

Baldwinsville Central School District Budget Notice

| Overall Budget Proposal | Budget Adopted for the 2020-21 School Year | Budget Proposed for the 2021-22 School Year | Contingency Budget for the 2021-22 School Year * | | | | | | |
|--|--|---|--|-------------|--------|---------------------------------|-------------|-----------------|-------------|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 112,259,824 | \$114,375,039 | \$113,158,238 | | | | | | |
| Increase/Decrease for the 2021-22 School Year | | \$2,115,215 | \$898,414 | | | | | | |
| Percentage Increase/Decrease in Proposed Budget | | 1.88 % | 0.80% | | | | | | |
| Change in the Consumer Price Index | | 1.23% | | | | | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$58,965,771 | \$60,182,572 | | | | | | | |
| B. Levy to Support Library Debt, if Applicable | \$ | \$ | | | | | | | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | \$ | \$ | | | | | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$ | \$ | | | | | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$58,965,771 | \$60,182,572 | \$58,965,771 | | | | | | |
| F. Total Permissible Exclusions | \$433,828 | \$561,040 | | | | | | | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | \$58,531,943 | \$59,621,532 | | | | | | | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | \$58,531,943 | \$59,621,532 | | | | | | | |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) ** | \$0 | \$0 | | | | | | | |
| Administrative Component | \$9,830,367 | \$9,669,930 | \$9,664,930 | | | | | | |
| Program Component | \$87,551,601 | \$89,321,265 | \$88,432,744 | | | | | | |
| Capital Component | \$14,877,856 | \$15,383,844 | \$15,060,564 | | | | | | |
| <p>* Assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, would result in reductions in equipment purchases and no community use of facilities unless groups or organizations pay all associated costs. Further reductions from program and administration would be required to be in compliance with spending caps.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Student Transportation Vehicles</td> <td style="text-align: right;">\$1,237,954</td> </tr> <tr> <td>Capital Project</td> <td style="text-align: right;">\$3,813,200</td> </tr> </tbody> </table> <p>** Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> | | | | Description | Amount | Student Transportation Vehicles | \$1,237,954 | Capital Project | \$3,813,200 |
| Description | Amount | | | | | | | | |
| Student Transportation Vehicles | \$1,237,954 | | | | | | | | |
| Capital Project | \$3,813,200 | | | | | | | | |

| | |
|---|--|
| | Under the Budget Proposed for the 2021-22 School Year |
| Estimated Basic STAR Exemption Savings ¹ | \$697 |

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Baldwinsville Central School District, Onondaga County, New York, will be held at the District Operations Building (Former Transportation Building) at 29 East Oneida Street, Baldwinsville, NY 13027 in said district on Tuesday, May 18, 2021 at 6:00 am to 9:00 pm prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



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The annual budget vote for fiscal year 2021-2022 of the qualified voters of the Baldwinsville Central School District, County of Onondaga, State of New York, will be held on May 18, 2021 from 6 a.m. to 9 p.m. at the District Operations Building, which is located at 29 East Oneida Street in Baldwinsville. If you have any questions, please call 315-638-6055.

