PRELIMINARY ENROLLMENT PROJECTION ESTIMATES FOR THE BALDWINSVILLE CENTRAL SCHOOL DISTRICT BASED ON ENROLLMENT/LIVE BIRTH PATTERNS FROM 2013-2014 THROUGH 2018-2019 February 4, 2019

Dear Advisory Committee:

What follows are the results of a **preliminary** analysis of possible future Baldwinsville School District enrollments based on patterns of historical enrollments and live births through 2018-2019. The 'pictures' tell the preliminary story. The estimates will be updated as may be appropriate with information I learn from the codes/planning officials of the towns. The study document will include the data, the charts/graphs, and prose analysis.

Note that the preliminary "low, mid, and high" enrollment projections are benchmarked to the estimated K-6 enrollments five years from now in 2023-2024. K-6 enrollment estimates for years further in the future (plus five years) have inherent uncertainties because the assumptions on which they are based can be affected by changes in human behavior, by the economy, or by other events, and unknown live birth numbers five years before estimated kindergarten enrollments. Projections in the study for grades 7-9 have validity up to eight years into the future and ten years into the future for grades 10-12. The projections do offer a starting point for analyzing and understanding the elements of future school district demographic change.

This preliminary 'picture' gives all a chance to think about the patterns of enrollments over the past ten years and how they suggest the enrollments to expect over the next ten years unless there are variables (ex. housing) that may influence a change in the future estimated pattern.

Sincerely,

Paul M. Seversky

CHART ONE: BALDWINSVILLE CSD HISTORICAL K-12 ENROLLMENT 2013-2018

y = -19.514x + 5575.5

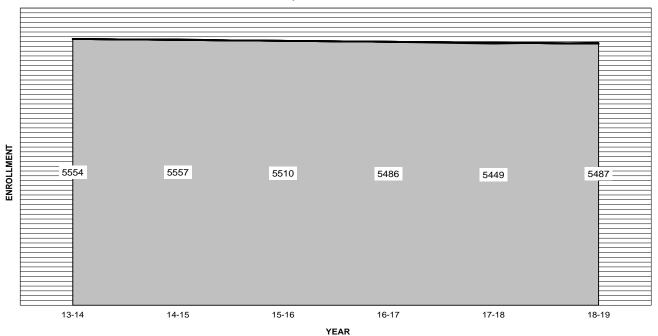


CHART TWO: BALDWINSVILLE CSD HISTORICAL K-6, 7-12 ENROLLMENT 2013-2018

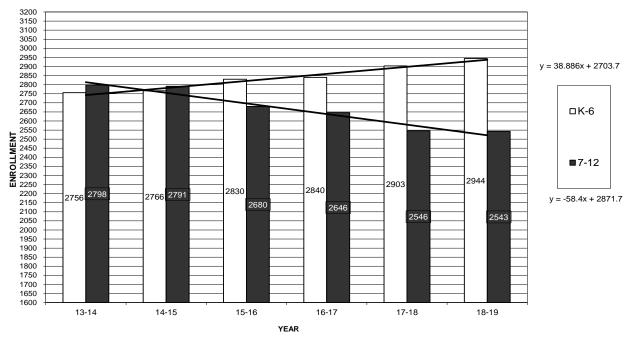


CHART THREE: BALDWINSVILLE CSD HISTORICAL K-5, 6-7, 8-9, 10-12 ENROLLMENT 2013-2018

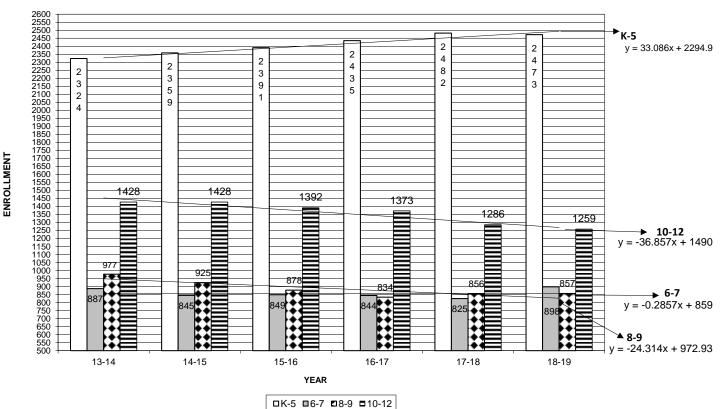
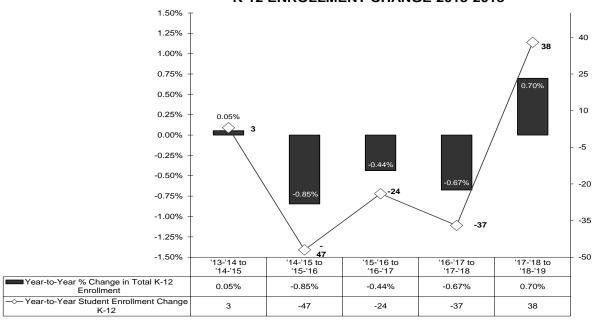


CHART FOUR: BALDWINSVILLE CSD K-12 ENROLLMENT CHANGE 2013-2018



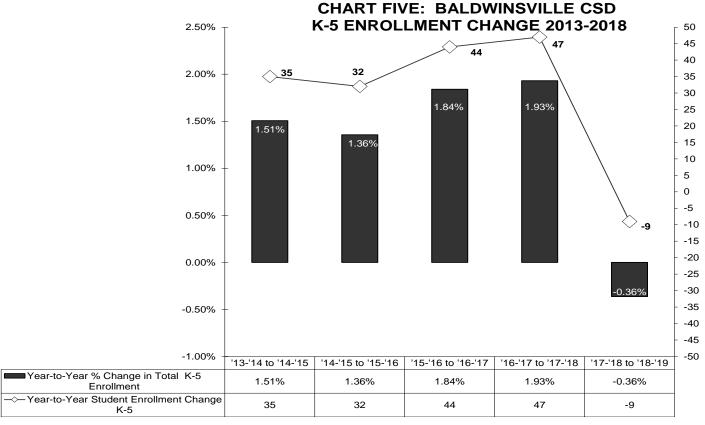


CHART SIX: BALDWINSVILLE CSD GRADES 6-7 ENROLLMENT CHANGE 2013-2018

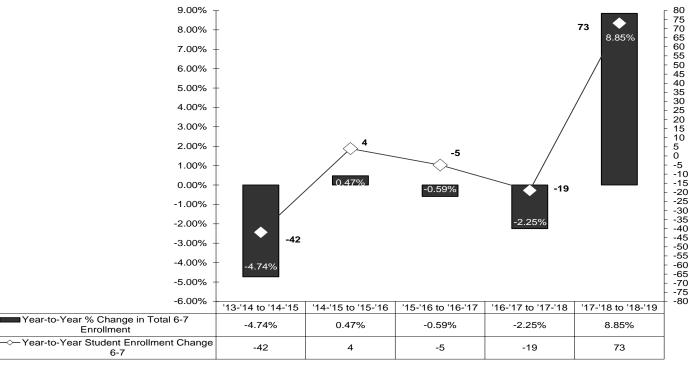


CHART SEVEN: BALDWINSVILLE CSD GRADES 8-9 ENROLLMENT CHANGE 2013-2018

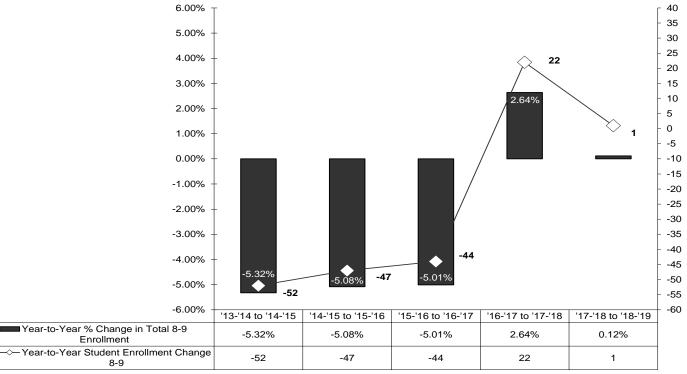
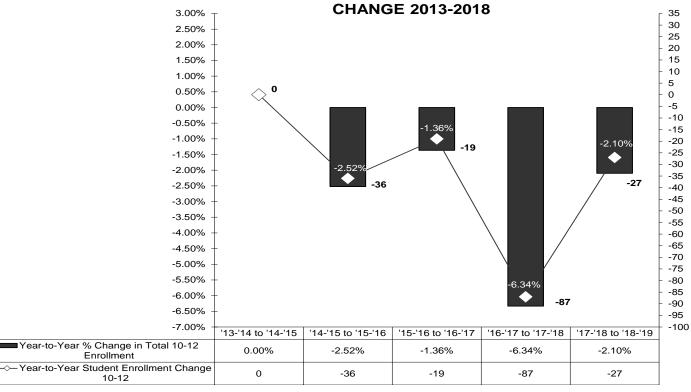


CHART EIGHT: BALDWINSVILLE CSD GRADES 10-12 ENROLLMENT



			PRE	LIMIN	IARY	DRAFT	DOC	JMEN	T NOT	FOR	PUBL	ICATIO	N—V	Vorkir	ng Dra	aft			
										TABLE	1								
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	TOWN		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	TOTAL
								IDTUO IN		I INIIOID A								PRELIM.	
	Onondaga						В	IK I HS IN	EACH M	UNICIPA	LIIY								
	Lysander		229	215	219	220	224	198	202	210	204	196	198	212	206	213	212		2929
\	/an Bureen		133	124	114	112	137	134	121	127	135	141	133	154	136	157	117		1842
	Clay		720	769	701	678	734	687	697	701	681	709	723	645	687	678	694		9784
Baldy	winsville Villaç	ge	27	26	25	17	26	21	19	16	23	19	19	20	25	32	16		304
OTAL BIRTH	TOWNS	MENT AREA	1109	1134	1059	1027	1121	1040	1039	1054	1043	1065	1073	1031	1054	1080	1039		14859
NYS HEA	LTH DEPART	MENT																	
IVE BIRTHS	BY SCHOOL	DISTRICT'	371	341	362	329	354	332	325	345	344	333	327	366	339	379	338	326	5140
ISTRICT/CA	TCHMENT AF	REA TOWNS																	
	TH RATIO	NEA TOTALO	33.45%	30.07%	34.18%	32.04%	31.58%	31.92%	31.28%	32.73%	32.98%	31.27%	30.48%			35.09% R RATIO			32.83%
													SI)	YEAR A	VERAGI	E RATIO:			32.84%
	IDAGA COUN TAL BIRTHS		5627	5613	5596	5354	5476	5526	5553	5479	5348	5416	5317	5233	5291	5259	5239		75700
					KIND	ERGART	EN ENRO	OLLMEN	OF THE	TABLE 2 BALDW 2005-201	INSVILLE	E CENTR	AL SCHO	OOL DIS	TRICT				
			2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018			
			418	371	375	378	353	349	355	358	338	359	392	392	396	412			

FIGURE ONE: ONONDAGA COUNTY LIVE BIRTHS 2007-2016

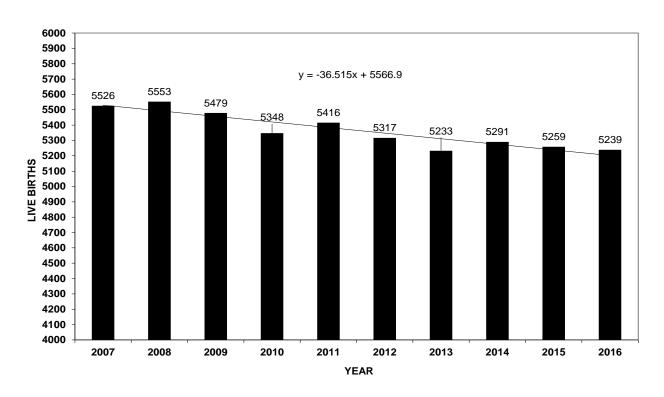


FIGURE TWO: LIVE BIRTHS IN THE BALDWINSVILLE CENTRAL SCHOOL DISTRICT ENROLLMENT AREA 2008-2017

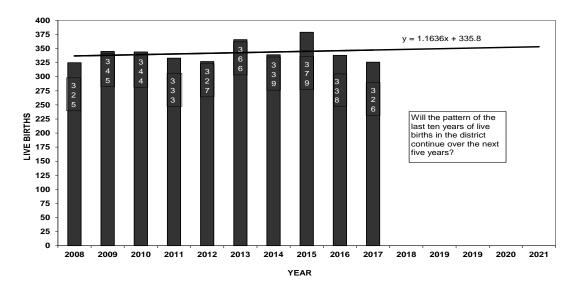


FIGURE TWO-A: LIVE BIRTHS IN THE BALDWINSVILLE CENTRAL SCHOOL DISTRICT ENROLLMENT AREA 2012-2017

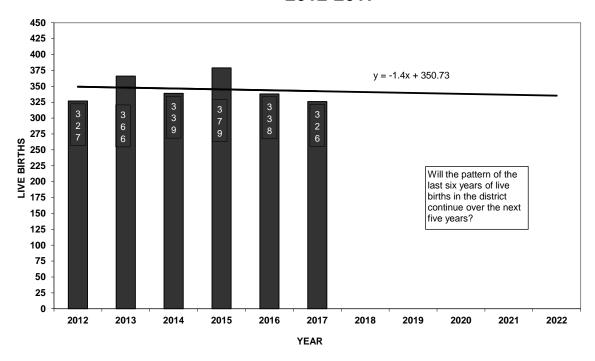
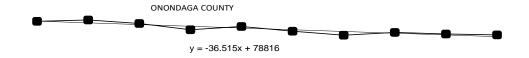


FIGURE THREE: BALDWINSVILLE SCHOOL DISTRICT ENROLLMENT AREA, CATCHMENT AREA, and COUNTY BIRTH TRENDS 2007-2017



BIRTHS

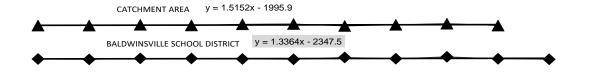


FIGURE FOUR: BALDWINSVILLE SCHOOL DISTRICT KINDERGARTEN ENROLLMENT 2009-2018

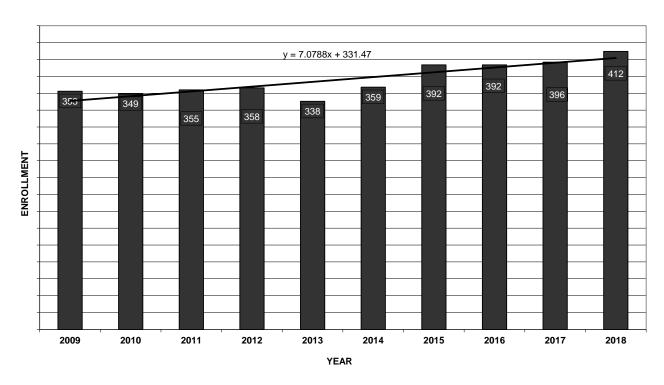


FIGURE FIVE: BALDWINSVILLE SCHOOL DISTRICT KINDERGARTEN ENROLLMENT 2013-2018

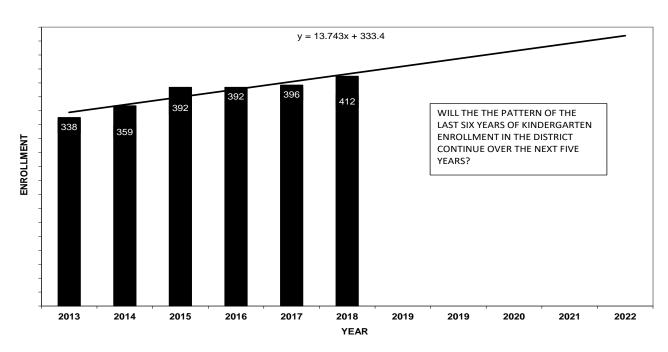


FIGURE SIX-A: PATTERN OF KINDERGARTEN ENROLLMENT AND THE PATTERN OF LIVE BIRTHS FIVE YEARS EARLIER IN THE BALDWINSVILLE SCHOOL DISTRICT 2007-2018

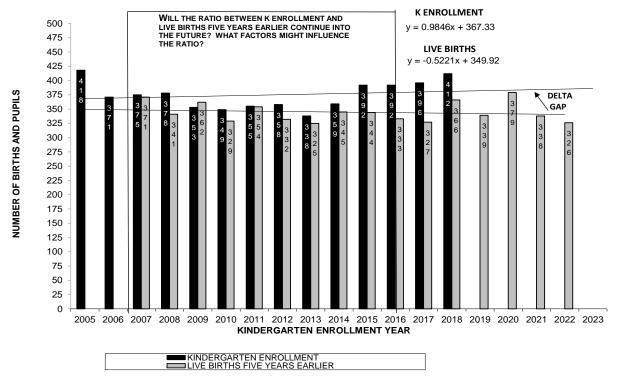
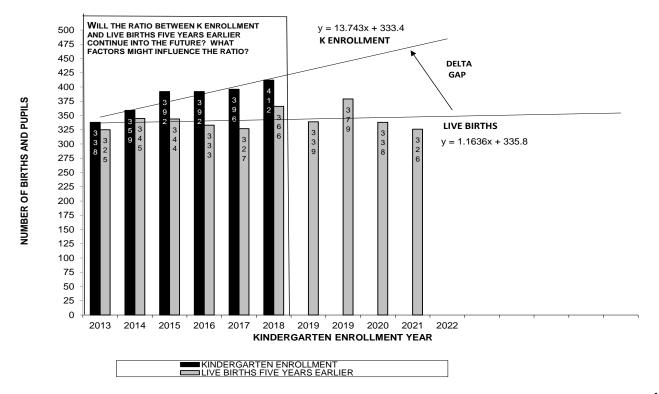
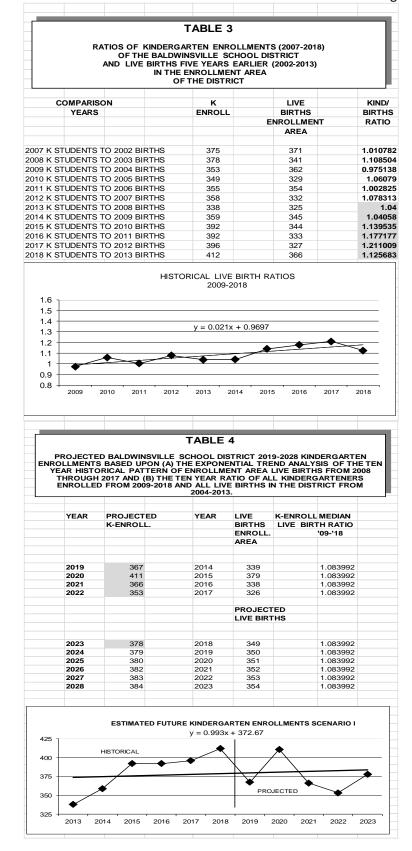


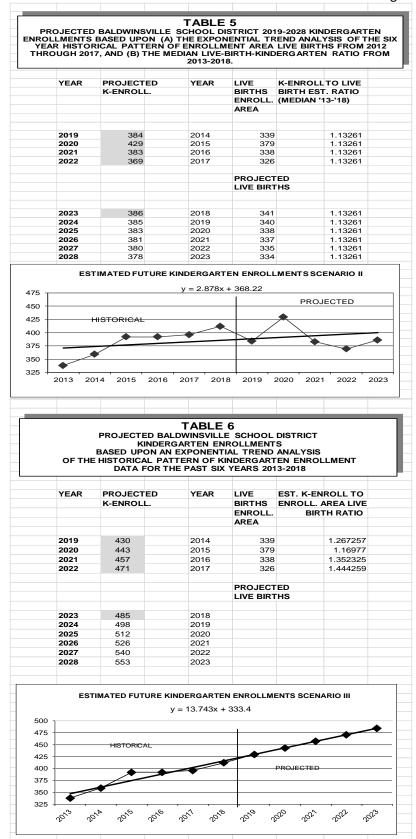
FIGURE SIX-B: PATTERN OF KINDERGARTEN ENROLLMENT AND THE PATTERN OF LIVE BIRTHS FIVE YEARS EARLIER IN THE BALDWINSVILLE SCHOOL DISTRICT 2013-2018



"Custom tools and research to aid a school district in defining a vision and decision options for serving students in the future."



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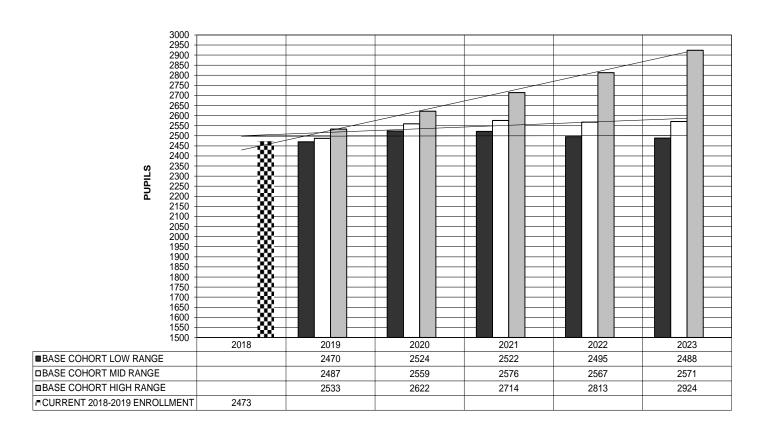
"Custom tools and research to aid a school district in defining a vision and decision options for serving students in the future."

	TABL	E 7-	A: L	OW I	RANC	GE B	ASEL	INE (COH	ORT	SUR	VIVA	LST	ATIS	TIC E	ENRC	LLM	ENT	PRO	JEC1	FIONS	S GR	ADE	S K-1	2	
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YEAR	KNDG	R	1ST	R	2ND	R	3RD	R	4TH	R	5TH	R	6TH	R	7TH	R	8TH	R	9TH	R	10TH	l R	11TH	l R	12TH	ТОТА
13-14	338		387		394		398		406		401		432		455		466		511		462		468		436	5554
14-15	359	1.11	374	1.06	411	0.99	392	1.03	408	1.02	415	1.01	407	1.01	438	1.00	453	1.01	472	1.01	515	0.98	455	0.98	458	5557
15-16	392	1.07	385	1.03	386	1.04	427	1.01	396	0.99	405	1.06	439	1.01	410	1.00	436	0.98	442	0.96	454	0.96	494	0.98	444	5510
16-17	392	1.03	403	1.01	388	1.06	408	1.01	432	1.04	412	1.00	405	1.00	439	1.05	431	0.92	403	0.99	438	0.95	432	1.02	503	5486
17-18	396	1.03	404	1.01	406	1.03	400	1.03	422	1.05	454	1.02	421	1.00	404	1.02	449	0.94	407	1.05	424	0.99	435	0.99	427	5449
18-19	412	1.02	404	1.01	409	1.01	411	1.02	407	1.02	430	1.04	471	1.01	427	0.99	399	1.02	458	0.99	403	1.00	425	0.99	431	5487
Average	Ratio	1.052		1.02	4	1.02	7	1.020)	1.02	5	1.026	6	1.007	7	1.01	1	0.97	5	1.00	1	0.97	8	0.99	0	
10.20	367		433		414		420		419		417		441		474		431		389		458		204		421	5480
19-20 20-21	411		386		414		-		419		430				444		_		421		389		394 448			5524
21-22	366		432		395		425 456		433		439		428 441		431		479 449		467		421		381		390 444	5556
22-23	353		385		443		406		465		444		451		444		436		438		468		412		377	5520
23-24	378		371		394		455		414		476		456		454		449		425		438		457		408	5575
24-25	379		397		380		405		464		424		489		459		458		438		425		429		453	5600
25-26	380		399		407		390		413		475		436		492		464		447		438		416		425	5581
26-27	382		400		408		418		398		423		488		438		497		452		447		428		412	5593
27-28	383		402		409		419		426		408		434		491		443		485		453		438		424	5615
28-29	384		403		411		420		427		437		419		437		496		432		485		443		433	5629
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13-14	338		387		394		398		406		401		432		455		466		511		462		468		436	5554
14-15	359	1.11	374	1.06	411	0.99	392	1.03	408	1.02	415	1.01	407	1.01	438	1.00	453	1.01	472	1.01	515	0.98	455	0.98	458	5557
15-16	392	1.07	385	1.03	386	1.04	427	1.01	396	0.99	405	1.06	439	1.01	410	1.00	436	0.98	442	0.96	454	0.96	494	0.98	444	5510
16-17	392	1.03	403	1.01	388	1.06	408	1.01	432	1.04	412	1.00	405	1.00	439	1.05	431	0.92	403	0.99	438	0.95	432	1.02	503	5486
17-18	396	1.03	404	1.01	406	1.03	400	1.03	422	1.05	454	1.02	421	1.00	404	1.02	449	0.94	407	1.05	424	0.99	435	0.99	427	5449
18-19	412	1.02	404	1.01	409	1.01	411	1.02	407	1.02	430	1.04	471	1.01	427	0.99	399	1.02	458	0.99	403	1.00	425	0.99	431	5487
Average	Ratio	1.052		1.024	1	1.027	,	1.020		1.025		1.026		1.007		1.011		0.975		1.001		0.978		0.990		
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19-20	384		433		414		420		419		417		441		474		431		389		458		394		421	5497
20-21	429		404		444		425		428		430 439		428 441		444		479		421		389		448		390 444	5560
21-22 22-23	383 369		451 403		414		456 425		433 465		444		441		431 444		449 436		467 438		421 468		381 412		377	5610 5592
23-24	386		388		413		474		433		476		456		454		449		425		438		457		408	5657
24-25	385		406		397		424		484		444		489		459		458		438		425		429		453	5690
25-26	383		405		416		408		432		496		456		492		464		447		438		416		425	5677
26-27	381		403		415		427		416		443		509		459		497		452		447		428		412	5689
27-28	380		401		413		426		435		427		454		512		464		485		453		438		424	5711
28-29	378		400		410		424		434		446		438		458		518		452		485		443		433	5719

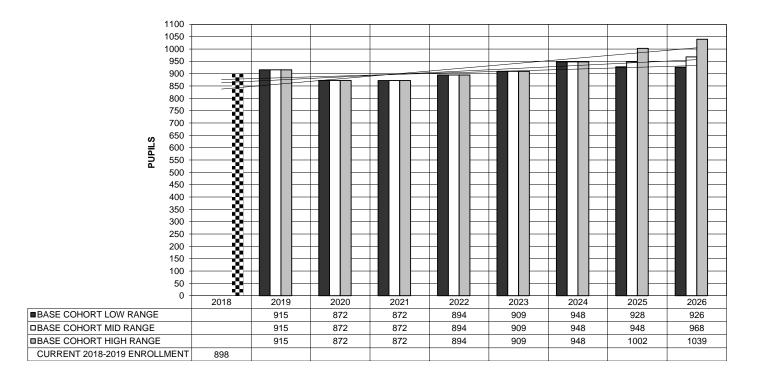
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13-14	338		387		394		398		406		401		432		455		466		511		462		468		436	555
14-15	359	1.11	374	1.06	411	0.99	392	1.03	408	1.02	415	1.01	407	1.01	438	1.00	453	1.01	472	1.01	515	0.98	455	0.98	458	555
15-16	392	1.07	385	1.03	386	1.04	427	1.01	396	0.99	405	1.06	439	1.01	410	1.00	436	0.98	442	0.96	454	0.96	494	0.98	444	5510
16-17	392	1.03	403	1.01	388	1.06	408	1.01	432	1.04	412	1.00	405	1.00	439	1.05	431	0.92	403	0.99	438	0.95	432	1.02	503	5486
17-18	396	1.03	404	1.01	406	1.03	400	1.03	422	1.05	454	1.02	421	1.00	404	1.02	449	0.94	407	1.05	424	0.99	435	0.99	427	5449
18-19	412	1.02	404	1.01	409	1.01	411	1.02	407	1.02	430	1.04	471	1.01	427	0.99	399	1.02	458	0.99	403	1.00	425	0.99	431	5487
Average	Ratio	1.052	2	1.024		1.027	7	1.020		1.025		1.026		1.007	7	1.011		0.975	5	1.001		0.978	3	0.990)	
Ĭ																										
19-20	430		433		414		420		419		417		441		474		431		389		458		394		421	5543
20-21	443		452		444		425		428		430		428		444		479		421		389		448		390	5622
21-22	457		466		463		456		433		439		441		431		449		467		421		381		444	5748
22-23	471		481		477		476		465		444		451		444		436		438		468		412		377	5838
23-24	485		495		492		490		485		476		456		454		449		425		438		457		408	6010
24-25	498		510		507		505		500		497		489		459		458		438		425		429		453	6168
25-26	512		524		522		521		515		512		510		492		464		447		438		416		425	6298
26-27	526		538		536		536		531		528		526		514		497		452		447		428		412	6473
27-28	540		553		552		551		547		545		542		529		519		485		453		438		424	6677
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- 1	2019 2020 2021	24 25 25	N RA -5 70 24	6-7 915 872 872	PROJI 8-9 821 900 916	ECTIO 10-1 12 12:	E C _DV	OTAL 1 54 55	OR' SVI K-12 180 524 556	LLE	MID F K-5 2487 2559 2576	RANG 6-7 91 0 87	E PR 7 8 8 7 2 9 9 2 9 9 2	OJEC 8-9 1 321 900	TION 10-12 1273 1228 1246	тот	EC ⁻ L D	12 97 60	NS	HIGH K-5 2533 2622 2714	I RAN 6 6 8 9 2 8 8 4 8 8	GE P-7 8 15 8 72 9 72 9	Y F RY ROJE 3-9 321 300 316	201 ECTIO 10-12 1273 1228 1246	19 N TOT/	AL K-1 5543 5622 5748
- 1	2019 2020 2021 2022	24 25 25 24	W RA -5 -70 -24 -22 -95	6-7 915 872 872 894	B PROJI 8-9 821 900 916 874	ECTIC 10-1 12 12- 12- 12- 12-	DN 12 TC 73 28 46 57	OTAL I 54 55 55	C-12 180 524 556 520	LLE	MID F K-5 2487 2559 2576 2567	RANG 6-7 91 0 87 6 87 7 89	E PR 7 5 8 7 2 9 9 14 8	OJEC B-9 1 321 900 916 374	TION 10-12 1273 1228 1246 1257	тот	EC ⁻ L D	12 97 60 10	NS	HIGH K-5 2533 2622 2714 2813	I RAN 6 6 6 8 9 2 8 8 4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	GE P -7 8 15 8 72 9 72 9	Y F RY ROJE 3-9 321 900 916 874	201 ECTIO 10-12 1273 1228 1246 1257	N TOTA	AL K-1 5543 5622 5748 5838
- 1	2019 2020 2021 2022 2023	24 25 25 24 24	N RA -5 70 24 22 95	915 872 872 894 909	B PROJI 8-9 821 900 916 874 873	ECTIC 10-1 12 12: 12: 13:	DN 12 TC 73 28 46 57 04	DTAL 1 54 55 55 55 55	C-12 180 524 556 520 575	LLE	MID F K-5 2487 2576 2576 2571	RANG 6-7 91 0 87 6 87 7 89 90	E PR 7 8 5 8 7 2 9 9 8 9 8	OJEC 8-9 1 321 900 916 374 373	TION 10-12 1273 1228 1246 1257 1304	тот	EC ⁻ L D	12 97 60 10 92	NS	HIGH K-5 2533 2622 2714 2813 2924	I RAN 6 6 6 3 9 2 8 4 8 4 9	GE P -7 8 15 8 72 9 72 9 94 8	ROJE 83-9 1 900 916 874 873	201 ECTIO 10-12 1273 1228 1246 1257 1304	N TOTA	AL K-1 5543 5622 5748 5838 6010
- 1	2019 2020 2021 2022 2023 2024	24 25 25 24 24 24	N RA -5 70 24 22 95 88 49	915 872 872 894 909 948	PROJI 8-9 821 900 916 874 873 896	ECTIC 10-1 12 12: 12: 13: 13:	DN 12 TO 73 28 46 57 04 07	DTAL I 54 55 55 55 55	C-12 180 524 556 520 575 600	LLE	MID F K-5 2487 2559 2576 2567 2571 2540	ENT RANG 6-7 91 0 87 6 87 7 99 0 94	E PR 7 5 8 7 9 8 8 8 8 8 8	OJEC 8-9 1 321 900 916 374 373 396	TION 10-12 1273 1228 1246 1257 1304 1307	тот	AL K- 549 556 569 569	12 97 60 10 92 57	NS	HIGH K-5 2533 2622 2714 2813 2924 3018	I RAN 6 6 6 3 9 2 8 4 8 3 8 4 9 8 9	GE P-7 8 15 8 72 9 8 9 4 8 8 8 8 8 8 8	ROJE 3-9 2 321 000 016 374 373 396	201 ECTIO 10-12 1273 1228 1246 1257 1304 1307	N TOT/	AL K-1 5543 5622 5748 5838 6010 6168
- 1	2019 2020 2021 2022 2023 2024 2025	24 25 25 24 24 24 24	N RA 5 770 224 222 995 888 49 664	6-7 915 872 872 894 909 948 928	B 8-9 821 900 916 874 873 896 911	ECTIC 10-1 12 12: 12: 13: 13: 13:	DN 12 TO 73 28 46 57 04 07 78	DTAL I 54 55 55 55 56 56	OR' SVI 550 524 556 520 575 600 581	LLE	MID F K-5 2487 2559 2576 2571 2540 2540	RANG 6-7 91 0 87 6 87 7 89 90 94 0 94	E PR 7 8 8 8 8 8 8 8 8 8 8	OJEC 8-9 1 321 900 916 374 373 396 911	TION 10-12 1273 1228 1246 1257 1304 1307 1278	тот	AL K- 549 556 569 569 569	12 97 60 10 92 57 90	NS	HIGH K-5 253: 2622 2714 281: 2924 3018 3100	I RAN 6 6 6 8 9 2 8 8 4 9 6 8 9 4 9 6 7 100	GE P-7 15 15 15 15 15 15 15 15 15 15 15 15 15	ROJE ROJE 83-9 - 6321 0000 016 874 873 896 011	201 ECTIO 10-12 1273 1228 1246 1257 1304 1307 1278	19 N TOT/	AL K-1 5543 5622 5748 5838 6010 6168 6298
-1	2019 2020 2021 2022 2023 2024 2025 2026	24 25 25 24 24 24 24 24	W RA 5 70 224 222 995 888 49 64	6-7 915 872 872 894 909 948 928 926	B PROJI 8-9 821 900 916 874 873 896 911 950	ECTIC 10-1 12: 12: 12: 13: 13: 13: 12:	E C _DV DN 12 TC 73 28 46 57 004 007 78 887	DTAL I 54 55 55 55 56 55	OR'SVI SVI SVI 880 524 556 560 575 600 681 593	LLE	NR(C) MID F K-5 2487 25597 2577 2540 2540 2540 2484	ENT RANG 6-7 91 87 87 89 90 94 94 96	E PR 7 1 5 5 8 8 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	OJEC 8-9 1 321 900 916 374 373 396 911	TION 10-12 12-73 1228 1246 1257 1304 1307 1278 1287	тот	AL K- 548 556 566 566 566	12 97 60 10 92 57 90 77 89	NS	HIGH K-5 2533 2622 2714 2813 2924 3018 3107 3197	I RAN 6 6 8 8 8 8 8 9 9 7 10 7 7 10 7 7 10	GE P -7 8 15 8 72 9 72 9 94 8 99 8 48 8 902 9 139 9	Y F RY ROJE 83-9 900 916 873 896 911	201 ECTIO 10-12 1273 1228 1246 1257 1304 1307 1278 1287	19 N TOT/	5543 5622 5748 5838 6010 6168 6298 6473
	2019 2020 2021 2022 2023 2024 2025	24 25 25 24 24 24 24	W RA 5 70 224 222 995 888 49 664 229	6-7 915 872 872 894 909 948 928	B 8-9 821 900 916 874 873 896 911	ECTIC 10-1 12: 12: 12: 13: 13: 12: 12: 12:	E C _DV DN 12 TC 73 28 46 57 004 007 78 887	DTAL I 54 55 55 55 56 55 56 55	OR' SVI 550 524 556 520 575 600 581	LLE	MID F K-5 2487 2559 2576 2571 2540 2540	ENT RANG 6-7 910 87 6 87 7 89 90 94 96 96	E PR 5 5 8 8 9 9 8 8 8 8 8 8 8 8 8 8 8 8 8 8	OJEC 8-9 1 321 900 916 374 373 396 911	TION 10-12 1273 1228 1246 1257 1304 1307 1278	тот	AL K- 549 556 569 569 569	12 97 60 10 92 57 90 77 89	NS	HIGH K-5 253: 2622 2714 281: 2924 3018 3100	I RAN I RAN I B A B B B B B B B B B B B B B B B B B	GE P-7 15 15 15 15 15 15 15 15 15 15 15 15 15	ROJE ROJE ROJE ROJE 83-9 9016 8774 8773 8996 911 950 9004	201 ECTIO 10-12 1273 1228 1246 1257 1304 1307 1278	19 N TOT/	AL K-1 5543 5622 5748 5838 6010 6168 6298
• 1	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	24 25 25 24 24 24 24 24 24 24	N RA 5 570 224 222 995 888 49 664 229 448 833	6-7 915 872 872 894 909 948 928 926 925	B PROJI 8-9 821 900 916 874 873 896 911 950 928 928 PROJI	BAL 10 12- 12- 12- 12- 13- 13- 13- 13- 13- 13- 13- 13- 13- 13	E C LDV	DTAL I 54 55 55 56 56 56 56	OR' SVI 5VI 624 6556 620 675 600 681 693 615	LLE	MID F K-5 2487 2559 2570 2540 2540 2484 2492	ENT 6- 91 87 89 90 944 96 96 98 89	E PR 7 5 8 7 9 8 8 8 8 9 9 7 9 9 5 9 9 5 9 9 9 8 8 8 8 9 9 9 7 9 9 9 9 9 9 9 9 9	OJEC OJEC OJEC OJEC OJEC OJEC	TION 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 549 556 566 566 567 57	112 197 660 110 992 557 990 777 889 111	NS	HIGH K-5 2533 2622 271- 2813 292- 3018 3100 3190 3280 3376	MMM I RAN 6 6 6 8 8 9 7 10 7 10 7 10 6 11	GE P -7	Y F RY ROJE 83-9 900 916 874 873 8996 911 950 9004 9041	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314	N TOTA	5543 5622 5748 5838 6010 6168 6298 6473 6677 6884
• 1	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	24 25 25 24 24 24 24 24 24 24	N RA 5 70 24 22 22 99 5 88 8 49 64 29 48 83	915 872 872 894 909 948 928 926 925 856	B I I I I I I I I I I I I I I I I I I I	ECTION 10-1 12-1 12-1 12-1 13-1 13-1 13-1 13-1 13	E C LDV	DTAL I 54 55 55 55 56 56 56	OR SVI \$\frac{\cdot -12}{880}\$ \$\frac{6520}{6520}\$ \$\frac{6520}{6529}\$ \$\frac{6529}{6529}\$	LLE	MID F K-5 2487 2559 2576 2564 2542 2484 2492 MID F K-6	ENT 6- 7 91 9 87 8 89 9 90 9 94 9 96 9 96 9 89	E PR 5 8 9 8 8 9 8 9 8 9 9 5 9 5 9 5 9 5 9 5	OJEC OJEC 0016 0016 0016 0016 00174	TION 1278 1279 1304 1307 1314 1362	ТОТ	EC L D AL K- 549 556 569 569 570 570	112 197 660 110 992 57 77 889 111 119	NS	HIGH K-5 2533 2571- 2813 3018 3190 3280 3376 HIGH	MMM I RAN 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	GE P 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Y F RY ROJE ROJE 221 000 000 000 001 6 874 873 899 6 101 11 15 50 000 4	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	5543 5622 5748 5838 6010 6168 6298 6473 6677 6884
-1	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019	24 25 25 24 24 24 24 24 24 24 24 24 24 24 24 24	N RA 5 770 224 222 295 888 49 664 229 48 833	915 872 872 894 909 948 928 926 925 856	B I I PROJI 8-9 821 9000 9166 874 873 8966 928 928 PROJI 7-12 2568	ECTION 133 134 135 135 136 136 137 137 138 138 138 138 138 138 138 138 138 138	E C LDV	DTAL I 54 55 55 55 56 56 56	OR SVI SVI 480 524 556 5620 575 6600 681 593 515 529	LLE	MID F K-5 2487 2557 2577 2540 2484 2481 2492	RANG 6- 7 91 8 87 8 99 9 94 9 96 9 96 8 89	E PR 5 8 8 8 8 8 8 8 8 7 7 5 5 9 5 9 5	OJEC 0321 0321 0321 036 0374 3396 0311 03950 049 0770	TION 1278 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 548 556 566 566 577 577	12 997 660 110 992 577 990 777 889 111 119	NS	HIGH K-5 2533 2571- 2813 292- 3018 3190 3281 3376 HIGH K-6 2975	I RAN 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	GE P 15 8 8 8 8 9 9 9 8 8 8 8 9 9 9 8 8 8 9	Y F RY ROJE ROJE 833-9 900 900 900 900 900 900 900 900 900 9	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	5543 5622 5748 5838 6010 6168 6298 6473 6677 6884
	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019 2020	K. 244 25. 25. 244 244 244 244 244 244 24 25. 25. 26. 26. 26. 26. 26. 26. 26. 26. 26. 26	N RA 55 770 224 222 995 888 49 664 229 48 833	915 872 872 894 909 948 928 926 925 856	B I I PROJI 8-9 821 900 916 874 873 896 928 928 928 7-12 2568 2572	10-1 12 12 12 12 13 13 13 13 13	E C LDV	DTAL I 54 55 55 56 56 56 56 56 56 56 56 56 56 56	OR SVI SVI 480 524 6520 675 6600 681 593 615 629	LLE	NR() E CE MID F K-5 2487 25567 2571 2540 2484 2481 2492 MID F K-6 2929 2988	RANG 6- 7 91 9 87 6 87 7 89 9 90 9 94 1 96 9 96 8 89	E PR 7 1 5 5 8 8 8 8 8 8 8 8 8 8 7 7 5 5 5 5 5 5	OJEC 0321 0321 036 0374 0374 0396 0311 0396 0311 0396 0311 0396 0311 0396 0396 0396 0396 0396 0397 0396 0397 0397 0397 0397 0397 0397 0397 0397	TION 1278 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 549 556 569 569 577	12 97 60 10 99 57 99 11 11 19	NS	HIGH K-5 2533 2671- 2813 292- 3018 3190 3281 3376 HIGH K-6 2973 3050	I RAN 6 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	GE P 15 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Y F RY ROJE ROJE 833-9 9000 9016 8374 8373 8399 9011 9004 9041 9041 8041 8041 8041 8041 8041 8041 8041 8	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	5543 5622 5748 5838 6010 6168 6298 6473 6677 6884
	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019 2020 2021	244 244 244 244 244 244 249 249 29 29	N RA 55 770 224 222 2995 888 489 664 229 48 833 N RA 66 112 552 662	915 872 872 894 909 948 928 926 925 856	B I I I I I I I I I I I I I I I I I I I	ECTION 13 13 13 13 13 13 13 13 13 13 13 13 13	E C LDV	DTAL I 54 55 55 55 56 56 56 56 56 56 55 55 56 56	OR SVI 3480 524 556 5600 575 5600 581 593 515 529	LLE	MID F K-5 2487 2567 2571 2540 2481 2492 MID F K-6 2929 88 3017	RANG 6-7 911 8 87 899 9 944 9 96 9 98 8 89	E PR 7 1 5 5 8 7 9 8 8 8 8 8 8 8 8 8 7 7 5 5 9 5 5 9 5 5 9 5 5 9 5 6 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	OJEC 0321 0321 036 0374 0396 0311 0396 0311 0396 0311 0396 0397 0396 0396 0396 0396 0397 0397 0397 0397 0397 0397 0397 0397	TION 1278 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 548 556 566 566 577 577	12 97 60 10 92 57 99 11 11 19	NS	HIGH K-5 2533 2622 271- 2813 292- 3018 3190 3281 3376 HIGH K-6 2973 3050 3153	I RAN 1 RAN	GE P 15 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Y F RY ROJE ROJE 1000 1016 1017 1000 1016 1017 1000 1017 1000 1017 1000 1000	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	5543 5622 5748 5838 6010 6168 6298 6473 6677 6884
	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019 2020 2021 2022	24 24 24 24 24 24 24 24 24 24 29 29 29 29 29	N RA 55770 224 222 995 888 49 66 49 83 83 N RA 66 12 52 662 46	915 872 872 894 909 948 928 926 925 856	B I PROJI 8-9 821 900 916 874 873 896 911 950 928 PROJI 7-12 2568 2572 2593 2574	BAL 10-1 12 12: 12: 13: 13: 13: 13: 13: 13: 13: 13: 13: 13	E C LDV	DTAL I 54 55 55 55 56 56 56 56 57 57 58 58 58 58 58 58 58 58 58 58 58 58 58	OR SVI SVI 480 524 5520 575 600 681 593 515 529	LLE	MID F K-5 2487 2559 2576 2484 2484 2492 MID F K-6 2928 3017 3018	RANG 6-7 917 6 877 899 900 944 1 966 966 89	E PR 7 1 5 5 8 9 8 8 8 8 9 9 7 9 9 8 8 8 8 8 9 9 7 9 9 9 9	OJEC 0321 0321 036 0374 0374 0396 0316 0374 0396 03970 049 050 070 070 070 070 070 070 070	TION 1278 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 548 556 566 567 577	12 997 660 110 992 577 990 177 89 111 119	NS	HIGH K-5 2533 2622 271- 291- 291- 3018 3190 3281 3376 HIGH K-6 2978 3056 3158 326-	I RAN 1 RAN	GE P 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Y F RY ROJE ROJE 33-9 916 374 373 3896 9011 950 904 904 904 904 904 904 904 905 905 906 906 907 907 907 907 907 907 907 907 907 907	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	AL K-12 5543 5622 5748 5838 6010 6168 6298 6473 6677 6884
	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019 2020 2021 2022 2023	K. 244 255. 254. 244 244 244 244 244 249	N RA 5570 244 222 995 888 49 664 229 48 83 N RA 66 12 52 662 466 444	915 872 872 894 909 948 928 926 925 856	B I PROJI 8-9 821 900 916 874 873 896 911 950 928 7-12 2568 2572 2593 2574 2631	BAL 10-1 12 12: 12: 13: 13: 13: 13: 14: 16: 17: 18: 18: 18: 18: 18: 18: 18: 18: 18: 18	E C LDV	DTAL I 54 55 55 55 56 56 56 56 57 57 58 58 58 58 58 58 58 58 58 58 58 58 58	OR SVI SVI 480 524 556 560 560 560 560 560 560 560 560 560	LLE	NR() K-5 2487 2559 2576 2540 2540 2481 2492 MID F K-6 2928 3017 3018 3026	RANG 6- 7 91 8 87 8 99 9 94 9 96 8 89	E PR 7 1 5 5 8 9 8 8 8 8 9 9 7 9 9 8 8 8 8 8 9 9 7 9 9 9 9	OJEC 0321 0321 036 0374 0374 0374 0374 0377 0377 049 049 0770 077	TION 1278 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 548 556 566 567 577	12 997 660 110 992 577 990 111 119 12 12 197 660 110 1992 557	NS	HIGH K-5 2533 2622 2714 2813 3018 3190 3281 3376 HIGH K-6 2978 3056 3158 3264 3386	I RAN 6 6 8 8 8 9 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	GE P 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Y F RY ROJE ROJE 33-9 900 916 874 873 879 6011 950 900 900 900 900 900 900 900 900 900	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	AL K-12 5543 5622 5748 5838 6010 6168 6298 6473 6677 6884
	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019 2020 2021 2022 2023 2024	K. 244 245 246 246 246 246 246 247 247 247 247 247 247 247 247 247 247	N RA 5570 244 222 995 888 49 664 229 48 83 N RA 661 12 552 662 466 444 338	915 872 872 894 909 948 928 926 925 856	PROJI 8-9 821 900 916 874 873 896 911 950 928 PROJI 7-12 2568 2572 2574 2631 2662	BAL 10-1 12 12: 12: 12: 13: 13: 13: 13: 14: 12: 12: 13: 13: 13: 13: 13: 13: 13: 13: 13: 13	E C LDV	DTAL I 54 55 55 56 56 56 57 57 58 58 58 58 58 58 58 58 58 58 58 58 58	OR'SVI K-12 1880 524 556 620 6881 593 515 529 K-12 480 5524 556 550 575 600	LLE	NR() K-5 2487 2559 2576 2540 2540 2481 2492 MID F K-6 2929 3017 3018 3026 3029	RANG 6- 7 91 8 87 8 99 9 94 9 96 9 89 8 89	E PR 7 1 5 5 8 9 8 8 8 9 9 7 9 9 8 8 8 8 9 9 7 9 9 9 9	OJEC 0321 000 016 0374 0396 011 050 049 070 070 070 070 070 070 070 07	TION 1278 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 549 556 566 567 577	12 997 660 110 992 577 990 111 119 12 12 197 660 110 992 577 990	NS	HIGH K-5 2533 2622 2714 2813 3018 3190 3281 3376 HIGH K-6 2978 3050 3150 3264 3380 3503	MMM I RAN 6 6 8 9 9 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10	GE P 7 1 1 1 1 0 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Y F RY ROJE 874 873 874 873 874 873 874 874 875 874 875 874 875 874 875 877 877 877 877 877 877 877 877 877	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	AL K-12 5543 5622 5748 5838 6010 6168 6298 6473 6677 6884 AL K-12 5543 5622 5748 5838 6010 6168
	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019 2020 2021 2022 2023 2024 2025	K. 244 245 246 246 246 246 247 247 247 247 247 247 247 247 247 247	N RA 5570 224 222 995 888 49 664 229 48 83 N RA 661 12 552 662 466 444 338 000	915 872 872 894 909 948 928 926 925 856	PROJI 8-9 821 900 916 874 873 896 911 950 928 928 2572 2562 2572 2631 2662 2681	BAL 10-1 12 12: 12: 13: 13: 13: 13: 14: 15: 16: 17: 18: 18: 18: 18: 18: 18: 18: 18: 18: 18	E C LDV	DTAL II 54 55 55 55 56 56 TAL II 57 58 58 58 58 58 58 58 58 58 58 58 58 58	OR'SVI K-12 1880 524 656 620 675 600 581 5529 600 5575 600 5581	LLE	NR() K-5 2487 2559 2576 2540 2540 2484 2482 WID F K-6 2928 3017 3018 3026 3029 2995	RANG 6- 7 91 8 87 8 99 9 94 9 96 9 89 8 89	E PR 7 1 5 5 8 9 8 8 8 8 9 7 9 9 8 8 8 8 8 9 7 9 9 9 9	OJEC 0321 0321 036 0374 0374 0376 0377 0386 0377 049 049 0770 077	TION 1278 1278 1279 1304 1307 1314 1362	TOT	ECTL D AL K- 549 556 566 567 577 AL K-1 549 556 566 567 577	112 197 660 110 199 111 119 12 197 660 110 199 110 199 177	NS	HIGH K-5 2533 2622 2714 2813 3018 3190 3281 3376 HIGH K-6 2978 3050 3158 3264 3380 3507 3617	MMM I RAN 1 RAN	GE P 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Y F RY ROJE 874 873 874 873 873 874 873 874 873 874 874 875 900 900 900 900 900 900 900 900 900 90	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	AL K-12 5543 5622 5748 5838 6010 6168 6298 6473 6677 6884 AL K-12 5543 5622 5748 5838 6010 6168 6298
	2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 YEAR 2019 2020 2021 2022 2023 2024	K. 244 245 246 246 246 246 246 247 247 247 247 247 247 247 247 247 247	N RA -5 -70 -24 -22 -29 -58 -88 -88 -88 -88 -88 -88 -88 -88 -88	915 872 872 894 909 948 928 926 925 856	PROJI 8-9 821 900 916 874 873 896 911 950 928 PROJI 7-12 2568 2572 2574 2631 2662	BAL 10-1 12 12: 12: 13: 13: 13: 13: 14: 15: 16: 17: 18: 18: 18: 18: 18: 18: 18: 18: 18: 18	E C LDV	DTAL II 54 55 55 56 56 TAL K 55 55 56 56 56 57 57 58 58 58 58 58 58 58 58 58 58 58 58 58	OR'SVI K-12 1880 524 556 620 6881 593 515 529 K-12 480 5524 556 550 575 600	LLE	NR() K-5 2487 2559 2576 2540 2540 2481 2492 MID F K-6 2929 3017 3018 3026 3029	RANG 6- 7 91 8 87 8 99 9 94 9 96 8 89	E PR 7 5 8 9 8 8 8 9 9 8 8 8 8 9 7 5 5 9 9 8 8 8 8 9 7 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 9	OJEC 0321 000 016 0374 0396 011 050 049 070 070 070 070 070 070 070 07	TION 1278 1278 1279 1304 1307 1314 1362	TOT	EC L D AL K- 549 556 566 567 577	112 197 660 110 199 111 119 12 12 197 660 110 199 110 199 177 189	NS	HIGH K-5 2533 2622 2714 2813 3018 3190 3281 3376 HIGH K-6 2978 3050 3150 3264 3380 3503	MMM I RAN 6 6 8 9 9 7 10 7 10 7 10 6 11 I RAN I RAN 1 RAN	GE P 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Y F RY ROJE 874 873 874 873 874 873 874 874 875 874 875 874 875 874 875 877 877 877 877 877 877 877 877 877	201 10-12 1273 1228 1246 1257 1304 1307 1278 1287 1314 1362	N TOTA	AL K-12 5543 5622 5748 5838 6010 6168 6298 6473 6677 6884 AL K-12 5543 5622 5748 5838 6010 6168

	LOV	/ RANG	E PRO	JECTIO	N			M	ID RAN	GE PR	OJECT	ION			HIG	GH RAI	NGE P	ROJEC	TION		
YEAR	K-4	K-3	5-6	4-6	7-8	7-9	9	K-4	K-3	5-6	4-6	7-8	7-9	9	K-4	K-3	5-6	4-6	7-8	7-9	9
2019	2053	1634	859	1278	906	1295	389	2070	1651	859	1278	906	1295	389	2116	1697	859	1278	906	1295	389
2020	2094	1666	858	1286	923	1344	421	2130	1702	858	1286	923	1344	421	2192	1764	858	1286	923	1344	421
2021	2083	1649	880	1313	880	1347	467	2137	1703	880	1313	880	1347	467	2275	1842	880	1313	880	1347	467
2022	2051	1587	895	1359	879	1317	438	2123	1659	895	1359	879	1317	438	2369	1904	895	1359	879	1317	438
2023	2012	1598	932	1346	902	1327	425	2094	1661	932	1365	902	1327	425	2448	1963	932	1417	902	1327	425
2024					917	1355	438					917	1355	438					917	1355	438
2025					956	1403	447					956	1403	447					956	1403	447
2026					936	1388	452					956	1408	452					1011	1463	452
2027																					
2028																					

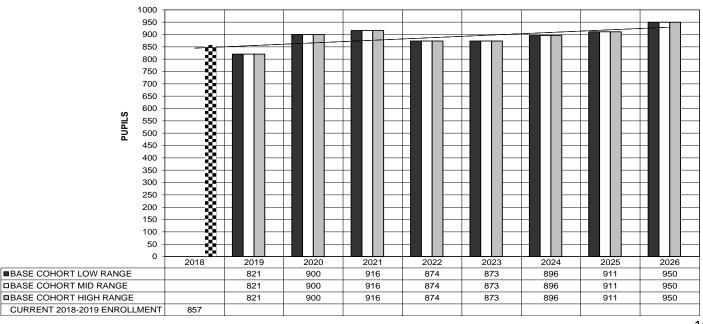
GRADES K-5 ESTIMATED ENROLLMENT SCENARIOS 2019-2023



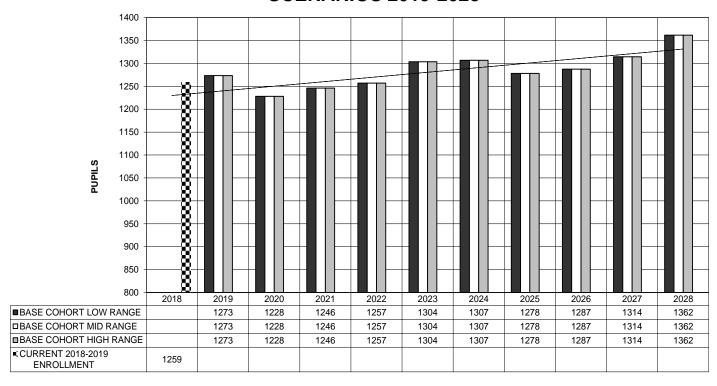
GRADES 6-7 ESTIMATED ENROLLMENT SCENARIOS 2019-2026



GRADES 8-9 ESTIMATED ENROLLMENT SCENARIOS 2019-2026



GRADES 10-12 ESTIMATED ENROLLMENT SCENARIOS 2019-2028



Highlighted estimates follow SED planning guidelines with regard to applying enrollment projections to plan anticipated space needs in the future.

Calculation	Year	Grades K-5	Grade 6	Grade 7	Grades 8-9	Grades 10-12
CURRENT ENROLLMENT	2018-2019	2473	471 Grades	427 6-7: 898	857	1259
Baseline Cohort	2021-2022	2522	441	431	916	1246
Low Range	2023-2024	2522	455	72 454	910	1240
		2488	9	09	873	1304
	2026-2027		488	438		
			9	26	950	1287
	2028-2029					
						1362
		_				
Baseline Cohort	2021-2022	2576	441	431		
Mid-Range				72	916	1246
	2023-2024	2551	455	454	070	1001
	2026 202	2571		09	873	1304
	2026-2027		509	459	950	1287
	2029 2020		9	68 T	930	1287
	2028-2029					1362
						1302
Baseline Cohort	2021-2022		441	431		
High Range	2021 2022	2714		72	916	1246
8 8 -	2023-2024	2,11.	455	454		-
		2924		09	873	1304
	2026-2027		525	514		
			10)39	950	1287
	2028-2029					
						1362

Summary of the Pupil Capacity of each Baldwinsville Central School District School Building as the Space is Deployed to Deliver the Program for 2018-2019

School Building	2018-2019 Baldwinsville CSD Pupil Enrollment (October 1, 2018)	Functional Operating Capacity Given how the Program is Implemented/Deployed; Guided by the Local District Class Size OPERATING GOALS	% Of Total Pupil Capacity Used in 2018-2019 As Per the Class Size OPERATING GOALS *	Estimated Additional Pupil Enrollment that Could be Served as per the Class Size OPERATING GOALS Given the 2018-2019 Program Delivery
McNamara Elementary	529	512	103.3%	-17
(K-5)	4-7		0.7.101	
Reynolds Elementary (K-5)	454	466	97.4%	12
Elden Elementary (K-5)	483	487	99.2%	4
Palmer Elementary (K-5)	480	514	93.4%	34
VanBuren Elementary (K-5)	525	514	102.2%	-11
TOTAL GRADES K-5	2471	2493	99.1%	22
TOTAL GRADE 6	400	419	95.5%	19
TOTAL GRADE 7	450	455	98.9%	5
TOTAL Ray Middle School GRADES 6-7	850	868	97.9%	18
Durgee Junior High 8-9	850	819	103.8%	-31
High School 10-12	1258	1467	85.7%	209

^{*}Generally accepted long-range planning assumes that between 7% and 10% of <u>Potential Pupil Capacity</u> is considered/planned for as *unassigned pupil capacity*. This allows flexibility in the delivery of the program and helps to insure the quality of program delivery with the space available if unforeseen annual or seasonal spikes in pupil enrollment occur.

WORKING SUMMARY OF ENROLLMENT PROJECTION ESTIMATES COMPARED TO EXISTING PUPIL CAPACITY

Estimated K-5 Enrollments and Pupil Capacity in 2023-2024 five years from now								
Grades	Functional Operating	Estimated	Estimated Unused Pupil Capacity in five					
K-5	Capacity Given how	Enrollment	years in 2023-2024 with the <u>current</u> grade					
(October 2018	the Program is	in 2023-2024	level and school building configurations:					
enrollment)	Implemented/Deployed	(low to high						
	Guided by the Local	projections):	(Does not factor unassigned pupil capacity to					
	District Class Size		address flexibility of program delivery.)					
	Operating Goals							
McNamara								
Elementary (529)	512							
Reynolds								
Elementary (454)	466							
Elden								
Elementary (483)	487							
Palmer Elementary								
(480)	514							
VanBuren								
Elementary (525)	514							
TOTAL GRADES K - 5 (2471)	2493	2488 -2924	Under available operating pupil capacity by 5 or by .2%; up to over available pupil capacity by 431 or by 17.3%					

Estimated 6-7 Enrollments and Pupil Capacity in 2026-2027; eight years from now										
Grades	Functional Operating	Estimated	Estimated Unused Pupil Capacity in eight							
6 - 7	Capacity Given how	Enrollment	years in 2026-2027 with the <u>current</u> grade							
(October 2018	the Program is	In 2026-	level and school building configurations:							
enrollment)	Implemented/Deployed	2027								
	Guided by the Local	(low to high	(Does not factor unassigned pupil capacity to							
	District Class Size	projections):	address flexibility of program delivery.)							
	Operating Goals									
Ray Middle School										
Grade 6 (400)	419									
Ray Middle School										
Grade 7 (450)	455		Over available operating pupil capacity by 58 to							
TOTAL GRADES 6 - 7	868	926 - 1039	<u>171 or by 6.7% to 19.7%</u>							

Estimated	Estimated 8-9 Enrollments and Pupil Capacity in 2026-2027; eight years from now									
Grades	Functional Operating	Estimated	Estimated Unused Pupil Capacity in eight							
8 - 9	Capacity Given how	Enrollment	years in 2026-2027 with the <u>current</u> grade							
(October 2018	the Program is	In 2026-	level and school building configurations:							
enrollment)	Implemented/Deployed	2027								
	Guided by the Local	(low to high	(Does not factor unassigned pupil capacity to							
	District Class Size	projections):	address flexibility of program delivery.)							
	Operating Goals									
Durgee Junior High			Over available operating pupil capacity by 131 or							
Grades 8 - 9	819	950	<u>by 16%.</u>							
(850)										

Estimated 9	Estimated 91012 Enrollments and Pupil Capacity in 2028-2029; ten years from now								
	Functional Operating	Estimated	Estimated Unused Pupil Capacity in ten						
Grades	Capacity Given how	Enrollment	years in 2028-2029 with the <u>current</u> grade						
10-12	the Program is	In 2028-	level and school building configurations:						
	Implemented/Deployed	2029 (low to							
(October 2018	Guided by the Local	high	(Does not factor unassigned pupil capacity to						
enrollment)	District Class Size	projections):	address flexibility of program delivery.)						
	Operating Goals								
Baker High School			<u>Under</u> available operating pupil capacity <u>by 105</u>						
Grades 10 - 12 (1258)	1467	1362	<u>or by 7.2%.</u>						