The overall assessed property values, taking equalization rates into account, continues to increase. The increased assessed property values provides a larger base to divide the levy over which results in the tax rate per \$1,000 being lower. This has occurred over the past 4 years, though your tax bill may increase due to an increase in the assessed value of your home.

Estimated Budget Revenues

Non-Property Tax Revenues

Estimated 2022-2023

In Lieu of Tax	\$2,431,403
County Sales Tax	\$150,000
Tuition - Other Districts	\$150,000
Interest Income	\$18,000
State Aid - Including BOCES Aid	\$45,398,854
State Aid - Building Aid	\$5,341,646
Appropriation From Fund Balance	\$1,813,494
Appropriation From Reserves	\$1,112,134
All Other Income	\$964,500
Subtotal	\$57,380,031

Real Estate Property Tax

Budget	\$118,937,347
Less Estimated Revenues	\$57,380,031
Amount To Be Raised By Tax Levy	\$61,557,316

PUBLIC BUDGET HEARING & MEET THE BOE CANDIDATES

May 10, 2022

6:30 p.m. at Transportation Center
Live-streamed on www.bville.org

BUDGET VOTE

May 17, 2022

6 a.m. to 9 p.m.

District Operations Building

Summary of Propositions

Proposition II: Annual Bus Purchase

The District would like to purchase:

Ten 64-passenger buses	\$1,234,779
One 54-passenger bus (1-3 W/C & A/C)	\$146,845
Three 30-passenger buses (A/C)	\$350,093
Borrowing Fees	\$28,283
Total maximum cost of Proposition II	\$1,760,000
Less state aid	\$1,425,600
Local cost*	\$334,400

*Local cost is \$66,880

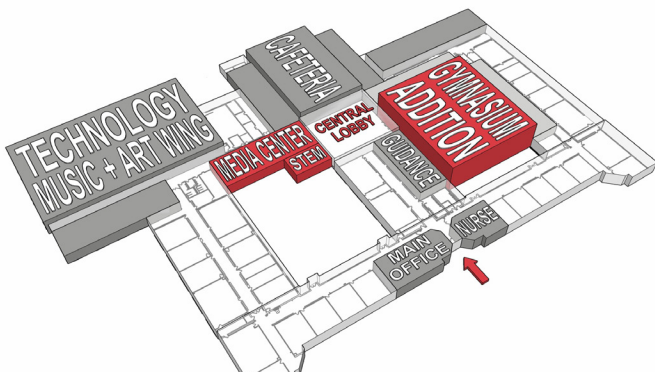
Proposition III: Capital Project

Capital Improvement Project consisting of the reconstruction and renovation of, and the construction of improvements, additions and upgrades to Durgee Junior High School.

Projected Project Cost:	\$32,800,000
State Building Aid:	\$24,774,129
Capital Reserve Fund:	\$5,000,000
Local Share after Capital Reserve:	\$3,025,871

Renovations include:

- Gymnasium addition and new locker rooms
- New kitchen and cafeteria spaces
- New CTE (Technology, Family and Consumer Science, Business) classrooms
- New Fine Arts classrooms and ensemble space and Library Media Center
- Creation of new secure Main Entrance to building
- A relocation of main, guidance, and health services offices
- New collaborative & breakout work stations/spaces



Proposition IV: 2022 Capital Reserve Fund

The creation of the “2022 Capital Reserve Fund” with \$10,000,000 to defray the cost of construction and reconstruction of School District buildings, facilities and grounds, including original equipment, machinery, apparatus, appurtenances, furnishings, and other incidental improvements and expenses.

Proposition V: Land Acquisition

Allow the Board of Education to purchase property located in town of Van Buren for \$10,000. The property consists of about .22 acres of vacant land on O’Brien Road. Cost should be paid for with funds available to the District in the unexpended fund balance.

Proposition VI: Board of Education Candidates

The public will elect three members of the Board of Education to 3-year terms (7/1/22 to 6/30/25) The seats are presently held by Brian Dingle, Denise Falso and Joan Reeves. Visit our website, www.bville.org, for candidate information.

What Happens If the Budget is Defeated?

The Board of Education has three options:

1. Put the same budget back before voters
2. Reduce the budget and ask voters to approve budget
3. Go directly to a contingent budget with no re-vote

If the budget is defeated twice, the board must adopt a contingent budget, which may not increase the current tax levy by any amount.

How will a contingent budget affect the school district?

Under a contingent budget, there will be no instructional or non-instructional equipment purchases and no community use of facilities unless groups or organizations pay all associated costs. Further cuts from programs and administration would be required to conform to spending caps.