

# BALDWINSVILLE CENTRAL SCHOOL DISTRICT

## PUBLIC BUDGET DOCUMENT FOR THE 2020 - 2021 BUDGET

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# **Baldwinsville Central School District**

*Achieving our Full Potential Together!*



**2020-21 Budget Proposal  
May 11, 2020  
Board of Education Meeting**

## **District Strategic Goals**

- 1. Achieve educational excellence and high levels of learning for all.**
- 2. Promote collaboration, innovation and flexibility to prepare students for their future.**
- 3. Ensure equal access, opportunity and choice for all students.**

**We need to accomplish these goals  
and be fiscally responsive to our  
community**

## **BUDGET DEVELOPMENT PROCESS**

- **Community Input Committees**
  - Review budget component expenses.
  - Make recommendations for additions or reductions for BOE review.
- **Determine appropriate amount of reserves and fund balance that will be used to support the budget.**
- **Determine staffing needs based on projected enrollment, student need and various mandates.**
- **Improve, maintain, and or enhance student programs/opportunities.**
- **Develop a budget where the tax levy does not exceed the tax cap.**

## **MAJOR BUDGET INFLUENCES**

- **Flat revenues**
  - Tax Cap Mandate
- **Increase in costs**
  - Salaries
  - Benefits
- **Focus on Fund Balance Management for 2020-21**
- **Develop a Multi Year Plan**

IR 2/21/20 V3 w BOCES data added 2/27/20 Final

### Tax Cap Calculation for 2020-21 V3

(	prior year tax levy	×	tax base growth factor	)	+	pilots in prior year	-	Capital tax levy from prior year	×	Allowable levy growth factor	-	Pilots Receivable in coming school year	+	Allowable Carryover	=	Tax Levy Limit
	\$57,687,869		1.0108			\$1,952,254		\$603,608		1.0181		\$2,207,439		0		\$58,531,942.73
	formula total to here							\$59,659,544		\$60,739,382		No carry over allowed for 20-21; prior year exclusions do not count				
	Court Ordered Settlements	+	Capital Tax Levy					+	TRS and ERS over 2%							Tax Levy limit plus exclusions
	0		\$ 433,828						0							\$58,965,771
																\$57,687,869
																\$1,277,902
																2.21520%
																2.22% rounded
																difference : increase in taxes for 20-21
																increase in taxes as a % for 20-21

## Average Tax Rate Increases

YEAR	ESTIMATED	ACTUAL
2019-2020	2.32%	-1.26%
2018-2019	3.14%	-0.71%
2017-2018	2.38%	0.87%
2016-2017	1.10%	-0.49%
2015-2016	1.82%	1.82%
2014-2015	2.87%	0.30%
2013-2014	2.90%	2.45%
2012-2013	0.65%	+2.83%*
2011-2012	1.80%	-2.55%

\*Due to AB Settlement/PILOT

# APPROPRIATIONS

**2020-21**

# TOTAL 2020-2021 BUDGET

	<b>2019-2020</b>	<b>2020-2021</b>	<b>% change</b>
<b>Program</b>	<b>\$86,501,247</b>	<b>\$87,551,601</b>	<b>1.21%</b>
<b>Capital</b>	<b>\$13,936,082</b>	<b>\$14,877,856</b>	<b>6.76%</b>
<b>Admin.</b>	<b>\$9,214,643</b>	<b>\$9,830,367</b>	<b>6.68%</b>
<b>Total Budget</b>	<b>\$109,651,972</b>	<b>\$112,259,824</b>	<b>2.38%</b>

## 2020-21 PROGRAM COMPONENT

	2019-2020	2020-2021
•Regular School	\$35,477,648	\$35,510,789
•Technology/AV/Library	3,796,211	3,951,482
•Students with Disabilities	13,904,705	13,312,423
•Athletics	1,253,751	1,382,679
•Staff development	720,730	683,156
•Pupil transportation	5,750,695	6,038,841
•Students with disabilities summer program	97,692	97,692
•Employee benefits	25,499,815	26,574,539

	2019-2020	2020-2021
<b>Total Program</b>	<b>\$86,501,247</b>	<b>\$87,551,601</b>
<b>Percent of Budget</b>	<b>78.89%</b>	<b>77.99%</b>

## Program Summary

## 2020-21 CAPITAL COMPONENT

	2019-2020	2020-2021
• Facilities Expense	\$6,019,582	\$6,095,731
• Debt service	6,165,972	6,900,353
• Refund of property tax	6,000	6,000
• Employee benefits	1,744,528	1,875,772

	2019-2020	2020-2021
Total Capital	\$13,936,082	\$14,877,856
Percent of Budget	12.71%	13.25%

## Capital Summary

## 2020-2021 ADMINISTRATIVE COMPONENT

	2019-2020	2020-2021
•BOE/Dist. Meetings	\$57,300	\$57,300
•Central admin. services including: Finance, Legal, HR, Public Info, Records Management, Office of Curriculum and Instruction	2,535,653	2,765,825
•Supervision- regular school	3,280,825	3,424,500
•Property/casualty/liability ins.	199,619	206,364
•BOCES admin. charge	520,880	505,711
•Employee benefits	2,620,366	2,870,667

	2019-2020	2020-2021
<b>Total Admin.</b>	<b>\$9,214,643</b>	<b>\$9,830,367</b>
<b>Percent of Budget</b>	<b>8.40%</b>	<b>8.76%</b>

## Administrative Summary



# REVENUES

**2020-21**

## 2020-21 ESTIMATED REVENUES

	2019-2020	2020-2021
•In lieu of tax	\$1,952,254	\$2,207,439
•County sales tax	300,000	200,000
•Student fees, game admission, other misc. charges	87,500	87,500
•Interest income	400,000	100,000
•Medicaid reimbursement	200,000	200,000
•Sale of property	100,000	100,000
•Tuition from other districts	150,000	150,000
•Medicare Part D refund	100,000	100,000
•Refund prior year expenses	495,000	495,000
•Unclassified revenue	70,000	70,000
<b>Subtotal Misc. Revenues:</b>	<b>\$3,854,754</b>	<b>\$3,709,939</b>

## 2020-21 ESTIMATED REVENUES

	2019-2020	2020-2021
•Estimated state aid (inc. BOCES)	\$39,130,734	\$39,776,202
•Building aid	4,417,868	5,401,325
•Appropriation from fund balance	2,658,525	2,604,365
•Appropriation from reserves*	1,902,222	1,802,222
<b>Total non-tax revenue:</b>	<b>\$51,964,103</b>	<b>\$53,294,053</b>
<b>Tax levy:</b>	<b>\$57,687,869</b>	<b>\$58,965,771</b>
<b>Total Revenue:</b>	<b>\$109,651,972</b>	<b>\$112,259,824</b>

\*Budget includes use of \$1,642,222 from ERS Reserve and \$160,000 from Workman's Comp Reserve

## Estimated Tax Rate Increase for 2020-21

### Lysander, Van Buren, and Clay

Our Tax Cap is 2.22%

- The budget-to-budget increase is 2.38%
- Cost of living (CPIU) was +1.7% for calendar 2019

## What happens if voters do not approve the proposed budget?

- Put the same budget back before the voters
- Reduce the budget and ask the voters to approve the reduced budget
- Go directly to a contingent budget with no revote

## What is a contingent budget?

- A district that adopts a contingency budget may not increase its current tax levy by any amount, which would be a zero percent tax cap
- A district may not purchase non-instructional or instructional equipment. There may be more reductions in various budget areas in order to reach a contingent budget total.
- The community may not use the district facilities unless they can pay the full cost for use

**Proposition 2**  
**Student Transport Vehicles**

**Total maximum cost**  
**\$1,199,146**

The district will continue its annual bus purchase and replacement program. The above amount will purchase 11 student transport vehicles.

**Estimated Annual Local Share**  
**of Proposition 2**  
**Student Transport Vehicles**

<b>Total Maximum Cost</b>	<b>\$1,199,146</b>
<b>Less Estimated Aid (80%)</b>	<b><u>\$959,317</u></b>
<b>Total Est Local Share</b>	<b>\$239,829</b>

**Est Local Share Per Year Over 5**  
**Years \$47,966 or 0.081% of Levy**

## **Proposition 3 Equipment Purchase**

**Total maximum cost**

**\$341,000**

**The District has a need to purchase two new pieces of equipment. This proposition includes the purchase of 1 Cat loader and 1 snow plow truck with existing capital reserve funds. There is no tax impact for this proposition.**

## **Public Budget Hearing**

**Tuesday, June 2, 2020**

**7 P.M.**

**Zoom Meeting - Link To Be Posted**

# **2020-2021 Budget Vote**

**Tuesday, June 9, 2020  
by Absentee Ballot  
Return to District Office by 5:00 PM**

# Baldwinsville Central School District

## 2020/2021 GENERAL FUND PROPOSED BUDGET

Absentee Vote  
June 9, 2020

BUDGET CODE	DESCRIPTION	2020/2021
<b>GENERAL SUPPORT</b>		
<b>Board of Education</b>		
1010 - 400 - 95 - 0000	Contractual-BoE	\$23,000
1010 - 449 - 95 - 0000	Conferences/Mtgs/Travel-BoE	\$28,000
1010 - 450 - 95 - 0000	Material & Supplies-BoE	\$2,300
<b>SUB-TOTAL FOR: Board of Education</b>		<b>\$53,300</b>
		<i>Board of Education</i> <b>\$53,300</b>
<b>District Meeting</b>		
1060 - 400 - 96 - 0000	Contractual-District Meeting	\$4,000
<b>SUB-TOTAL FOR: District Meeting</b>		<b>\$4,000</b>
		<i>District Meeting</i> <b>\$4,000</b>
<b>Chief School Administrator</b>		
1240 - 153 - 50 - 0000	Salaries District Wide Certified	\$201,049
1240 - 183 - 50 - 0000	Salaries Clerical	\$83,530
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$284,579</b>
1240 - 400 - 99 - 0000	Contractual-Supt	\$3,000
1240 - 449 - 99 - 0000	Conferences/Mtgs/Travel-Supt	\$12,000
1240 - 450 - 99 - 0000	Material & Supplies-Supt	\$2,500
<b>SUB-TOTAL FOR: Superintendent</b>		<b>\$17,500</b>
		<i>Chief School Administrator</i> <b>\$302,079</b>
<b>Business Administration</b>		
1310 - 153 - 50 - 0000	Salaries District Wide Certified-Asst.Supt	\$308,502
1310 - 160 - 50 - 0000	Salaries-Treasurer	\$92,286
1310 - 183 - 50 - 0000	Salaries Clerical	\$252,801
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$653,589</b>
1310 - 490 - 65 - 6703	Co-Op Bidding-Oswego-BOCES	\$3,796
1310 - 490 - 65 - 6200	School Dietician-BOCES	\$23,805
1310 - 490 - 65 - 6801	Asset Mgt Base Fee-BOCES	\$6,448
1310 - 490 - 65 - 6200	Computer Service-BOCES	\$220,808
1310 - 490 - 65 - 6600	State Aid Planning-BOCES	\$3,412
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$258,269</b>
1310 - 200 - 97 - 0000	Equipment-BO	\$5,000
1310 - 400 - 97 - 0000	Contractual-BO	\$3,000
1310 - 449 - 97 - 0000	Conferences/Mtgs/Travel-BO	\$4,000
1310 - 450 - 97 - 0000	Material & Supplies-BO	\$6,500
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$18,500</b>
		<i>Business Administration</i> <b>\$930,358</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Auditing</b>		
1320 - 160 - 50 - 1026	Salaries Claims Auditor	\$17,875
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$17,875</b>
1320 - 400 - 66 - 1027	Internal Auditor	\$22,000
1320 - 400 - 66 - 0000	External Auditor	\$37,000
1320 - 400 - 66 - 1020	TSA Compliance	\$10,500
	<b>SUB-TOTAL FOR: Auditing</b>	<b>\$69,500</b>
	<b>Auditing</b>	<b>\$87,375</b>
<b>Tax Collector</b>		
1330 - 400 - 67 - 0000	Contractual-Tax Collector	\$34,000
	<b>SUB-TOTAL FOR: Tax Collector</b>	<b>\$34,000</b>
	<b>Tax Collector</b>	<b>\$34,000</b>
<b>Fiscal Agent Fee</b>		
1380 - 400 - 68 - 0000	Contractual-Fiscal Agent Fee	\$10,000
	<b>SUB-TOTAL FOR: Fiscal Agent Fee</b>	<b>\$10,000</b>
	<b>Fiscal Agent Fee</b>	<b>\$10,000</b>
<b>Legal</b>		
1420 - 400 - 69 - 0000	Contractual-Legal	\$103,958
1420 - 400 - 69 - 1551	Construction-Legal	\$5,000
	<b>SUB-TOTAL FOR: Legal</b>	<b>\$108,958</b>
1420 - 400 - 95 - 5524	Tax Certiorari-Legal	\$15,000
	<b>SUB-TOTAL FOR: Board of Education</b>	<b>\$15,000</b>
	<b>Legal</b>	<b>\$123,958</b>
<b>Personnel</b>		
1430 - 153 - 50 - 0000	Salaries District Wide Certified	\$128,820
1430 - 160 - 50 - 0000	Salaries Director of Staff Relations	\$0
1430 - 183 - 50 - 0000	Salaries Clerical	\$148,500
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$277,320</b>
1430 - 490 - 65 - 6060	Recruiting Service-BOCES	\$25,439
1430 - 490 - 65 - 6150	Substitute Calling-BOCES	\$12,859
1430 - 490 - 65 - 6761	Employee Benefits Coordination-BOCES	\$53,627
1430 - 490 - 65 - 6210	Application Service-BOCES	\$31,787
1430 - 490 - 65 - 6360	Health/Safety Officer-BOCES	\$78,007
1430 - 490 - 65 - 6300	Employee Assistance-BOCES	\$28,535
1430 - 490 - 65 - 6330	Employee/Employer Relations-BOCES	\$18,066
	<b>SUB-TOTAL FOR: BOCES</b>	<b>\$248,320</b>
1430 - 400 - 93 - 0000	Contractual-HR	\$15,000
1430 - 449 - 93 - 0000	Conferences/Mtgs/Travel-HR	\$5,500
1430 - 450 - 93 - 0000	Material & Supplies-HR	\$4,000
	<b>SUB-TOTAL FOR: Human Resources</b>	<b>\$24,500</b>
	<b>Personnel</b>	<b>\$550,140</b>



BUDGET CODE	DESCRIPTION	2020/2021
<b>Records Management Officer</b>		
1460 - 490 - 65 - 6811	Records Management-BOCES	\$6,056
	<b>SUB-TOTAL FOR: BOCES</b>	<b>\$6,056</b>
1460 - 400 - 70 - 0000	Contractual-Record Mgt	\$10,000
	<b>SUB-TOTAL FOR: Records Management</b>	<b>\$10,000</b>
	<b>Records Management Officer</b>	<b>\$16,056</b>
<b>Public Information and Services</b>		
1480 - 160 - 50 - 0000	Salaries-Public Info	\$61,800
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$61,800</b>
1480 - 400 - 79 - 0000	Contractual-Public Info	\$28,050
1480 - 450 - 79 - 0000	Material & Supplies-Public Info	\$1,600
	<b>SUB-TOTAL FOR: Information Office</b>	<b>\$29,650</b>
	<b>Public Information and Services</b>	<b>\$91,450</b>
<b>Operation of Plant</b>		
1620 - 200 - 40 - 0000	Equipment-Operations	\$31,000
1620 - 400 - 40 - 0000	Contractual-Operations	\$21,053
1620 - 405 - 40 - 0000	Equipment Repair-Operations	\$6,630
1620 - 450 - 40 - 0000	Material & Supplies-Operations	\$30,800
1620 - 450 - 40 - 1540	Maintenance Supplies-Operations	\$62,042
1620 - 450 - 40 - 1543	Custodian Supplies-Operations	\$126,980
	<b>SUB-TOTAL FOR: Operation</b>	<b>\$278,505</b>
1620 - 161 - 50 - 0000	Salaries Supervisor	\$108,500
1620 - 163 - 50 - 1241	Salaries-Substitute-Custodial	\$70,941
1620 - 163 - 50 - 0000	Salaries Custodial	\$2,149,683
1620 - 163 - 50 - 1240	Salaries-Extra Time-Custodial	\$170,929
1620 - 163 - 50 - 1243	Salaries-Night Differential-Custodial	\$23,951
1620 - 183 - 50 - 0000	Salaries Clerical	\$54,148
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$2,578,152</b>
	<b>Operation of Plant</b>	<b>\$2,856,657</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Maintenance of Plant</b>		
1621 - 200 -41 - 0000	Equipment-Maint	\$2,000
1621 - 400 -41 - 0000	Contractual-Maint	\$177,038
1621 - 405 -41 - 0000	Equipment Repair-Maint	\$336
1621 - 406 -41 - 0000	Building Repair-Maint	\$300,000
1621 - 406 -41 - 1539	Building Repair-Security	\$35,000
1621 - 443 -41 - 0000	Architects	\$50,000
1621 - 449 -41 - 0000	Conferences/Mtgs/Travel-Maint	\$1,295
1621 - 450 -41 - 1540	Supplies-Maint	\$79,230
<b>SUB-TOTAL FOR: Maintenance</b>		<b>\$644,899</b>
1621 - 200 -42 - 0000	Equipment-Grounds	\$105,000
1621 - 400 -42 - 0000	Contractual-Grounds	\$10,015
1621 - 405 -42 - 0000	Equipment Repair-Grounds	\$16,955
1621 - 450 -42 - 1568	Road Supplies-Grounds	\$35,820
1621 - 450 -42 - 1570	Vehicle Supplies-Grounds	\$13,420
1621 - 450 -42 - 1552	Supplies-Grounds	\$55,200
<b>SUB-TOTAL FOR: Grounds</b>		<b>\$236,410</b>
1621 - 422 -43 - 0000	Natural Gas	\$323,885
1621 - 425 -43 - 0000	Electricity	\$847,709
1621 - 426 -43 - 0000	Water	\$27,500
1621 - 427 -43 - 0000	Telephone	\$18,500
<b>SUB-TOTAL FOR: Facilities</b>		<b>\$1,217,594</b>
1621 - 425 -44 - 0000	Electricity-Stadium	\$15,000
<b>SUB-TOTAL FOR: Pelcher Stadium</b>		<b>\$15,000</b>
1621 - 200 -45 - 0000	Equipment-Motor Pool	\$0
1621 - 405 -45 - 0000	Equipment Repair-Motor Pool	\$8,880
1621 - 450 -45 - 0000	Vehicle Supplies-Motor Pool	\$26,235
1621 - 450 -45 - 1571	Gasoline, Fuel	\$30,000
<b>SUB-TOTAL FOR: Motor Pool</b>		<b>\$65,115</b>
1621 - 160 -50 - 1117	Salaries Medical Insurance-CSEA	\$6,316
1621 - 160 -50 - 1534	Non-Instructional Salaries-Stadium	\$19,561
1621 - 162 -50 - 0000	Leader Salaries-Maint	\$79,231
1621 - 164 -50 - 0000	Salaries Maint Worker	\$324,185
1621 - 182 -50 - 1241	Salaries-Summer Help	\$29,293
1621 - 182 -50 - 1240	Salaries-Extra Time-Maint	\$6,454
1621 - 182 -50 - 1533	Salaries Laborer	\$384,688
1621 - 182 -50 - 1250	Salaries-Extra Time-Laborer	\$68,686
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$918,414</b>
1621 - 490 -65 - 6700	Natural Gas & Electric Co-Op-BOCES	\$12,240
1621 - 490 -65 - 6701	Co-Op Bidding--BOCES	\$700
1621 - 490 -65 - 6010	Telephone-BOCES	\$212,202
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$225,142</b>
<b>Maintenance of Plant</b>		<b>\$3,322,574</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Central Printing &amp; Mailing</b>		
1670 - 160 - 50 - 0000	Salaries Courier	\$37,481
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$37,481</b>
1670 - 450 - 78 - 1520	Postage-Print Shop	\$62,000
<b>SUB-TOTAL FOR: Central Printing &amp; Mailing</b>		<b>\$62,000</b>
		<b>Central Printing &amp; Mailing</b>
		<b>\$99,481</b>
<b>Unallocated Insurance</b>		
1910 - 411 - 92 - 0000	Fire & Liability-Insurance	\$175,364
1910 - 412 - 92 - 0000	Liability-Insurance	\$31,000
1910 - 419 - 92 - 0000	Student Accident-Insurance	\$51,000
<b>SUB-TOTAL FOR: Insurance</b>		<b>\$257,364</b>
		<b>Unallocated Insurance</b>
		<b>\$257,364</b>
<b>School Association Dues</b>		
1920 - 400 - 95 - 0000	School Association Dues-BoE	\$23,153
<b>SUB-TOTAL FOR: Board of Education</b>		<b>\$23,153</b>
		<b>School Association Dues</b>
		<b>\$23,153</b>
<b>Assessments on School Property</b>		
1950 - 400 - 72 - 0000	Tax Assessments	\$25,000
<b>SUB-TOTAL FOR: Assessments on School Property</b>		<b>\$25,000</b>
		<b>Assessments on School Property</b>
		<b>\$25,000</b>
<b>Refund on Real Property Taxes</b>		
1964 - 400 - 64 - 0000	Tax Refunds	\$6,000
<b>SUB-TOTAL FOR: Refund on Real Property Taxes</b>		<b>\$6,000</b>
		<b>Refund on Real Property Taxes</b>
		<b>\$6,000</b>
<b>BOCES Administrative Costs</b>		
1981 - 490 - 65 - 0202	Capital Project-BOCES	\$151,895
1981 - 490 - 65 - 0101	Administration-BOCES	\$226,492
1981 - 490 - 65 - 0201	Rent-BOCES	\$127,324
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$505,711</b>
		<b>BOCES Administrative Costs</b>
		<b>\$505,711</b>
		<b>GENERAL SUPPORT</b>
		<b>\$9,298,656</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>INSTRUCTION</b>		
<b><i>Curriculum Development and Supervision</i></b>		
2010 - 153 - 50 - 0000	Salaries District Wide Certified	\$172,667
2010 - 183 - 50 - 0000	Salaries Clerical	\$47,841
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$220,508</b>
2010 - 400 - 94 - 0000	Contractual-Asst Supt	\$1,000
2010 - 449 - 94 - 0000	Conferences/Mtgs/Travel-Asst Supt	\$6,500
2010 - 450 - 94 - 0000	Material & Supplies-Asst Supt	\$2,000
<b>SUB-TOTAL FOR: Assistant Superintendent</b>		<b>\$9,500</b>
<b><i>Curriculum Development and Supervision</i></b>		<b>\$230,008</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Supervision-Regular School</b>		
2020 - 153 -02 - 0000	Salaries Supervision Elden	\$113,514
2020 - 183 -02 - 0000	Salaries Clerical Elden	\$73,522
2020 - 400 -02 - 0000	Contractual-Supervisor Elden	\$475
2020 - 450 -02 - 0000	Material & Supplies-Supervisor Elden	\$665
<b>SUB-TOTAL FOR: Elden</b>		<b>\$188,176</b>
2020 - 153 -03 - 0000	Salaries Supervision McNamara	\$103,200
2020 - 183 -03 - 0000	Salaries Clerical McNamara	\$76,656
2020 - 400 -03 - 0000	Contractual-Supervisor McNamara	\$504
2020 - 450 -03 - 0000	Material & Supplies-Supervisor McNamara	\$346
<b>SUB-TOTAL FOR: McNamara</b>		<b>\$180,706</b>
2020 - 153 -04 - 0000	Salaries Supervision Palmer	\$119,029
2020 - 183 -04 - 0000	Salaries Clerical Palmer	\$52,869
2020 - 400 -04 - 0000	Contractual-Supervisor Palmer	\$400
2020 - 450 -04 - 0000	Material & Supplies-Supervisor Palmer	\$448
<b>SUB-TOTAL FOR: Palmer</b>		<b>\$172,746</b>
2020 - 153 -05 - 0000	Salaries Supervision VanBuren	\$103,200
2020 - 183 -05 - 0000	Salaries Clerical VanBuren	\$63,831
2020 - 400 -05 - 0000	Contractual-Supervisor VanBuren	\$404
2020 - 450 -05 - 0000	Material & Supplies-Supervisor VanBuren	\$346
<b>SUB-TOTAL FOR: Van Buren</b>		<b>\$167,781</b>
2020 - 153 -06 - 0000	Salaries Supervision Durgee	\$283,126
2020 - 183 -06 - 0000	Salaries Clerical Durgee	\$94,140
2020 - 400 -06 - 0000	Contractual-Supervisor Durgee	\$500
2020 - 450 -06 - 0000	Material & Supplies-Supervisor Durgee	\$600
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$378,366</b>
2020 - 153 -07 - 0000	Salaries Supervision Baker	\$412,623
2020 - 183 -07 - 0000	Salaries Clerical Baker	\$226,434
2020 - 400 -07 - 0000	Contractual-Supervisor Baker	\$1,000
2020 - 450 -07 - 0000	Material & Supplies-Supervisor Baker	\$1,422
<b>SUB-TOTAL FOR: Baker</b>		<b>\$641,479</b>
2020 - 153 -08 - 0000	Salaries Supervision Reynolds	\$116,018
2020 - 183 -08 - 0000	Salaries Clerical Reynolds	\$48,451
2020 - 400 -08 - 0000	Contractual-Supervisor Reynolds	\$774
2020 - 450 -08 - 0000	Material & Supplies-Supervisor Reynolds	\$600
<b>SUB-TOTAL FOR: Reynolds</b>		<b>\$165,843</b>
2020 - 153 -09 - 0000	Salaries Supervision Ray	\$288,815
2020 - 183 -09 - 0000	Salaries Clerical Ray	\$85,086
2020 - 450 -09 - 0000	Material & Supplies-Supervisor Ray	\$3,312
<b>SUB-TOTAL FOR: Ray</b>		<b>\$377,213</b>
2020 - 150 -50 - 1081	Salaries Supervision	\$1,034,371
2020 - 150 -50 - 1019	Salaries Administrative Intern	\$0
2020 - 153 -50 - 0000	Salaries District Wide Certified	\$0
2020 - 183 -50 - 1081	Salaries Clerical	\$113,819
2020 - 183 -50 - 0000	Salaries Clerical	\$0
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$1,148,190</b>

BUDGET CODE	DESCRIPTION	2020/2021
2020 - 400 - 77 - 0000	Contractual-Supervisor	\$3,000
2020 - 450 - 77 - 0000	Material & Supplies-Supervisor	\$1,000
<b>SUB-TOTAL FOR: Supervisor</b>		<b>\$4,000</b>
<b>Supervision-Regular School</b>		<b>\$3,424,500</b>
<b><i>Inservice Training-Instruction</i></b>		
2070 - 140 - 50 - 1017	Salaries Mentoring Extra Duty	\$3,518
2070 - 150 - 50 - 0058	Salaries-Staff Development	\$120,000
2070 - 150 - 50 - 1022	Learning Coaches	\$185,400
2070 - 150 - 50 - 0057	Salaries-Curriculum Development	\$120,000
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$428,918</b>
2070 - 490 - 65 - 5470	School Quality Services-BOCES	\$137,613
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$137,613</b>
2070 - 400 - 98 - 0061	Article 9.8 A Training Fund-Asst Supt	\$1,000
2070 - 400 - 98 - 0065	Bapis College Reimbursement-Asst Supt	\$20,000
2070 - 400 - 98 - 0000	Building Planning Team-Asst Supt	\$50,000
2070 - 400 - 98 - 0062	Article 9.8 B Mentor Fund-Asst Supt	\$6,500
2070 - 400 - 98 - 0055	Contractual-BESPA	\$0
2070 - 400 - 98 - 0060	Article 9.7 C Reimb. Fund-Asst Supt	\$6,000
2070 - 400 - 98 - 0051	PDC Plan-Asst Supt	\$30,000
2070 - 450 - 98 - 0000	Material & Supplies-Asst Supt	\$3,125
<b>SUB-TOTAL FOR: Assistant Superintendent</b>		<b>\$116,625</b>
<b><i>Inservice Training-Instruction</i></b>		<b>\$683,156</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Teaching-Regular School</b>		
2110 - 200 -00 - 0000	Equipment-District	\$60,000
2110 - 400 -00 - 0000	Contractual-District	\$6,500
2110 - 400 -00 - 0920	Copiers-District	\$3,000
2110 - 449 -00 - 1111	Mileage	\$1,000
2110 - 450 -00 - 0000	Material & Supplies-District	\$2,500
<b>SUB-TOTAL FOR: District</b>		<b>\$73,000</b>
2110 - 183 -01 - 1240	Clerical Extra Time DO	\$5,305
2110 - 183 -01 - 1241	Clerical Sub DO	\$1,260
<b>SUB-TOTAL FOR: Parochial-Other</b>		<b>\$6,565</b>
2110 - 120 -02 - 2000	Grade K-3 Elden	\$1,329,936
2110 - 121 -02 - 2000	Grade 4-5 Elden	\$787,059
2110 - 137 -02 - 1241	Sub Tchg Assts Elden	\$28,326
2110 - 137 -02 - 0028	Reading TA Elden	\$40,468
2110 - 137 -02 - 0025	Math TA Elden	\$29,453
2110 - 140 -02 - 2000	Teacher Sub K-5 Elden	\$109,844
2110 - 175 -02 - 1241	Aide Sub Elden	\$1,500
2110 - 183 -02 - 1241	Clerical Sub Elden	\$526
2110 - 183 -02 - 2000	Clerical Elden	\$31,674
2110 - 184 -02 - 1066	LunchRm Attend Elden	\$15,903
2110 - 400 -02 - 0000	Contractual-Elden	\$400
2110 - 450 -02 - 0001	Art Supplies-Elden	\$2,500
2110 - 450 -02 - 0000	Material & Supplies-Elden	\$13,182
<b>SUB-TOTAL FOR: Elden</b>		<b>\$2,390,771</b>
2110 - 120 -03 - 3000	Grade K-3 McNamara	\$1,593,051
2110 - 121 -03 - 3000	Grade 4-5 McNamara	\$855,973
2110 - 137 -03 - 0025	Math TA McNamara	\$25,505
2110 - 137 -03 - 1241	Sub Tchg Assts McNamara	\$16,815
2110 - 137 -03 - 0028	Reading TA McNamara	\$40,596
2110 - 140 -03 - 3000	Teacher Sub K-5 McNamara	\$135,250
2110 - 175 -03 - 1241	Aide Sub McNamara	\$1,500
2110 - 183 -03 - 3000	Clerical McNamara	\$22,022
2110 - 183 -03 - 1241	Clerical Sub McNamara	\$526
2110 - 184 -03 - 1066	LunchRm Attend McNamara	\$15,998
2110 - 400 -03 - 0000	Contractual-McNamara	\$612
2110 - 450 -03 - 0000	Material & Supplies-McNamara	\$19,058
2110 - 450 -03 - 0001	Art Supplies-McNamara	\$2,700
<b>SUB-TOTAL FOR: McNamara</b>		<b>\$2,729,606</b>

BUDGET CODE	DESCRIPTION	2020/2021
2110 - 120 -04 - 4000	Grade K-3 Palmer	\$1,467,793
2110 - 121 -04 - 4000	Grade 4-5 Palmer	\$955,885
2110 - 137 -04 - 1241	Sub Tchg Assts Palmer	\$30,829
2110 - 137 -04 - 0025	Math TA Palmer	\$42,081
2110 - 137 -04 - 0028	Reading TA Palmer	\$40,468
2110 - 140 -04 - 4000	Teacher Sub K-5 Palmer	\$189,089
2110 - 175 -04 - 1241	Aide Sub Palmer	\$1,500
2110 - 183 -04 - 4000	Clerical Palmer	\$31,674
2110 - 183 -04 - 1241	Clerical Sub Palmer	\$526
2110 - 184 -04 - 1066	LunchRm Attend Palmer	\$12,032
2110 - 400 -04 - 0000	Contractual-Palmer	\$400
2110 - 450 -04 - 0001	Art Supplies-Palmer	\$2,400
2110 - 450 -04 - 0000	Material & Supplies-Palmer	\$13,182
<b>SUB-TOTAL FOR: Palmer</b>		<b>\$2,787,859</b>
2110 - 120 -05 - 5000	Grade K-3 VanBuren	\$1,621,497
2110 - 121 -05 - 5000	Grade 4-5 VanBuren	\$818,346
2110 - 137 -05 - 0025	Math TA VanBuren	\$39,199
2110 - 137 -05 - 0028	Reading TA VanBuren	\$23,288
2110 - 137 -05 - 1241	Sub Tchg Assts VanBuren	\$23,474
2110 - 140 -05 - 5000	Teacher Sub K-5 VanBuren	\$148,438
2110 - 175 -05 - 1241	Aide Sub VanBuren	\$1,500
2110 - 183 -05 - 1241	Clerical VanBuren Sub	\$0
2110 - 183 -05 - 5000	Clerical VanBuren	\$16,265
2110 - 184 -05 - 1066	LunchRm Attend VanBuren	\$16,681
2110 - 200 -05 - 0000	Equipment-VanBuren	\$0
2110 - 400 -05 - 0000	Contractual-VanBuren	\$723
2110 - 450 -05 - 0000	Material & Supplies-VanBuren	\$19,058
2110 - 450 -05 - 0001	Art Supplies-VanBuren	\$2,600
<b>SUB-TOTAL FOR: Van Buren</b>		<b>\$2,731,069</b>
2110 - 130 -06 - 6000	Teachers Gr 8-9 Durgee	\$4,605,345
2110 - 137 -06 - 1241	Sub Tchg Assts Durgee	\$12,069
2110 - 140 -06 - 6000	Teacher Sub 8-9 Durgee	\$221,663
2110 - 151 -06 - 0000	Alternate Inst Durgee	\$31,668
2110 - 175 -06 - 1241	Aide Sub Durgee	\$6,000
2110 - 183 -06 - 1241	Clerical Extra Time Durgee	\$0
2110 - 183 -06 - 1240	Clerical Extra Time Durgee	\$526
2110 - 183 -06 - 6000	Clerical Durgee	\$109,388
2110 - 200 -06 - 0000	Equipment-Durgee	\$20,000
2110 - 400 -06 - 0000	Contractual-Durgee	\$2,000
2110 - 450 -06 - 0000	Material & Supplies-Durgee	\$45,000
2110 - 450 -06 - 0001	Art Portfolio-Durgee	\$750
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$5,054,409</b>



BUDGET CODE	DESCRIPTION	2020/2021
2110 - 130 -07 - 7000	Teachers Gr 10-12 Baker	\$5,802,717
2110 - 137 -07 - 1241	Sub Tchg Assts Baker	\$18,577
2110 - 140 -07 - 7000	Teacher Sub 10-12 Baker	\$229,951
2110 - 151 -07 - 0000	Alternate Inst Baker	\$79,352
2110 - 175 -07 - 1241	Aide Sub Baker	\$2,000
2110 - 183 -07 - 1240	Clerical Sub Baker	\$0
2110 - 183 -07 - 1241	Clerical Sub Baker	\$1,050
2110 - 183 -07 - 7000	Clerical Baker	\$41,398
2110 - 200 -07 - 0045	Equipment-PLTW	\$0
2110 - 200 -07 - 0000	Equipment-Baker	\$25,000
2110 - 400 -07 - 0045	Contractual-PLTW	\$0
2110 - 400 -07 - 0000	Contractual-Baker	\$18,000
2110 - 450 -07 - 0045	Material & Supplies-PLTW	\$8,000
2110 - 450 -07 - 0001	Art Portfolio-Baker	\$1,000
2110 - 450 -07 - 0000	Material & Supplies-Baker	\$75,000
	<b>SUB-TOTAL FOR: Baker</b>	<b>\$6,302,045</b>
2110 - 120 -08 - 8000	Grade K-3 Reynolds	\$1,273,443
2110 - 121 -08 - 8000	Grade 4-5 Reynolds	\$729,322
2110 - 137 -08 - 0025	Math TA Reynolds	\$33,564
2110 - 137 -08 - 1241	Sub Tchg Assts Reynolds	\$7,600
2110 - 137 -08 - 0028	Reading TA Reynolds	\$36,947
2110 - 140 -08 - 8000	Teacher Sub K-5 Reynolds	\$101,798
2110 - 175 -08 - 1241	Aide Sub Reynolds	\$1,500
2110 - 183 -08 - 8000	Clerical Reynolds	\$19,074
2110 - 183 -08 - 1241	Clerical Sub Reynolds	\$526
2110 - 184 -08 - 1066	LunchRm Attend Reynolds	\$11,453
2110 - 200 -08 - 0000	Equipment-Reynolds	\$0
2110 - 400 -08 - 0000	Contractual-Reynolds	\$300
2110 - 450 -08 - 0000	Material & Supplies-Reynolds	\$13,182
2110 - 450 -08 - 0001	Art Supplies-Reynolds	\$2,300
	<b>SUB-TOTAL FOR: Reynolds</b>	<b>\$2,231,009</b>
2110 - 121 -09 - 9000	Grade 6 Ray	\$2,035,882
2110 - 130 -09 - 9000	Teachers Gr 7 Ray	\$2,299,414
2110 - 137 -09 - 1241	Sub Tchg Assts Ray	\$19,567
2110 - 137 -09 - 0028	Reading Tchg Asst Reynolds	\$0
2110 - 140 -09 - 9000	Teacher Sub 6-7 Ray	\$250,499
2110 - 151 -09 - 0000	Alternate Inst Ray	\$31,624
2110 - 175 -09 - 1241	Aide Sub Ray	\$2,000
2110 - 183 -09 - 9000	Clerical Ray	\$139,367
2110 - 183 -09 - 1241	Clerical Sub Ray	\$1,050
2110 - 200 -09 - 0000	Equipment-Ray	\$11,000
2110 - 400 -09 - 0000	Contractual-Ray	\$3,520
2110 - 450 -09 - 0000	Material & Supplies-Ray	\$51,000
2110 - 450 -09 - 0001	Art Portfolio-Ray	\$750
	<b>SUB-TOTAL FOR: Ray</b>	<b>\$4,845,673</b>

BUDGET CODE	DESCRIPTION	2020/2021
2110 - 200 - 15 - 0000	Equipment-Phys Ed	\$17,084
2110 - 400 - 15 - 0000	Contractual-District Phys Ed	\$0
2110 - 450 - 15 - 2000	Material & Supplies-Elden PE	\$534
2110 - 450 - 15 - 9000	Material & Supplies-Ray PE	\$2,043
2110 - 450 - 15 - 8000	Material & Supplies-Reynolds PE	\$465
2110 - 450 - 15 - 7000	Material & Supplies-Baker PE	\$3,205
2110 - 450 - 15 - 6000	Material & Supplies-Durgee PE	\$2,182
2110 - 450 - 15 - 5000	Material & Supplies-VanBuren PE	\$548
2110 - 450 - 15 - 3000	Material & Supplies-McNamara PE	\$640
2110 - 450 - 15 - 0027	Material & Supplies-APE	\$230
2110 - 450 - 15 - 4000	Material & Supplies-Palmer PE	\$564
	<b>SUB-TOTAL FOR: Physical Education</b>	<b>\$27,495</b>
2110 - 200 - 23 - 0000	Equipment-WBXL	\$0
2110 - 400 - 23 - 0000	Contractual-WBXL	\$1,000
2110 - 450 - 23 - 0000	Material & Supplies-WBXL	\$0
	<b>SUB-TOTAL FOR: WBXL</b>	<b>\$1,000</b>
2110 - 471 - 30 - 1003	Charter Schools Tuition	\$42,000
2110 - 471 - 30 - 0000	Tuition Paid to NYS Public Schools	\$20,000
	<b>SUB-TOTAL FOR: Special Education</b>	<b>\$62,000</b>
2110 - 100 - 50 - 0000	Salaries Step Increases	\$159,290
2110 - 130 - 50 - 0049	Salaries Graduation 7-12	\$4,754
2110 - 130 - 50 - 1050	***Salaries-Study Increases 7-12	\$80,000
2110 - 137 - 50 - 1240	Salaries TA-Extra Time	\$0
2110 - 137 - 50 - 0025	Salaries Math TAs	\$0
2110 - 137 - 50 - 1241	Salaries Substitute TA'S	\$0
2110 - 140 - 50 - 1241	Salaries Substitute Teachers	\$9,193
2110 - 150 - 50 - 1011	Salaries-Get Ready for K Program	\$6,930
2110 - 150 - 50 - 1120	Salaries-Health Insurance-BTA Tier 1	\$47,911
2110 - 151 - 50 - 0000	Salaries Alternative Instr/Tutoring	\$13,850
2110 - 160 - 50 - 1118	Health Ins NonInst Incentive	\$9,000
2110 - 175 - 50 - 0000	Salaries Teachers Aide	\$0
2110 - 175 - 50 - 1241	Salaries-Substitute Aide	\$0
2110 - 183 - 50 - 1241	Salaries-Clerical Substitute	\$22,923
2110 - 183 - 50 - 1240	Salaries-Clerical Extra Time	\$23,320
2110 - 184 - 50 - 1066	Salaries-Attendants Lunch Room	\$0
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$377,171</b>

BUDGET CODE	DESCRIPTION	2020/2021
2110 - 200 - 60 - 0008	Equipment-Music	\$35,000
2110 - 400 - 60 - 0008	Contractual-Music	\$40,000
2110 - 450 - 60 - 7000	Material & Supplies-Baker Music	\$5,500
2110 - 450 - 60 - 8000	Material & Supplies-Reynolds Music	\$1,400
2110 - 450 - 60 - 6000	Material & Supplies-Durgee Music	\$4,000
2110 - 450 - 60 - 5000	Material & Supplies-VanBuren Music	\$1,400
2110 - 450 - 60 - 4000	Material & Supplies-Palmer Music	\$1,400
2110 - 450 - 60 - 3000	Material & Supplies-McNamara Music	\$1,400
2110 - 450 - 60 - 2000	Material & Supplies-Elden Music	\$1,400
2110 - 450 - 60 - 9000	Material & Supplies-Ray Music	\$4,000
	<b>SUB-TOTAL FOR: Music</b>	<b>\$95,500</b>
2110 - 490 - 65 - 5620	Learning Technologies-Ric-BOCES	\$9,360
2110 - 490 - 65 - 2276	Project Lead The Way-BOCES	\$3,500
2110 - 490 - 65 - 5210	Instructional Graphics-BOCES	\$16,710
2110 - 490 - 65 - 6180	Policy Development-Erie-BOCES	\$4,368
2110 - 490 - 65 - 5621	Tech Plan Leases-BOCES	\$599,030
2110 - 490 - 65 - 5630	Model Schools-BOCES	\$4,840
2110 - 490 - 65 - 6200	Computer Service-BOCES	\$315,651
2110 - 490 - 65 - 4630	Equivalent Of Attendance-BOCES	\$1,000
2110 - 490 - 65 - 5700	School/Curr Imprv Plan	\$0
2110 - 490 - 65 - 5622	Co-Op Copiers-BOCES	\$117,984
2110 - 490 - 65 - 5624	CLT-BOCES	\$59,633
2110 - 490 - 65 - 4160	Arts In Ed-BOCES	\$112,331
2110 - 490 - 65 - 4100	Hospital Based-BOCES	\$337
2110 - 490 - 65 - 4050	Alternate Ed High-BOCES	\$511,523
2110 - 490 - 65 - 4560	High School Equivalency-BOCES	\$10,000
2110 - 490 - 65 - 5626	Tech Plan Non Leaseable Fees-BOCES	\$71,028
2110 - 490 - 65 - 5590	Home Instruction	\$29,000
2110 - 490 - 65 - 6200	Hardware/Software Acquisitions-BOCES	\$395,910
2110 - 490 - 65 - 4720	Distance Learning-BOCES	\$15,557
2110 - 490 - 65 - 5211	Consolidated Copy Center-BOCES	\$205,050
2110 - 490 - 65 - 4020	Science Kits-BOCES	\$186,807
	<b>SUB-TOTAL FOR: BOCES</b>	<b>\$2,669,619</b>
2110 - 200 - 71 - 7000	Equipment-Baker Science Ctr	\$0
2110 - 450 - 71 - 7000	Material & Supplies-Baker Science Ctr	\$17,650
2110 - 450 - 71 - 6000	Material & Supplies-Durgee Science Ctr	\$11,000
	<b>SUB-TOTAL FOR: Science Center</b>	<b>\$28,650</b>
2110 - 200 - 73 - 0000	Tech Plan Furniture-Tech	\$86,000
	<b>SUB-TOTAL FOR: District Technology</b>	<b>\$86,000</b>
2110 - 480 - 75 - 0000	All Textbooks	\$350,000
	<b>SUB-TOTAL FOR: Textbooks</b>	<b>\$350,000</b>
2110 - 400 - 97 - 1035	Contractual-Resource Officer	\$287,000
	<b>SUB-TOTAL FOR: Business Office</b>	<b>\$287,000</b>
2110 - 200 - 98 - 0059	Equipment-Core Curricular	\$50,000
2110 - 450 - 98 - 0059	Material & Supplies-Core Curricular	\$30,000
	<b>SUB-TOTAL FOR: Assistant Superintendent</b>	<b>\$80,000</b>

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**BUDGET CODE****DESCRIPTION****2020/2021**

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*Teaching-Regular School* **\$33,216,441**

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BUDGET CODE	DESCRIPTION	2020/2021
<b>Program for Students w/Disabilities</b>		
2250 - 137 -02 - 1012	SWD TA Elden	\$352,683
2250 - 150 -02 - 1012	SWD Elden	\$445,050
<b>SUB-TOTAL FOR: Elden</b>		<b>\$797,733</b>
2250 - 137 -03 - 1012	SWD TA McNamara	\$349,566
2250 - 150 -03 - 1012	SWD McNamara	\$486,699
2250 - 151 -03 - 1012	SWD Alt McNamara	\$745
<b>SUB-TOTAL FOR: McNamara</b>		<b>\$837,010</b>
2250 - 137 -04 - 1012	SWD TA Palmer	\$270,557
2250 - 150 -04 - 1012	SWD Palmer	\$465,080
2250 - 151 -04 - 1012	SWD Alt Palmer	\$745
<b>SUB-TOTAL FOR: Palmer</b>		<b>\$736,382</b>
2250 - 137 -05 - 1012	SWD TA VanBuren	\$350,877
2250 - 150 -05 - 1012	SWD VanBuren	\$476,096
2250 - 151 -05 - 1012	SWD Alt VanBuren	\$745
<b>SUB-TOTAL FOR: Van Buren</b>		<b>\$827,718</b>
2250 - 137 -06 - 1012	SWD TA Durgee	\$192,496
2250 - 150 -06 - 1012	SWD Durgee	\$659,095
2250 - 151 -06 - 1012	SWD Alt Durgee	\$14,882
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$866,473</b>
2250 - 137 -07 - 1012	SWD TA Baker	\$516,405
2250 - 150 -07 - 1012	SWD Baker	\$756,504
2250 - 151 -07 - 1012	SWD Alt Baker	\$58,920
<b>SUB-TOTAL FOR: Baker</b>		<b>\$1,331,829</b>
2250 - 137 -08 - 1012	SWD TA Reynolds	\$229,333
2250 - 150 -08 - 1012	SWD Reynolds	\$486,870
2250 - 151 -08 - 1012	SWD Alt Reynolds	\$2,310
<b>SUB-TOTAL FOR: Reynolds</b>		<b>\$718,513</b>
2250 - 137 -09 - 1012	SWD TA Ray	\$374,410
2250 - 150 -09 - 1012	SWD Ray	\$626,561
2250 - 151 -09 - 1012	SWD Alt Ray	\$9,998
<b>SUB-TOTAL FOR: Ray</b>		<b>\$1,010,969</b>
2250 - 200 -30 - 0000	Equipment-Special Ed	\$3,300
2250 - 400 -30 - 0000	Contractual-Special Ed	\$56,500
2250 - 450 -30 - 2000	Material & Supplies-Special Ed Elden	\$1,870
2250 - 450 -30 - 3000	Material & Supplies-Special Ed McNamara	\$2,036
2250 - 450 -30 - 4000	Material & Supplies-Special Ed Palmer	\$1,515
2250 - 450 -30 - 5000	Material & Supplies-Special Ed Van Buren	\$1,704
2250 - 450 -30 - 0000	Material & Supplies-Special Ed	\$10,207
2250 - 450 -30 - 9000	Material & Supplies-Special Ed Ray	\$3,266
2250 - 450 -30 - 6000	Material & Supplies-Special Ed Durgee	\$2,793
2250 - 450 -30 - 7000	Material & Supplies-Special Ed Baker	\$3,858
2250 - 450 -30 - 8000	Material & Supplies-Special Ed Reynolds	\$1,539
2250 - 471 -30 - 0000	Tuition Paid to NYS Public Schools-Spec Ed	\$590,000
<b>SUB-TOTAL FOR: Special Education</b>		<b>\$678,588</b>

BUDGET CODE	DESCRIPTION	2020/2021
2250 - 137 - 50 - 1012	Salaries-PHC	\$0
2250 - 150 - 50 - 1012	Salaries-PHC	\$0
2250 - 151 - 50 - 1012	Salaries Alt Instruction	\$0
2250 - 160 - 50 - 1012	Salaries Non-Instructional	\$512,502
2250 - 183 - 50 - 1012	Salaries Clerical	\$109,764
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$622,266</b>
2250 - 490 - 65 - 2660	Handicapped Oswego-BOCES	\$618,548
2250 - 490 - 65 - 3580	Audiologist-BOCES	\$72,027
2250 - 490 - 65 - 2635	Team TA/Int-BOCES	\$589,189
2250 - 490 - 65 - 2630	TEAM-BOCES	\$292,048
2250 - 490 - 65 - 6200	Computer Service-BOCES	\$59,545
2250 - 490 - 65 - 2634	Team Therapists-BOCES	\$267,307
2250 - 490 - 65 - 2631	SKATE-BOCES	\$219,036
2250 - 490 - 65 - 2933	SED Therapists-BOCES	\$212,493
2250 - 490 - 65 - 2934	SED TA/Int-BOCES	\$103,320
2250 - 490 - 65 - 3400	Visually Impaired-BOCES	\$66,331
2250 - 490 - 65 - 2231	Non-Categorical Therapists-BOCES	\$0
2250 - 490 - 65 - 2230	Non-Categorical-BOCES	\$19,474
2250 - 490 - 65 - 2930	SED-BOCES	\$788,892
2250 - 490 - 65 - 6650	Medicaid Eligible-BOCES	\$22,089
2250 - 490 - 65 - 3600	Teacher Of The Deaf-BOCES	\$22,432
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$3,352,731</b>
<b>Program for Students w/Disabilities</b>		<b>\$11,780,212</b>
<b>Occupational Education (Grades 9-12)</b>		
2280 - 490 - 65 - 1010	Career & Technical Ed-BOCES	\$1,034,930
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$1,034,930</b>
<b>Occupational Education (Grades 9-12)</b>		<b>\$1,034,930</b>
<b>Teaching-Special Schools</b>		
2330 - 490 - 65 - 4060	Summer School-BOCES	\$172,060
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$172,060</b>
<b>Teaching-Special Schools</b>		<b>\$172,060</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>School Library &amp; AV</b>		
2610 - 137 -02 - 0019	Library TA Elden	\$41,006
2610 - 150 -02 - 0019	Library Elden	\$69,725
<b>SUB-TOTAL FOR: Elden</b>		<b>\$110,731</b>
2610 - 137 -03 - 0019	Library TA McNamara	\$37,538
2610 - 150 -03 - 0019	Library McNamara	\$70,837
<b>SUB-TOTAL FOR: McNamara</b>		<b>\$108,375</b>
2610 - 137 -04 - 0019	Library TA Palmer	\$34,099
2610 - 150 -04 - 0019	Library Palmer	\$75,777
<b>SUB-TOTAL FOR: Palmer</b>		<b>\$109,876</b>
2610 - 137 -05 - 0019	Library TA VanBuren	\$40,724
2610 - 150 -05 - 0019	Library VanBuren	\$57,796
<b>SUB-TOTAL FOR: Van Buren</b>		<b>\$98,520</b>
2610 - 137 -06 - 0019	Library TA Durgee	\$30,810
2610 - 150 -06 - 0019	Library Durgee	\$85,985
2610 - 183 -06 - 0019	Salaries Clerical Durgee	\$22,716
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$139,511</b>
2610 - 137 -07 - 0019	Library TA Baker	\$26,296
2610 - 150 -07 - 0019	Library Baker	\$84,464
2610 - 183 -07 - 0019	Salaries Clerical Baker	\$21,982
<b>SUB-TOTAL FOR: Baker</b>		<b>\$132,742</b>
2610 - 137 -08 - 0019	Library TA Reynolds	\$32,020
2610 - 150 -08 - 0019	Library Reynolds	\$74,223
<b>SUB-TOTAL FOR: Reynolds</b>		<b>\$106,243</b>
2610 - 137 -09 - 0019	Library TA Ray	\$24,833
2610 - 150 -09 - 0019	Library Ray	\$85,896
2610 - 183 -09 - 0019	Salaries Clerical Ray	\$34,009
<b>SUB-TOTAL FOR: Ray</b>		<b>\$144,738</b>
2610 - 200 -12 - 0000	Equipment-District Media Ctr	\$2,040
2610 - 400 -12 - 0000	Contractual-District Media Ctr	\$1,080
2610 - 450 -12 - 6000	Material & Supplies-District Media Ctr Durgee	\$5,700
2610 - 450 -12 - 7000	Material & Supplies-District Media Ctr Baker	\$14,100
2610 - 450 -12 - 8000	Material & Supplies-District Media Ctr Reynolds	\$2,350
2610 - 450 -12 - 9000	Material & Supplies-District Media Ctr Ray	\$9,000
2610 - 450 -12 - 5000	Material & Supplies-District Media Ctr VanBuren	\$4,000
2610 - 450 -12 - 3000	Material & Supplies-District Media Ctr McNamara	\$3,300
2610 - 450 -12 - 2000	Material & Supplies-District Media Ctr Elden	\$2,600
2610 - 450 -12 - 4000	Material & Supplies-District Media Ctr Palmer	\$2,850
2610 - 450 -12 - 0000	Material & Supplies-District Media Ctr	\$1,320
2610 - 461 -12 - 6000	Software Durgee	\$2,500
2610 - 461 -12 - 5000	Software VanBuren	\$0
2610 - 461 -12 - 4000	Software Palmer	\$0
2610 - 463 -12 - 0000	Electronic Media	\$0
<b>SUB-TOTAL FOR: District Media</b>		<b>\$50,840</b>

BUDGET CODE	DESCRIPTION	2020/2021
2610 - 400 - 19 - 0000	Contractual-Library	\$0
2610 - 460 - 19 - 4000	School Library AV Loan Prg Palmer	\$0
2610 - 460 - 19 - 9000	School Library AV Loan Prg Ray	\$0
2610 - 460 - 19 - 8000	School Library AV Loan Prg Reynolds	\$0
2610 - 460 - 19 - 7000	School Library AV Loan Prg Baker	\$0
2610 - 460 - 19 - 6000	School Library AV Loan Prg Durgee	\$0
2610 - 460 - 19 - 5000	School Library AV Loan Prg VanBuren	\$0
2610 - 460 - 19 - 3000	School Library AV Loan Prg McNamara	\$0
2610 - 460 - 19 - 2000	School Library AV Loan Prg Elden	\$0
2610 - 462 - 19 - 2000	Library Books Elden	\$7,200
2610 - 462 - 19 - 4000	Library Books Palmer	\$6,500
2610 - 462 - 19 - 6000	Library Books Durgee	\$9,000
2610 - 462 - 19 - 9000	Library Books Ray	\$10,200
2610 - 462 - 19 - 5000	Library Books VanBuren	\$6,150
2610 - 462 - 19 - 8000	Library Books Reynolds	\$6,500
2610 - 462 - 19 - 3000	Library Books McNamara	\$7,000
2610 - 462 - 19 - 7000	Library Books Baker	\$16,000
2610 - 462 - 19 - 0000	Library Books-District Media Ctr	\$700
<b>SUB-TOTAL FOR: Library</b>		<b>\$69,250</b>
2610 - 137 - 50 - 0019	Salaries Library TA's	\$0
2610 - 183 - 50 - 0035	Salaries Audio Visual Clerical	\$109,680
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$109,680</b>
2610 - 490 - 65 - 5410	Repairs-AV & Parts-BOCES	\$99,956
2610 - 490 - 65 - 5721	Supplemental Collections-BOCES	\$93,623
2610 - 490 - 65 - 5730	Library Automation-BOCES	\$31,116
2610 - 490 - 65 - 5400	Film Library-BOCES	\$51,224
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$275,919</b>
<b>School Library &amp; AV</b>		<b>\$1,456,425</b>



BUDGET CODE	DESCRIPTION	2020/2021
<b>Computer Assisted Instruction</b>		
2630 - 150 -02 - 1029	Website Elden	\$2,062
	<b>SUB-TOTAL FOR: Elden</b>	<b>\$2,062</b>
2630 - 150 -03 - 1029	Website McNamara	\$2,062
	<b>SUB-TOTAL FOR: McNamara</b>	<b>\$2,062</b>
2630 - 150 -04 - 1029	Website Palmer	\$2,062
	<b>SUB-TOTAL FOR: Palmer</b>	<b>\$2,062</b>
2630 - 150 -05 - 1029	Website VanBuren	\$2,062
	<b>SUB-TOTAL FOR: Van Buren</b>	<b>\$2,062</b>
2630 - 150 -06 - 1029	Website Durgee	\$3,093
	<b>SUB-TOTAL FOR: Durgee</b>	<b>\$3,093</b>
2630 - 150 -07 - 1029	Website Baker	\$3,093
	<b>SUB-TOTAL FOR: Baker</b>	<b>\$3,093</b>
2630 - 150 -08 - 1029	Website Reynolds	\$2,062
	<b>SUB-TOTAL FOR: Reynolds</b>	<b>\$2,062</b>
2630 - 150 -09 - 1029	Website Ray	\$3,093
	<b>SUB-TOTAL FOR: Ray</b>	<b>\$3,093</b>
2630 - 160 -50 - 1029	Salaries-Webmasters	\$5,942
2630 - 160 -50 - 1028	Salaries-Summer Techs	\$13,726
2630 - 160 -50 - 1240	Salaries Extra Time	\$5,956
2630 - 160 -50 - 0000	Salaries Non-Instructional	\$449,111
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$474,735</b>
2630 - 200 -73 - 0000	Equipment-District Tech	\$33,000
2630 - 220 -73 - 0000	State Aided Hardware-District Tech	\$200,000
2630 - 400 -73 - 0000	Contractual-District Tech	\$40,000
2630 - 450 -73 - 0000	Material & Supplies-District Tech	\$18,000
2630 - 450 -73 - 1518	Printer Ink Supplies-District Tech	\$1,700
2630 - 461 -73 - 0000	State Aided Software-District Tech	\$200,000
	<b>SUB-TOTAL FOR: District Technology</b>	<b>\$492,700</b>
2630 - 200 -74 - 1029	Equipment-Website	\$4,000
2630 - 400 -74 - 1029	Contractual-Website	\$200
	<b>SUB-TOTAL FOR: Website</b>	<b>\$4,200</b>
2630 - 400 -98 - 1030	Contractual-CISCO	\$2,761
	<b>SUB-TOTAL FOR: Assistant Superintendent</b>	<b>\$2,761</b>
	<b>Computer Assisted Instruction</b>	<b>\$993,985</b>
<b>Attendance-Regular School</b>		
2805 - 449 -13 - 1111	Attendance Office Mileage	\$2,000
	<b>SUB-TOTAL FOR: Security</b>	<b>\$2,000</b>
2805 - 190 -50 - 0000	Salaries-Attendance Officer	\$18,656
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$18,656</b>
2805 - 490 -65 - 6203	Computer Service-BOCES	\$179,920
	<b>SUB-TOTAL FOR: BOCES</b>	<b>\$179,920</b>
	<b>Attendance-Regular School</b>	<b>\$200,576</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Guidance-Regular School</b>		
2810 - 158 -06 - 0000	Guid Salaries Durgee	\$279,003
2810 - 183 -06 - 0000	Salaries Clerical Durgee	\$66,860
2810 - 450 -06 - 0000	Material & Supplies-Guidance Durgee	\$250
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$346,113</b>
2810 - 137 -07 - 0000	Teaching Assist Baker	\$22,782
2810 - 158 -07 - 0000	Guid Salaries Baker	\$542,184
2810 - 183 -07 - 0000	Salaries Clerical Baker	\$75,361
2810 - 400 -07 - 0000	Contractual-Guidance Baker	\$0
2810 - 450 -07 - 0000	Material & Supplies-Guidance Baker	\$1,500
<b>SUB-TOTAL FOR: Baker</b>		<b>\$641,827</b>
2810 - 154 -09 - 0000	Summer Guid Ray	\$0
2810 - 158 -09 - 0000	Guid Salaries Ray	\$255,490
2810 - 183 -09 - 0000	Salaries Clerical Ray	\$26,836
2810 - 450 -09 - 0000	Material & Supplies-Guidance Ray	\$880
<b>SUB-TOTAL FOR: Ray</b>		<b>\$283,206</b>
2810 - 154 -50 - 0000	Salaries Summer Guidance	\$0
2810 - 183 -50 - 0000	Salaries-Clerical Guidance	\$0
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$0</b>
2810 - 490 -65 - 6200	Computer Service-BOCES	\$92,341
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$92,341</b>
<b>Guidance-Regular School</b>		<b>\$1,363,487</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Health Services-Regular School</b>		
2815 - 176 -00 - 1241	Nurse Sub Durgee	\$6,000
2815 - 176 -00 - 1240	Nurse Extra Time Ray	\$2,369
2815 - 176 -00 - 1241	Nurse Sub Ray	\$5,000
2815 - 176 -00 - 1241	Nurse Sub Baker	\$2,344
<b>SUB-TOTAL FOR: District</b>		<b>\$15,713</b>
2815 - 176 -02 - 1241	Nurse Elden Sub	\$1,300
2815 - 176 -02 - 0000	Nurse Elden	\$38,378
<b>SUB-TOTAL FOR: Elden</b>		<b>\$39,678</b>
2815 - 176 -03 - 1241	Nurse McNamara Sub	\$4,000
2815 - 176 -03 - 0000	Nurse McNamara	\$52,607
<b>SUB-TOTAL FOR: McNamara</b>		<b>\$56,607</b>
2815 - 176 -04 - 0000	Nurse Palmer	\$39,622
2815 - 176 -04 - 1241	Nurse Sub Palmer	\$2,344
<b>SUB-TOTAL FOR: Palmer</b>		<b>\$41,966</b>
2815 - 176 -05 - 0000	Nurse VanBuren	\$37,000
2815 - 176 -05 - 1241	Nurse Sub VanBuren	\$1,325
<b>SUB-TOTAL FOR: Van Buren</b>		<b>\$38,325</b>
2815 - 175 -06 - 0000	Aide Durgee	\$0
2815 - 176 -06 - 0000	Nurse Durgee	\$74,253
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$74,253</b>
2815 - 175 -07 - 0000	Aide Baker	\$23,899
2815 - 176 -07 - 0000	Nurse Baker	\$75,437
<b>SUB-TOTAL FOR: Baker</b>		<b>\$99,336</b>
2815 - 176 -08 - 1241	Nurse Sub Reynolds	\$2,345
2815 - 176 -08 - 0000	Nurse Reynolds	\$52,065
<b>SUB-TOTAL FOR: Reynolds</b>		<b>\$54,410</b>
2815 - 175 -09 - 0000	Aide Ray	\$0
2815 - 176 -09 - 0000	Nurse Ray	\$71,803
<b>SUB-TOTAL FOR: Ray</b>		<b>\$71,803</b>
2815 - 157 -50 - 0000	Salaries-Nurse Stipend	\$4,349
2815 - 175 -50 - 0000	Salaries-Health Aide	\$0
2815 - 176 -50 - 1240	Salaries-Extra Time Nurses	\$9,000
2815 - 176 -50 - 0000	Salaries Nurses	\$102,226
2815 - 177 -50 - 0000	Salaries Nurse Practioner	\$86,500
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$202,075</b>

<b>BUDGET CODE</b>	<b>DESCRIPTION</b>	<b>2020/2021</b>
2815 - 200 -91 - 0000	Equipment-Health Services	\$15,000
2815 - 400 -91 - 0000	Contractual-Health Services	\$60,000
2815 - 440 -91 - 0000	Contractual-Health Services Professional	\$1,000
2815 - 450 -91 - 9000	Material & Supplies-Health Services Ray	\$1,400
2815 - 450 -91 - 6000	Material & Supplies-Health Services Durgee	\$1,400
2815 - 450 -91 - 0014	Material & Supplies-Health Services Word Of Life	\$550
2815 - 450 -91 - 1091	Material & Supplies-Defibrillators	\$4,000
2815 - 450 -91 - 3000	Material & Supplies-Health Services McNamara	\$800
2815 - 450 -91 - 0000	Material & Supplies-Health Services	\$1,800
2815 - 450 -91 - 2000	Material & Supplies-Health Services Elden	\$800
2815 - 450 -91 - 4000	Material & Supplies-Health Services Palmer	\$800
2815 - 450 -91 - 8000	Material & Supplies-Health Services Reynolds	\$800
2815 - 450 -91 - 0015	Material & Supplies-Health Services St. Mary's	\$550
2815 - 450 -91 - 7000	Material & Supplies-Health Services Baker	\$2,300
2815 - 450 -91 - 5000	Material & Supplies-Health Services VanBuren	\$800
<b>SUB-TOTAL FOR: Health Services</b>		<b>\$92,000</b>
<b>Health Services-Regular School</b>		<b>\$786,166</b>
<b>Psychological Services-Regular School</b>		
2820 - 150 -02 - 0000	Inst Salaries Elden	\$85,291
<b>SUB-TOTAL FOR: Elden</b>		<b>\$85,291</b>
2820 - 150 -03 - 0000	Inst Salaries McNamara	\$90,837
<b>SUB-TOTAL FOR: McNamara</b>		<b>\$90,837</b>
2820 - 150 -04 - 0000	Inst Salaries Palmer	\$76,652
<b>SUB-TOTAL FOR: Palmer</b>		<b>\$76,652</b>
2820 - 150 -05 - 0000	Inst Salaries VanBuren	\$78,769
<b>SUB-TOTAL FOR: Van Buren</b>		<b>\$78,769</b>
2820 - 150 -06 - 0000	Inst Salaries Durgee	\$89,059
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$89,059</b>
2820 - 150 -07 - 0000	Inst Salaries Baker	\$131,797
<b>SUB-TOTAL FOR: Baker</b>		<b>\$131,797</b>
2820 - 150 -08 - 0000	Inst Salaries Reynolds	\$101,518
<b>SUB-TOTAL FOR: Reynolds</b>		<b>\$101,518</b>
2820 - 150 -09 - 0000	Inst Salaries Ray	\$150,089
<b>SUB-TOTAL FOR: Ray</b>		<b>\$150,089</b>
2820 - 450 -30 - 0000	Material & Supplies-Psychological Services	\$7,571
<b>SUB-TOTAL FOR: Special Education</b>		<b>\$7,571</b>
2820 - 150 -50 - 0000	Salaries Psychologists	\$94,812
2820 - 154 -50 - 0000	Summer Guidance	\$0
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$94,812</b>
<b>Psychological Services-Regular School</b>		<b>\$906,395</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Social Work Services-Regular School</b>		
2825 - 150 -02 - 0000	Inst Salaries Elden	\$70,466
	<b>SUB-TOTAL FOR: Elden</b>	<b>\$70,466</b>
2825 - 150 -03 - 0000	Inst Salaries McNamara	\$76,181
	<b>SUB-TOTAL FOR: McNamara</b>	<b>\$76,181</b>
2825 - 150 -04 - 0000	Inst Salaries Palmer	\$82,488
	<b>SUB-TOTAL FOR: Palmer</b>	<b>\$82,488</b>
2825 - 150 -05 - 0000	Inst Salaries VanBuren	\$78,405
	<b>SUB-TOTAL FOR: Van Buren</b>	<b>\$78,405</b>
2825 - 150 -06 - 0000	Inst Salaries Durgee	\$62,585
	<b>SUB-TOTAL FOR: Durgee</b>	<b>\$62,585</b>
2825 - 150 -07 - 0000	Inst Salaries Baker	\$83,683
	<b>SUB-TOTAL FOR: Baker</b>	<b>\$83,683</b>
2825 - 150 -08 - 0000	Inst Salaries Reynolds	\$70,210
	<b>SUB-TOTAL FOR: Reynolds</b>	<b>\$70,210</b>
2825 - 150 -09 - 0000	Inst Salaries Ray	\$81,438
	<b>SUB-TOTAL FOR: Ray</b>	<b>\$81,438</b>
<b>Social Work Services-Regular School</b>		<b>\$605,456</b>
<b>Pupil Personnel Services-Special Schools</b>		
2830 - 400 -30 - 0000	Contractual-Pupil Personnel Services	\$13,902
2830 - 449 -30 - 0000	Conferences/Mtgs/Travel-Pupil Personnel Services	\$4,000
2830 - 450 -30 - 0000	Material & Supplies-Pupil Personnel Services	\$2,458
	<b>SUB-TOTAL FOR: Special Education</b>	<b>\$20,360</b>
<b>Pupil Personnel Services-Special Schools</b>		<b>\$20,360</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>Co-Curricular Activities-Regular School</b>		
2850 - 150 -02 - 0000	Inst Salaries Elden	\$3,825
2850 - 150 -02 - 0040	Elem Intramural Elden	\$2,300
<b>SUB-TOTAL FOR: Elden</b>		<b>\$6,125</b>
2850 - 150 -03 - 0000	Inst Salaries McNamara	\$3,825
2850 - 150 -03 - 0040	Elem Intramural McNamara	\$2,300
<b>SUB-TOTAL FOR: McNamara</b>		<b>\$6,125</b>
2850 - 150 -04 - 0000	Inst Salaries Palmer	\$3,829
2850 - 150 -04 - 0040	Elem Intramural Palmer	\$2,300
<b>SUB-TOTAL FOR: Palmer</b>		<b>\$6,129</b>
2850 - 150 -05 - 0040	Elem Intramural VanBuren	\$2,300
2850 - 150 -05 - 0000	Inst Salaries VanBuren	\$4,587
<b>SUB-TOTAL FOR: Van Buren</b>		<b>\$6,887</b>
2850 - 150 -06 - 0000	Inst Salaries Durgee	\$18,474
2850 - 150 -06 - 0040	Intramural Durgee	\$0
2850 - 160 -06 - 0000	NonInst A/S Supervisor Durgee	\$2,510
<b>SUB-TOTAL FOR: Durgee</b>		<b>\$20,984</b>
2850 - 150 -07 - 0040	Intramural Baker	\$0
2850 - 150 -07 - 0000	Inst Salaries Baker	\$70,391
2850 - 160 -07 - 0000	NonInst A/S Supervisor Baker	\$6,000
<b>SUB-TOTAL FOR: Baker</b>		<b>\$76,391</b>
2850 - 150 -08 - 0040	Elem Intramural Reynolds	\$2,300
2850 - 150 -08 - 0000	Inst Salaries Reynolds	\$3,829
<b>SUB-TOTAL FOR: Reynolds</b>		<b>\$6,129</b>
2850 - 150 -09 - 0040	Intramural Ray	\$0
2850 - 150 -09 - 0008	Music Ray	\$28,326
2850 - 150 -09 - 0000	Inst Salaries Ray	\$22,351
<b>SUB-TOTAL FOR: Ray</b>		<b>\$50,677</b>
2850 - 450 -16 - 2000	Material & Supplies-CoCurricular Elden	\$250
<b>SUB-TOTAL FOR: Intramurals</b>		<b>\$250</b>
2850 - 150 -50 - 0040	Salaries-Athletics	\$11,458
2850 - 150 -50 - 0008	Salaries-Music	\$27,474
2850 - 150 -50 - 0000	Salaries Clubs & Extra Duties	\$0
2850 - 152 -50 - 0031	Salaries-Marching Band	\$60,901
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$99,833</b>
2850 - 400 -60 - 0031	Contractual-Marching Band	\$16,000
2850 - 450 -60 - 0031	Material & Supplies-Marching Band	\$8,000
<b>SUB-TOTAL FOR: Music</b>		<b>\$24,000</b>
<b>Co-Curricular Activities-Regular School</b>		<b>\$303,530</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b><i>Interscholastic Athletics-Regular School</i></b>		
2855 - 200 - 14 - 0000	Equipment-Athletics	\$16,450
2855 - 400 - 14 - 0000	Contractual-Athletics	\$250,990
2855 - 450 - 14 - 0000	Material & Supplies-Athletics	\$120,000
2855 - 450 - 14 - 0043	Award Recognition	\$4,649
<b>SUB-TOTAL FOR: Interscholastic Athletics</b>		<b>\$392,089</b>
2855 - 150 - 50 - 1009	Inst-Salaries-After School Ath & Game Supervision	\$6,125
2855 - 150 - 50 - 0000	Salaries Coaching	\$832,209
2855 - 160 - 50 - 1009	Non-Inst Salaries-After School Ath & Game Supervision	\$6,347
2855 - 178 - 50 - 1021	Salaries-Physicals	\$2,288
2855 - 183 - 50 - 0000	Salaries Clerical	\$81,978
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$928,947</b>
2855 - 490 - 65 - 0000	Schedule Galaxy Athletics Training and Support	\$2,879
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$2,879</b>
<b><i>Interscholastic Athletics-Regular School</i></b>		<b>\$1,323,915</b>
<b>INSTRUCTION</b>		<b>\$58,501,602</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>TRANSPORTATION</b>		
<i>District Transportation Services</i>		
5510 - 400 - 00 - 0920	Copiers-Transportation	\$4,500
	<b>SUB-TOTAL FOR: District</b>	<b>\$4,500</b>
5510 - 200 - 20 - 0000	Equipment-Transportation	\$10,000
5510 - 400 - 20 - 0000	Contractual-Transportation	\$220,000
5510 - 400 - 20 - 1569	Bus Repairs	\$20,000
5510 - 412 - 20 - 0000	Insurance-Transportation	\$151,389
5510 - 449 - 20 - 0000	Conference/Mtgs/Travel-Transportation	\$4,000
5510 - 450 - 20 - 1572	Oil-Transportation	\$19,096
5510 - 450 - 20 - 1573	Tires-Transportation	\$55,000
5510 - 450 - 20 - 1571	Gasoline, Fuel-Transportation	\$600,000
5510 - 450 - 20 - 1570	Vehicle Supplies-Transportation	\$300,000
5510 - 450 - 20 - 0000	Material & Supplies-Transportation	\$30,000
	<b>SUB-TOTAL FOR: Transportation Operations</b>	<b>\$1,409,485</b>
5510 - 160 - 50 - 1117	Salaries Medical Insurance-CSEA	\$4,000
5510 - 161 - 50 - 0000	Salaries Supervisor	\$108,150
5510 - 163 - 50 - 0000	Salaries Custodial	\$37,366
5510 - 165 - 50 - 0000	Salaries Dispatchers	\$186,788
5510 - 166 - 50 - 1240	Salaries Mechanics-Extra Time	\$32,874
5510 - 166 - 50 - 0000	Salaries Mechanics	\$379,684
5510 - 182 - 50 - 1240	Laborer Extra Time	\$0
5510 - 182 - 50 - 0000	Salaries Laborer	\$63,723
5510 - 183 - 50 - 0000	Salaries Clerical	\$118,991
5510 - 184 - 50 - 1240	Salaries Attendants-Extra Time	\$51,090
5510 - 184 - 50 - 0000	Salaries Attendants	\$274,364
5510 - 184 - 50 - 1241	Salaries Attendants-Substitute	\$21,750
5510 - 186 - 50 - 0000	Salaries Field Trips	\$29,192
5510 - 186 - 50 - 1001	Salaries Field Trips-Out Of District	\$6,193
5510 - 188 - 50 - 0008	Salaries Bus Drivers - Music	\$22,370
5510 - 188 - 50 - 0009	Salaries Bus Drivers - Athletics	\$77,886
5510 - 188 - 50 - 0000	Salaries Drivers	\$2,465,537
5510 - 188 - 50 - 1012	Salaries-PHC	\$55,316
5510 - 188 - 50 - 1023	Salaries-Bus Drivers-Holiday Pay	\$152,781
5510 - 188 - 50 - 1240	Salaries-Extra Time	\$205,015
5510 - 188 - 50 - 1241	Salaries-Substitute	\$179,952
5510 - 188 - 50 - 0406	Salaries Summer School-Regular Ed	\$11,751
	<b>SUB-TOTAL FOR: Salaries</b>	<b>\$4,484,773</b>
5510 - 490 - 65 - 6340	Transportation Compliance-BOCES	\$14,836
5510 - 490 - 65 - 6400	Bus Driver Training-BOCES	\$766
	<b>SUB-TOTAL FOR: BOCES</b>	<b>\$15,602</b>
	<b>District Transportation Services</b>	<b>\$5,914,360</b>



BUDGET CODE	DESCRIPTION	2020/2021
<b>Garage Building</b>		
5530 - 200 - 22 - 0000	Equipment-Garage Bldng	\$6,546
5530 - 406 - 22 - 0000	Building Repair-Garage Bldng	\$7,000
5530 - 411 - 22 - 0000	Insurance-Garage Bldng	\$1,626
5530 - 450 - 22 - 1540	Material & Supplies-Maintenance	\$15,000
<b>SUB-TOTAL FOR: Garage Building</b>		<b>\$30,172</b>
5530 - 450 - 42 - 1568	Road Supplies-Garage Bldng	\$10,000
<b>SUB-TOTAL FOR: Grounds</b>		<b>\$10,000</b>
5530 - 422 - 43 - 0000	Natural Gas-Facilities	\$26,780
5530 - 425 - 43 - 0000	Electricity-Facilities	\$62,198
5530 - 426 - 43 - 0000	Water-Facilities	\$3,199
<b>SUB-TOTAL FOR: Facilities</b>		<b>\$92,177</b>
5530 - 182 - 50 - 0000	Salaries Facilities/Maint	\$95,932
<b>SUB-TOTAL FOR: Salaries</b>		<b>\$95,932</b>
		<b>Garage Building \$228,281</b>
<b>Transportation from BOCES</b>		
5581 - 490 - 65 - 6120	Transportation-Handicapped-BOCES	\$4,350
<b>SUB-TOTAL FOR: BOCES</b>		<b>\$4,350</b>
		<b>Transportation from BOCES \$4,350</b>
<b>TRANSPORTATION</b>		<b>\$6,146,991</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b>UNDISTRIBUTED</b>		
<b>State Retirement</b>		
9010 - 800 - 97 - 0000	ERS	\$1,772,042
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$1,772,042</b>
		<b>State Retirement \$1,772,042</b>
<b>Teachers' Retirement</b>		
9020 - 800 - 97 - 0000	TRS	\$4,346,959
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$4,346,959</b>
		<b>Teachers' Retirement \$4,346,959</b>
<b>Social Security</b>		
9030 - 800 - 97 - 0000	FICA	\$4,441,472
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$4,441,472</b>
		<b>Social Security \$4,441,472</b>
<b>Workers' Compensation</b>		
9040 - 800 - 97 - 0000	Workers Comp	\$566,827
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$566,827</b>
		<b>Workers' Compensation \$566,827</b>
<b>Unemployment Insurance</b>		
9050 - 800 - 97 - 0000	Unemployment Insurance	\$11,000
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$11,000</b>
		<b>Unemployment Insurance \$11,000</b>
<b>Disability Insurance</b>		
9055 - 800 - 97 - 0000	Other Benefits Dis/Misc	\$10,000
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$10,000</b>
		<b>Disability Insurance \$10,000</b>
<b>Hospital, Medical, Dental Insurance</b>		
9060 - 800 - 97 - 1120	Medical Insurance	\$19,654,578
9060 - 800 - 97 - 1121	Dental Insurance	\$255,000
9060 - 800 - 97 - 1127	Administrative Charges	\$8,100
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$19,917,678</b>
		<b>Hospital, Medical, Dental Insurance \$19,917,678</b>
<b>Other (Specify)</b>		
9089 - 800 - 97 - 0000	Incentives	\$255,000
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$255,000</b>
		<b>Other (Specify) \$255,000</b>
<b>Revenue Anticipation Notes</b>		
9770 - 700 - 97 - 0000	Ran Interest	\$100,000
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$100,000</b>
		<b>Revenue Anticipation Notes \$100,000</b>

BUDGET CODE	DESCRIPTION	2020/2021
<b><i>Transfer to Other Funds</i></b>		
9901 - 930 - 97 - 0000	Transfer to School Lunch Fund	\$0
9901 - 950 - 97 - 0000	Transfer To Special Aid	\$97,692
9901 - 960 - 97 - 0000	Transfer To Debt Service Fund	\$6,693,905
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$6,791,597</b>
		<b><i>Transfer to Other Funds</i> \$6,791,597</b>
<b><i>Transfer to Capital Fund</i></b>		
9950 - 900 - 97 - 0000	Transfer To Capital Fund	\$100,000
<b>SUB-TOTAL FOR: Business Office</b>		<b>\$100,000</b>
		<b><i>Transfer to Capital Fund</i> \$100,000</b>
		<b>UNDISTRIBUTED \$38,312,575</b>
<b>GRAND TOTAL</b>		<b>\$112,259,824</b>

Form Due May 11, 2020

2020-2021 Salary Threshold =  
\$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	180,250	30,275	6,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	164,800	30,717	6,000
3.	ASSISTANT SUPERINTENDENT FOR MANAGEMEN	163,711	45,449	4,200
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\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 27, 2020

Form Preparer Name: TIFFANY TURNER  
Preparer's Telephone Number: 3156386060

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2019-20 (A)</b>	<b>Proposed Budget 2020-21 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	109,651,972	112,259,824	2.38 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	57,687,869	58,965,771	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	57,687,869	58,965,771	2.22 %
F. Permissible Exclusions to the School Tax Levy Limit	535,387	433,828	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	57,152,482	58,531,943	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	57,152,482	58,531,943	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	5,463	5,463	0.00 %
Consumer Price Index			1.81 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	27,300,158	28,605,950
Assigned Appropriated Fund Balance	4,406,587	4,406,587
Adjusted Unrestricted Fund Balance	4,386,080	4,490,393
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,027,121	5,027,121	None
Repair	N/A	For the cost of repairs to capital improvements or equipment.	0	0	N/A
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	855,469	855,469	160000
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,629,465	1,629,465	None
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	N/A	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	N/A
Insurance	N/A	For liability, casualty, and other types of uninsured losses.	0	0	N/A
Property Loss	N/A	To cover property loss.	0	0	N/A
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	2,811,131	2,811,131	None

Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	1,282,404	1,282,404	None
Reserve for Insurance Recoveries	N/A	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	N/A
Employee Benefit Accrued Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	2,171,177	2,171,177	None
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	10,323,477	10,323,477	1742222
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TEACHER RETIREMENT CONTRIBUTION RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	824,063	824,063	None

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 227,292,051

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	186,962	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	6	179,771	0.08
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	37,975	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	2,959,493	1.30
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,075,949	0.91
41400	CLERGY	RPTL 460	1	37,975	0.02
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,076	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	97,317	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	703,797	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	31	1,002,783	0.44
41834	ENHANCED STAR	RPTL 425	201	13,979,255	6.15
41854	BASIC STAR 1999-2000	RPTL 425	528	16,040,640	7.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	30,380	0.01
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,217,595	0.98
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>793</b>	<b>39,555,968</b>	<b>17.40</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>793</b>	<b>39,555,968</b>	<b>17.40</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 341,963,513

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	249,700	0.07
13100	CO - GENERALLY	RPTL 406(1)	3	563,400	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	6	458,800	0.13
13650	VG - GENERALLY	RPTL 406(1)	9	1,942,800	0.57
13800	SCHOOL DISTRICT	RPTL 408	6	32,508,300	9.51
14100	USA - GENERALLY	RPTL 400(1)	1	611,600	0.18
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	47,900	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	13,188,100	3.86
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	56,700	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	95,250	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	596,100	0.17
26100	VETERANS ORGANIZATION	RPTL 452	1	384,600	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	375,000	0.11
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	2,178,700	0.64
41400	CLERGY	RPTL 460	5	7,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	31	1,715,150	0.50
41804	PERSONS AGE 65 OR OVER	RPTL 467	28	1,101,150	0.32
41834	ENHANCED STAR	RPTL 425	237	15,971,900	4.67
41854	BASIC STAR 1999-2000	RPTL 425	746	22,380,000	6.54
41905	PHYSICALLY DISABLED	RPTL 459	2	74,000	0.02
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	5,297	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	387,000	0.11

NYS - Real Property System  
 County of Onondaga  
 Town of Lysander - 3136  
 Village of Baldwinsville  
 SWIS Code - 313601

Assessor's Report - 2020 - Current Year File  
 S495 Exemption Impact Report  
 School Detail Report

RPS221/V04/L001  
 Date/Time - 5/14/2020 09:17:24  
 Total Assessed Value 341,963,513  
 Uniform Percentage 100.00

Equalized Total Assessed Value 341,963,513

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	140,000	0.04
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,106</b>	<b>95,038,947</b>	<b>27.79</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,106</b>	<b>95,038,947</b>	<b>27.79</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,519,018,198

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	32	4,422,700	0.29
13100	CO - GENERALLY	RPTL 406(1)	9	2,982,900	0.20
13500	TOWN - GENERALLY	RPTL 406(1)	20	3,715,700	0.24
13650	VG - GENERALLY	RPTL 406(1)	5	866,200	0.06
13800	SCHOOL DISTRICT	RPTL 408	3	4,274,800	0.28
14100	USA - GENERALLY	RPTL 400(1)	2	94,700	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	83,100,000	5.47
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	8	3,315,000	0.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	635,600	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,951,600	0.13
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	179,000	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	275,200	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	472,500	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	5,000,000	0.33
26050	AGRICULTURAL SOCIETY	RPTL 450	1	133,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	331,200	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	13	3,127,100	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	108,300	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	2	827,500	0.05
41400	CLERGY	RPTL 460	7	10,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	14	435,000	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	153	5,824,433	0.38
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	41	1,820,889	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	63	3,674,823	0.24
41804	PERSONS AGE 65 OR OVER	RPTL 467	77	2,793,116	0.18
41834	ENHANCED STAR	RPTL 425	836	56,593,263	3.73
41854	BASIC STAR 1999-2000	RPTL 425	2,603	78,090,000	5.14
41905	PHYSICALLY DISABLED	RPTL 459	1	32,000	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	9	75,351	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	89,500	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	227,800	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	264,968	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	297,725	0.02

Equalized Total Assessed Value 1,519,018,198

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	6	8,170,400	0.54
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	26	255,600	0.02
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	7,750,000	0.51
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>3,976</b>	<b>282,218,368</b>	<b>18.58</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>3,976</b>	<b>282,218,368</b>	<b>18.58</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 140,162,468

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	201,300	0.14
13100	CO - GENERALLY	RPTL 406(1)	2	112,200	0.08
13650	VG - GENERALLY	RPTL 406(1)	16	1,304,601	0.93
13800	SCHOOL DISTRICT	RPTL 408	1	2,290,000	1.63
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	11,735,000	8.37
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	204,000	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,842,000	2.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	10,676,400	7.62
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	6,136,500	4.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	189,300	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	20,838	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	765,250	0.55
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	624,700	0.45
41834	ENHANCED STAR	RPTL 425	124	8,247,400	5.88
41854	BASIC STAR 1999-2000	RPTL 425	242	7,260,000	5.18
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	5,345	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	135,000	0.10
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>446</b>	<b>52,754,834</b>	<b>37.64</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>446</b>	<b>52,754,834</b>	<b>37.64</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 637,190,944

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	2,451,246	0.38
13100	CO - GENERALLY	RPTL 406(1)	3	105,500	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,996,101	0.31
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	70,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	16,292,000	2.56
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	14	2,621,900	0.41
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	28,569,900	4.48
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	81,200	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	5,614,300	0.88
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	13,900	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	2,335,800	0.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,450,000	0.38
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,000,000	0.31
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	122,300	0.02
28220	URBAN REN:OWNER-COMM DEV CORP	P H F I L 260	2	200,000	0.03
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	31,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	2,031,035	0.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	373,842	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	66	3,122,150	0.49
41804	PERSONS AGE 65 OR OVER	RPTL 467	98	2,842,540	0.45
41834	ENHANCED STAR	RPTL 425	713	46,652,611	7.32
41854	BASIC STAR 1999-2000	RPTL 425	1,431	42,881,000	6.73
41900	PHYSICALLY DISABLED	RPTL 459	1	1,000	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	66,000	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	60,000	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	9,428	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	708,950	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	913,000	0.14

Equalized Total Assessed Value 637,190,944

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	2	29,000	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,558</b>	<b>164,647,203</b>	<b>25.84</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,558</b>	<b>164,647,203</b>	<b>25.84</b>

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,865,627,174

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	59	7,511,908	0.26
13100	CO - GENERALLY	RPTL 406(1)	17	3,764,000	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	42	6,350,372	0.22
13650	VG - GENERALLY	RPTL 406(1)	30	4,113,601	0.14
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	70,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	14	55,365,100	1.93
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	15	2,659,875	0.09
14100	USA - GENERALLY	RPTL 400(1)	3	706,300	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	123,404,900	4.31
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	9	3,362,900	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	920,800	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	26,555,493	0.93
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	7	249,600	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	13,382,650	0.47
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	472,500	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	14,182,600	0.49
26050	AGRICULTURAL SOCIETY	RPTL 450	1	133,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	715,800	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	17	7,578,049	0.26
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	419,900	0.01
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	2,178,700	0.08
28220	URBAN REN:OWNER-COMM DEV CORI	P H FI L 260	2	200,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	2	827,500	0.03
41400	CLERGY	RPTL 460	14	57,475	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,076	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	466,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	273	7,952,785	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	57	2,215,569	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	187	9,981,170	0.35
41804	PERSONS AGE 65 OR OVER	RPTL 467	253	8,364,289	0.29
41834	ENHANCED STAR	RPTL 425	2,111	141,444,429	4.94
41854	BASIC STAR 1999-2000	RPTL 425	5,550	166,651,640	5.82
41900	PHYSICALLY DISABLED	RPTL 459	1	1,000	0.00



Equalized Total Assessed Value 2,865,627,174

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41905	PHYSICALLY DISABLED	RPTL 459	3	106,000	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	15	171,731	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	8	149,500	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	227,800	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	285,038	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	14	1,528,675	0.05
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	2,217,595	0.08
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	6	8,170,400	0.29
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	43	1,313,600	0.05
49510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	2	29,000	0.00
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	7,750,000	0.27
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>8,879</b>	<b>634,215,320</b>	<b>22.13</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>8,879</b>	<b>634,215,320</b>	<b>22.13</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

## BALDWINVILLE CSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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## TARGET DISTRICT

### MADE PROGRESS

NA

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(54.71 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing: Potential Target District for 2020-21.	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing: Potential Target District for 2020-21.	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Targeted Support and Improvement	NA
Economically Disadvantaged	Targeted Support and Improvement	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	3	2	2	3	2	4
American Indian or Alaska Native	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	3	4	–	3	2
Black or African American	2	2	2	–	2	4
Hispanic or Latino	2	2	2	–	2	3
Multiracial	2	2	2	–	2	4
White	3	2	2	–	2	3
English Language Learners	4	–	4	3	–	4
Students with Disabilities	2	2	2	–	1	4
Economically Disadvantaged	2	2	2	–	1	2

### ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	3
American Indian or Alaska Native	–
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
Multiracial	2
White	3
English Language Learners	4
Students with Disabilities	2
Economically Disadvantaged	2

**ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,075	126	3
	Math	2,093	139	
	Science	713	207	
	Combined	4,881	143	
American Indian or Alaska Native	ELA	8	169	-
	Math	6	142	
	Science	3	-	
	Combined	17	-	
Asian or Native Hawaiian/Other Pacific Islander	ELA	36	154	4
	Math	36	210	
	Science	12	221	
	Combined	84	188	
Black or African American	ELA	39	76	2
	Math	37	87	
	Science	20	160	
	Combined	96	97	
Hispanic or Latino	ELA	95	110	2
	Math	94	112	
	Science	56	169	
	Combined	245	124	
Multiracial	ELA	104	106	2
	Math	104	119	
	Science	34	191	
	Combined	242	124	
White	ELA	1,818	128	3
	Math	1,840	142	
	Science	637	210	
	Combined	4,295	146	
English Language Learners	ELA	14	93	4
	Math	14	118	
	Science	5	190	
	Combined	33	118	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	311	45	2
	Math	304	55	
	Science	99	150	
	Combined	714	64	
Economically Disadvantaged	ELA	564	85	2
	Math	562	87	
	Science	165	179	
	Combined	1,291	98	

**ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,375	110	3
	Math	2,374	123	
	Science	761	194	
	Combined	5,510	127	
American Indian or Alaska Native	ELA	12	113	-
	Math	12	71	
	Science	5	110	
	Combined	29	-	
Asian or Native Hawaiian/Other Pacific Islander	ELA	36	154	4
	Math	36	210	
	Science	13	204	
	Combined	85	185	
Black or African American	ELA	43	69	2
	Math	43	74	
	Science	26	123	
	Combined	112	84	
Hispanic or Latino	ELA	109	96	2
	Math	109	96	
	Science	61	155	
	Combined	279	109	
Multiracial	ELA	116	95	2
	Math	115	108	
	Science	34	191	
	Combined	265	113	
White	ELA	2,085	112	3
	Math	2,085	125	
	Science	681	196	
	Combined	4,851	129	
English Language Learners	ELA	19	68	3
	Math	20	83	
	Science	7	136	
	Combined	46	85	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	381	37	2
	Math	380	44	
	Science	121	122	
	Combined	882	51	
Economically Disadvantaged	ELA	677	71	2
	Math	675	73	
	Science	196	151	
	Combined	1,548	82	

### ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	388,257	8,279	46.9	2
American Indian or Alaska Native	—	19	—	—
Asian or Native Hawaiian/Other Pacific Islander	4,081	81	50.4	3
Black or African American	5,757	123	46.8	2
Hispanic or Latino	17,620	378	46.6	2
Multiracial	18,480	399	46.3	2
White	341,194	7,279	46.9	2
English Language Learners	—	20	—	—
Students with Disabilities	52,108	1,057	49.3	2
Economically Disadvantaged	100,255	2,152	46.6	2

### ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
Multiracial	2
White	2
English Language Learners	4
Students with Disabilities	2
Economically Disadvantaged	2

## ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	33	49%	57%	1.2	3
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	7	–	–	–	–
Multiracial	0	–	–	–	–
White	7	–	–	–	–
English Language Learners	33	49%	57%	1.2	3
Students with Disabilities	1	–	–	–	–
Economically Disadvantaged	10	–	–	–	–



**ELEMENTARY/MIDDLE PROGRESS**

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	96	2,375	110	104	105	122	161	–	–	200	3	2
	Math	119	2,374	123	126	107	124	162	–	N	200	2	
American Indian or Alaska Native	ELA	–	12	–	–	–	–	–	–	–	–	–	–
	Math	–	12	–	–	–	–	–	–	–	–	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	131	36	154	136	157	164	182	–	Y	200	3	3
	Math	148	36	210	152	174	179	189	–	–	200	4	
Black or African American	ELA	51	43	69	63	98	116	158	–	N	200	2	2
	Math	44	43	74	56	88	107	154	–	Y	200	3	
Hispanic or Latino	ELA	76	109	96	86	95	113	157	–	–	200	3	2
	Math	94	109	96	102	92	111	155	–	N	200	2	
Multiracial	ELA	90	116	95	99	102	119	159	N	–	200	1	2
	Math	98	115	108	106	104	120	160	–	–	200	3	
White	ELA	97	2,085	112	106	102	119	160	–	–	200	3	2
	Math	123	2,085	125	129	110	126	163	–	N	200	2	
English Language Learners	ELA	–	19	–	–	–	–	–	–	–	–	–	–
	Math	–	20	–	–	–	–	–	–	–	–	–	
Students with Disabilities	ELA	36	381	37	49	61	85	142	N	–	200	1	1
	Math	47	380	44	59	61	85	142	N	–	200	1	
Economically Disadvantaged	ELA	64	677	71	75	95	113	157	N	–	200	1	1
	Math	73	675	73	84	94	112	156	N	–	200	1	

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	8.6	3,448	293	8.5%	8.4%	14.6%	12.8%	8.9%	–	–	5%	4
American Indian or Alaska Native	–	15	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	3.8	53	4	7.5%	3.8%	8.2%	7.4%	6.2%	–	N	5%	2
Black or African American	20	73	12	16.4%	18.8%	20.1%	17.7%	11.4%	–	–	5%	4
Hispanic or Latino	14.5	154	24	15.6%	13.7%	19.8%	17%	11%	–	–	5%	3
Multiracial	17.8	178	25	14%	16.8%	16.5%	14.5%	9.8%	–	–	5%	4
White	7.6	3,011	227	7.5%	7.4%	10.5%	9.3%	7.2%	–	–	5%	3
English Language Learners	6.3	36	2	5.6%	6.2%	17.6%	15.2%	10.1%	–	–	5%	4
Students with Disabilities	14.7	632	84	13.3%	13.9%	21.5%	18.5%	11.8%	–	–	5%	4
Economically Disadvantaged	18.3	1,064	193	18.1%	17.3%	19.9%	17.1%	11.1%	–	N	5%	2

### ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,554	83%	5,116	80.4%
American Indian or Alaska Native	–	6	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	17	–	–	–
Black or African American	X	54	87%	104	79.8%
Hispanic or Latino	X	116	81.9%	229	80.4%
Multiracial	X	126	85.7%	252	84.1%
White	X	2,235	82.8%	4,480	80.2%
English Language Learners	–	11	–	–	–
Students with Disabilities	X	378	78%	759	74.7%
Economically Disadvantaged	X	747	79.4%	1,516	76.5%

### ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	2,557	83.7%	5,122	82.5%
American Indian or Alaska Native	–	6	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	17	–	–	–
Black or African American	X	54	83.3%	104	79.8%
Hispanic or Latino	X	117	81.2%	227	79.7%
Multiracial	X	126	86.5%	252	85.3%
White	X	2,237	83.7%	4,488	82.5%
English Language Learners	–	11	–	–	–
Students with Disabilities	X	379	76.3%	762	73%
Economically Disadvantaged	X	746	79.2%	1,518	76%

### RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 8	–

### SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

## SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	3	4	3	–	3	4	4
American Indian or Alaska Native	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	–	–	1	–
Black or African American	1	3	2	–	–	3	–
Hispanic or Latino	2	4	3	–	–	2	–
Multiracial	3	2	2	–	–	1	–
White	3	3	3	–	1	4	4
English Language Learners	–	–	–	–	–	–	–
Students with Disabilities	2	3	2	–	1	4	2
Economically Disadvantaged	2	2	2	–	1	3	4

## SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	430	200	193	3
	Math	430	159		
	Science	430	216		
	Social Studies	430	224		
American Indian or Alaska Native	ELA	6	167	-	-
	Math	6	133		
	Science	6	200		
	Social Studies	6	200		
Asian or Native Hawaiian/Other Pacific Islander	ELA	12	250	229	4
	Math	12	200		
	Science	12	233		
	Social Studies	12	246		
Black or African American	ELA	27	150	137	1
	Math	27	91		
	Science	27	169		
	Social Studies	27	178		
Hispanic or Latino	ELA	24	204	179	2
	Math	24	117		
	Science	24	208		
	Social Studies	24	229		
Multiracial	ELA	18	192	186	3
	Math	18	144		
	Science	18	219		
	Social Studies	18	228		
White	ELA	389	203	196	3
	Math	389	163		
	Science	389	220		
	Social Studies	389	226		
Students with Disabilities	ELA	66	97	106	2
	Math	66	68		
	Science	66	149		
	Social Studies	66	161		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	104	169	160	2
	Math	104	122		
	Science	104	186		
	Social Studies	104	198		

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	92.2%	454	91.4%	92.4%	82.8%	85%	90%	–	–	95%	4	4
	5-Year	94.2%	528	92.8%	94.4%	85%	86.8%	91.4%	–	–	96%	4	
	6-Year	94%	462	94.8%	94.2%	85.1%	87.3%	92.2%	–	–	97%	4	
American Indian or Alaska Native	4-Year	–	6	–	–	–	–	–	–	–	–	–	–
	5-Year	–	9	–	–	–	–	–	–	–	–	–	
	6-Year	–	9	–	–	–	–	–	–	–	–	–	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	94.1%	21	100%	94.1%	88.3%	89.5%	92.3%	–	–	95%	4	4
	5-Year	90%	21	100%	90.4%	90.2%	91%	93.5%	–	–	96%	4	
	6-Year	93.3%	17	94.1%	93.5%	89.7%	91.1%	94.1%	–	–	97%	4	
Black or African American	4-Year	78.9%	29	75.9%	79.5%	73.3%	77.3%	86.2%	–	N	95%	2	3
	5-Year	72.2%	18	83.3%	74.2%	76.7%	80.3%	88.2%	–	–	96%	4	
	6-Year	–	–	–	–	–	–	–	–	–	–	–	
Hispanic or Latino	4-Year	96.2%	36	91.7%	95%	73.2%	76.8%	85.9%	–	–	95%	4	4
	5-Year	93.8%	41	97.6%	94%	75.7%	79.1%	87.6%	–	–	96%	4	
	6-Year	93.8%	26	96.2%	93.9%	76.1%	79.7%	88.4%	–	–	97%	4	
Multiracial	4-Year	95.7%	27	74.1%	95%	83.7%	85.7%	90.4%	N	–	95%	1	2
	5-Year	94.7%	27	77.8%	94.9%	85%	86.8%	91.4%	N	–	96%	1	
	6-Year	94.7%	23	95.7%	94.8%	83.3%	85.7%	91.4%	–	–	97%	4	
White	4-Year	92.3%	405	92.1%	92.5%	90.2%	91%	93%	–	–	95%	3	3
	5-Year	94.6%	458	93.9%	94.8%	91.5%	92.3%	94.2%	–	–	96%	3	
	6-Year	95.2%	416	94.5%	95.4%	91.2%	92.4%	94.7%	–	–	97%	3	
English Language Learners	4-Year	–	0	–	–	–	–	–	–	–	–	–	–
	5-Year	–	1	–	–	–	–	–	–	–	–	–	
	6-Year	–	0	–	–	–	–	–	–	–	–	–	
Students with Disabilities	4-Year	69.6%	52	61.5%	71.6%	59.7%	66.1%	80.6%	–	N	95%	2	3
	5-Year	68.5%	64	71.9%	70.7%	63%	69%	82.5%	–	–	96%	4	
	6-Year	55.9%	53	75.5%	59.1%	61.4%	67.8%	82.4%	–	–	97%	4	
Economically Disadvantaged	4-Year	82.8%	112	75.9%	83.8%	76.9%	79.9%	87.5%	N	–	95%	1	2
	5-Year	82.6%	119	81.5%	83.6%	80.4%	83%	89.5%	–	N	96%	2	
	6-Year	85.7%	97	89.7%	86.7%	80.7%	83.5%	90.3%	–	–	97%	4	

## SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	3
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	3
Multiracial	2
White	3
Students with Disabilities	2
Economically Disadvantaged	2

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	3	–	–	–	–
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	0	–	–	–	–
Multiracial	0	–	–	–	–
White	1	–	–	–	–
English Language Learners	3	–	–	–	–
Students with Disabilities	0	–	–	–	–
Economically Disadvantaged	1	–	–	–	–



## SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	215	430	200	215	191	194	204	–	–	215	3	3
	Math	169	430	159	171	151	158	179	–	–	200	3	
American Indian or Alaska Native	ELA	–	6	–	–	–	–	–	–	–	–	–	–
	Math	–	6	–	–	–	–	–	–	–	–	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	–	12	–	–	–	–	–	–	–	–	–	–
	Math	–	12	–	–	–	–	–	–	–	–	–	
Black or African American	ELA	–	27	–	–	–	–	–	–	–	–	–	–
	Math	–	27	–	–	–	–	–	–	–	–	–	
Hispanic or Latino	ELA	–	24	–	–	–	–	–	–	–	–	–	–
	Math	–	24	–	–	–	–	–	–	–	–	–	
Multiracial	ELA	–	18	–	–	–	–	–	–	–	–	–	–
	Math	–	18	–	–	–	–	–	–	–	–	–	
White	ELA	218	389	203	215	208	209	212	N	–	215	1	1
	Math	172	389	163	174	168	172	186	Y	–	200	2	
Students with Disabilities	ELA	134	66	97	141	120	133	174	N	–	215	1	1
	Math	83	66	68	92	91	105	153	Y	–	200	2	
Economically Disadvantaged	ELA	175	104	169	178	171	177	196	N	–	215	1	1
	Math	125	104	122	131	131	140	170	Y	–	200	2	

## SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	17.5	1,738	260	15%	16.5%	22.6%	19.8%	12.4%	–	–	5%	4
American Indian or Alaska Native	–	14	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	12.8	54	8	14.8%	12.2%	14%	12.4%	8.7%	N	–	5%	1
Black or African American	40.8	46	16	34.8%	38%	31.5%	27.1%	16.1%	–	Y	5%	3
Hispanic or Latino	25.4	66	20	30.3%	23.8%	31.6%	27.2%	16.1%	–	N	5%	2
Multiracial	29.2	56	18	32.1%	27.2%	23.1%	20.1%	12.6%	N	–	5%	1
White	16.1	1,539	200	13%	15.3%	15.6%	14%	9.5%	–	–	5%	4
English Language Learners	–	20	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	28.5	249	55	22.1%	26.7%	32.8%	28%	16.5%	–	–	5%	4
Economically Disadvantaged	36.3	479	148	30.9%	33.7%	30.2%	25.8%	15.4%	–	Y	5%	3

## SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	153.4	164.8	155.2	130.2	137.8	156.4	–	–	175	4
American Indian or Alaska Native	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–	–	–	–	–
Black or African American	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	–	–	–	–	–	–	–	–	–	–
Multiracial	–	–	–	–	–	–	–	–	–	–
White	157	167.1	158.4	149.7	154.1	164.6	–	–	175	4
Students with Disabilities	97.7	91	103.9	76.5	93.5	134.3	–	N	175	2
Economically Disadvantaged	117.1	125	121.7	112.9	123.7	149.4	–	–	175	4

## SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	455	0	335	4	68	12	36
American Indian or Alaska Native	6	0	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	—	—	—	—	—
Black or African American	27	0	—	—	—	—	—
Hispanic or Latino	27	0	—	—	—	—	—
Multiracial	20	0	—	—	—	—	—
White	412	0	311	4	56	9	32
Students with Disabilities	78	0	16	1	32	11	18
Economically Disadvantaged	120	0	58	2	26	10	24

## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	438	99.5%	881	99.7%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	5	—	—	—
Black or African American	—	13	—	—	—
Hispanic or Latino	—	15	—	—	—
Multiracial	—	6	—	—	—
White	✓	398	99.8%	793	99.8%
English Language Learners	—	1	—	—	—
Students with Disabilities	✓	56	96.4%	95	97.9%
Economically Disadvantaged	✓	105	99.1%	208	99.5%

## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	438	99.3%	881	99.6%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	5	—	—	—
Black or African American	—	13	—	—	—
Hispanic or Latino	—	15	—	—	—
Multiracial	—	6	—	—	—
White	✓	398	99.3%	793	99.5%
English Language Learners	—	1	—	—	—
Students with Disabilities	✓	56	94.6%	95	96.8%
Economically Disadvantaged	✓	105	99.1%	208	99%

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# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES

##### INSTRUCTIONAL EXPENDITURES

\$55,182,646

\$21,082,995

##### PUPILS

##### PUPILS

5,583

820

##### EXPENDITURES PER PUPIL

##### EXPENDITURES PER PUPIL

\$9,884

\$25,711

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

#### GENERAL EDUCATION

#### SPECIAL EDUCATION

**INSTRUCTIONAL EXPENDITURES**



**\$8,760,789,980**

**PUPILS**



**735,579**

**EXPENDITURES PER PUPIL**



**\$11,910**

**INSTRUCTIONAL EXPENDITURES**



**\$3,724,876,702**

**PUPILS**



**113,376**

**EXPENDITURES PER PUPIL**



**\$32,854**



## ALL SCHOOL DISTRICTS

### GENERAL EDUCATION

#### INSTRUCTIONAL EXPENDITURES

\$35,199,223,413

#### PUPILS

2,632,781

#### EXPENDITURES PER PUPIL

\$13,370

### SPECIAL EDUCATION

#### INSTRUCTIONAL EXPENDITURES

\$15,660,696,162

#### PUPILS

485,151

#### EXPENDITURES PER PUPIL

\$32,280

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included. ^

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

### TOTAL EXPENDITURES PER PUPIL

**THIS SCHOOL DISTRICT**



**\$18,536**

**SIMILAR DISTRICT  
GROUP**



**\$23,507**

**NY STATE**



**\$25,845**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.





# INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

## STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE				
<p><b>80% OR MORE</b></p> <p>▼</p> <table border="1"> <tr> <td>611</td> <td>79.0%</td> </tr> </table>	611	79.0%	<p><b>AVERAGE NEED/RESOURCE CAPACITY</b></p> <p><b>80% OR MORE</b></p> <p>▼</p> <table border="1"> <tr> <td>57.7%</td> </tr> </table>	57.7%	<p><b>80% OR MORE</b></p> <p>▼</p> <table border="1"> <tr> <td>58.7%</td> </tr> </table>	58.7%
611	79.0%					
57.7%						
58.7%						
<p><b>40% - 79%</b></p> <p>▼</p> <table border="1"> <tr> <td>78</td> <td>10.1%</td> </tr> </table>	78	10.1%	<p><b>40% - 79%</b></p> <p>▼</p> <table border="1"> <tr> <td>18.7%</td> </tr> </table>	18.7%	<p><b>40% - 79%</b></p> <p>▼</p> <table border="1"> <tr> <td>11.5%</td> </tr> </table>	11.5%
78	10.1%					
18.7%						
11.5%						
<p><b>LESS THAN 40%</b></p> <p>▼</p> <table border="1"> <tr> <td>65</td> <td>8.4%</td> </tr> </table>	65	8.4%	<p><b>LESS THAN 40%</b></p> <p>▼</p> <table border="1"> <tr> <td>16.1%</td> </tr> </table>	16.1%	<p><b>LESS THAN 40%</b></p> <p>▼</p> <table border="1"> <tr> <td>19.0%</td> </tr> </table>	19.0%
65	8.4%					
16.1%						
19.0%						
<p><b>SEPARATE SETTINGS</b></p> <p>▼</p> <table border="1"> <tr> <td>9</td> <td>1.2%</td> </tr> </table>	9	1.2%	<p><b>SEPARATE SETTINGS</b></p> <p>▼</p> <table border="1"> <tr> <td>4.7%</td> </tr> </table>	4.7%	<p><b>SEPARATE SETTINGS</b></p> <p>▼</p> <table border="1"> <tr> <td>5.3%</td> </tr> </table>	5.3%
9	1.2%					
4.7%						
5.3%						
<p><b>OTHER SETTINGS</b></p> <p>▼</p> <table border="1"> <tr> <td>10</td> <td>1.3%</td> </tr> </table>	10	1.3%	<p><b>OTHER SETTINGS</b></p> <p>▼</p> <table border="1"> <tr> <td>2.8%</td> </tr> </table>	2.8%	<p><b>OTHER SETTINGS</b></p> <p>▼</p> <table border="1"> <tr> <td>5.6%</td> </tr> </table>	5.6%
10	1.3%					
2.8%						
5.6%						

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### **SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE**

**THIS SCHOOL DISTRICT**



**14.1%**

**SIMILAR DISTRICT  
GROUP**



**13.4%**

**NY STATE**



**14.7%**

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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