

ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for BALDWINSVILLE CSD

(Bedscore: 420901060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>35,940,765.66</i>
A2. Other Instructional Salaries	<i>5,091,792.73</i>
A3. Instructional Benefits	<i>16,435,333.03</i>
A4. Professional Development	<i>580,095.86</i>
A. Instruction Total	<i>58,047,987.28</i>
Administration	
B1. School Administrative Salaries	<i>3,380,156.40</i>
B2. School Administrative Benefits	<i>1,353,900.37</i>
B3. Other School Administrative Expenditures	<i>5,441.99</i>
B. Administration Total	<i>4,739,498.76</i>
All Other Spending	
C1. All Other Salaries	<i>1,630,131.65</i>
C2. All Other Benefits	<i>652,938.98</i>
C3. All Other Non-Personnel Expenditures	<i>3,851,247.25</i>
C. Total of All Other Spending	<i>6,134,317.88</i>
Total	

	Amount Spent
D. Total School Level	<i>68,921,803.92</i>

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	<i>0</i>
E2. Other Instructional Salaries	<i>1,136,339.58</i>
E3. Instructional Benefits	<i>455,153.67</i>
E4. Professional Development	<i>142,516.89</i>
E. Instruction Total	<i>1,734,010.14</i>
Administration	
F1. Central Administrative Salaries	<i>4,205,227.59</i>
F2. Central Administrative Benefits	<i>1,684,377.44</i>
F3. Other Central Administrative Expenditures	<i>5,289.64</i>
F. Administration Total	<i>5,894,894.67</i>
All Other Spending	
G1. All Other Salaries	<i>0</i>
G2. All Other Benefits	<i>6,506,444.00</i>
G3. All Other Non-Personnel Expenditures	<i>6,240,825.88</i>
G. Total of All Other Spending	<i>12,747,269.88</i>
Total	
H. Total District Level	<i>20,376,174.70</i>

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	<i>89,297,978.61</i>

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>61,675,605.45</i>
Federal Spending	
K1. Federal Title I Part A	<i>714,200.75</i>
K2. Federal Title II Part A	<i>120,659.45</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>41,760.60</i>
K5. IDEA	<i>1,466,509.54</i>
K6. All Other Federal	<i>657,103.02</i>
K7. Federal CARES/CRRSA/ARP	<i>4,245,965.11</i>
K. Total Federal Spending	<i>7,246,198.47</i>
Total	
Total School Level	<i>68,921,803.92</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>20,376,174.70</i>
M. Total Federal Spending	<i>0</i>
Total	
Total District Level	<i>20,376,174.70</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	89,297,978.61

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	9,584,563.84
P. ELL/MLL Services	234,209.00
Q. Pupil Services	5,347,937.20
R. Community Schools Programs	0.00
S. BOCES Services	4,678,952.40
T. Prekindergarten	204,671.61

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	1,497,514.46
X. Community Schools Programs	0
Y. BOCES Services	3,611,583.26
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	8,072,477.77
2. Charter School Tuition	41,887
3. Other Tuition	284,265.71
4. Debt Service	7,612,428
5. Other	17,096,632.81
Total Exclusions	33,107,691.29
Expenditures	
Total Expenditures 	122,405,669.90

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

122405669

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for HARRY E ELDEN ELEMENTARY SCHOOL

(Bedscore: 420901060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,159,461.52</i>
A2. Other Instructional Salaries	<i>358,865.91</i>
A3. Instructional Benefits	<i>1,409,243.91</i>
A4. Professional Development	<i>50,767.86</i>
A. Instruction Total	<i>4,978,339.20</i>
Administration	
B1. School Administrative Salaries	<i>279,337.25</i>
B2. School Administrative Benefits	<i>111,886.78</i>
B3. Other School Administrative Expenditures	<i>223.81</i>
B. Administration Total	<i>391,447.84</i>
All Other Spending	
C1. All Other Salaries	<i>145,090.22</i>
C2. All Other Benefits	<i>58,114.98</i>
C3. All Other Non-Personnel Expenditures	<i>322,230.44</i>
C. Total of All Other Spending	<i>525,435.64</i>
Total	
D. Total School Level	<i>5,895,222.68</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,096,225.53</i>
Federal Spending	
K1. Federal Title I Part A	<i>228,406.78</i>
K2. Federal Title II Part A	<i>10,559.67</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>5,286.56</i>
K5. IDEA	<i>136,193.42</i>
K6. All Other Federal	<i>42,795.29</i>
K7. Federal CARES/CRRSA/ARP	<i>375,755.43</i>
K. Total Federal Spending	<i>798,997.15</i>
Total	
Total School Level	<i>5,895,222.68</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,059,705.75</i>
P. ELL/MLL Services	<i>31,253.40</i>
Q. Pupil Services	<i>280,793.67</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>448,693.46</i>
T. Prekindergarten	<i>0</i>

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for CATHERINE M MCNAMARA ELEMENTARY SCH

(Bedscore: 420901060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,382,383.72</i>
A2. Other Instructional Salaries	<i>344,748.11</i>
A3. Instructional Benefits	<i>1,492,879.20</i>
A4. Professional Development	<i>57,262.68</i>
A. Instruction Total	<i>5,277,273.71</i>
Administration	
B1. School Administrative Salaries	<i>232,008.55</i>
B2. School Administrative Benefits	<i>92,929.56</i>
B3. Other School Administrative Expenditures	<i>428.02</i>
B. Administration Total	<i>325,366.13</i>
All Other Spending	
C1. All Other Salaries	<i>148,671.48</i>
C2. All Other Benefits	<i>59,549.43</i>
C3. All Other Non-Personnel Expenditures	<i>334,649.59</i>
C. Total of All Other Spending	<i>542,870.50</i>
Total	
D. Total School Level	<i>6,145,510.34</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	5,294,493.46
Federal Spending	
K1. Federal Title I Part A	157,209.87
K2. Federal Title II Part A	11,910.59
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	5,618.49
K5. IDEA	125,771.50
K6. All Other Federal	48,270.17
K7. Federal CARES/CRRSA/ARP	502,236.26
K. Total Federal Spending	851,016.88
Total	
Total School Level	6,145,510.34

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,104,994.16
P. ELL/MLL Services	36,304.65
Q. Pupil Services	302,697.95
R. Community Schools Programs	0
S. BOCES Services	472,394.04
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for L PEARL PALMER ELEMENTARY SCHOOL

(Bedcode: 420901060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,095,193.06</i>
A2. Other Instructional Salaries	<i>376,000.66</i>
A3. Instructional Benefits	<i>1,390,364.80</i>
A4. Professional Development	<i>46,437.98</i>
A. Instruction Total	<i>4,907,996.50</i>
Administration	
B1. School Administrative Salaries	<i>243,888.86</i>
B2. School Administrative Benefits	<i>97,688.15</i>
B3. Other School Administrative Expenditures	<i>204.73</i>
B. Administration Total	<i>341,781.74</i>
All Other Spending	
C1. All Other Salaries	<i>136,390.24</i>
C2. All Other Benefits	<i>54,630.25</i>
C3. All Other Non-Personnel Expenditures	<i>266,533.13</i>
C. Total of All Other Spending	<i>457,553.62</i>
Total	
D. Total School Level	<i>5,707,331.86</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>4,914,702.92</i>
Federal Spending	
K1. Federal Title I Part A	<i>3,089.66</i>
K2. Federal Title II Part A	<i>9,659.06</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>2,373.28</i>
K5. IDEA	<i>101,886.39</i>
K6. All Other Federal	<i>127,323.56</i>
K7. Federal CARES/CRRSA/ARP	<i>548,296.99</i>
K. Total Federal Spending	<i>792,628.94</i>
Total	
Total School Level	<i>5,707,331.86</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>830,908.37</i>
P. ELL/MLL Services	<i>15,012.90</i>
Q. Pupil Services	<i>309,169.05</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>355,939.32</i>
T. Prekindergarten	<i>107,574.99</i>

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for VAN BUREN ELEMENTARY SCHOOL

(Bedscore: 420901060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,404,104.53</i>
A2. Other Instructional Salaries	<i>296,620.52</i>
A3. Instructional Benefits	<i>1,482,302.13</i>
A4. Professional Development	<i>54,773.00</i>
A. Instruction Total	<i>5,237,800.18</i>
Administration	
B1. School Administrative Salaries	<i>305,312.60</i>
B2. School Administrative Benefits	<i>122,291.04</i>
B3. Other School Administrative Expenditures	<i>241.47</i>
B. Administration Total	<i>427,845.11</i>
All Other Spending	
C1. All Other Salaries	<i>109,926.81</i>
C2. All Other Benefits	<i>44,030.49</i>
C3. All Other Non-Personnel Expenditures	<i>320,026.64</i>
C. Total of All Other Spending	<i>473,983.94</i>
Total	
D. Total School Level	<i>6,139,629.23</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,341,547.91</i>
Federal Spending	
K1. Federal Title I Part A	<i>3,644.22</i>
K2. Federal Title II Part A	<i>11,392.74</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>4,145.25</i>
K5. IDEA	<i>141,040.58</i>
K6. All Other Federal	<i>46,171.46</i>
K7. Federal CARES/CRRSA/ARP	<i>591,687.07</i>
K. Total Federal Spending	<i>798,081.32</i>
Total	
Total School Level	<i>6,139,629.23</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,061,480.82</i>
P. ELL/MLL Services	<i>31,253.40</i>
Q. Pupil Services	<i>240,332.81</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>421,050.59</i>
T. Prekindergarten	<i>0</i>

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for THEODORE R DURGEE JUNIOR HIGH SCH

(Bedscore: 420901060006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>6,367,080.88</i>
A2. Other Instructional Salaries	<i>912,220.35</i>
A3. Instructional Benefits	<i>2,915,678.29</i>
A4. Professional Development	<i>95,149.14</i>
A. Instruction Total	<i>10,290,128.66</i>
Administration	
B1. School Administrative Salaries	<i>571,414.14</i>
B2. School Administrative Benefits	<i>228,876.34</i>
B3. Other School Administrative Expenditures	<i>419.47</i>
B. Administration Total	<i>800,709.95</i>
All Other Spending	
C1. All Other Salaries	<i>324,828.84</i>
C2. All Other Benefits	<i>130,108.15</i>
C3. All Other Non-Personnel Expenditures	<i>697,406.57</i>
C. Total of All Other Spending	<i>1,152,343.56</i>
Total	
D. Total School Level	<i>12,243,182.17</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>11,328,254.43</i>
Federal Spending	
K1. Federal Title I Part A	<i>65,141.68</i>
K2. Federal Title II Part A	<i>19,790.94</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>4,862.73</i>
K5. IDEA	<i>241,458.86</i>
K6. All Other Federal	<i>80,206.95</i>
K7. Federal CARES/CRRSA/ARP	<i>503,466.58</i>
K. Total Federal Spending	<i>914,927.74</i>
Total	
Total School Level	<i>12,243,182.17</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>1,362,386.83</i>
P. ELL/MLL Services	<i>21,020.00</i>
Q. Pupil Services	<i>1,115,114.34</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>802,368.41</i>
T. Prekindergarten	<i>0</i>

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for CHARLES W BAKER HIGH SCHOOL

(Bedscore: 420901060007)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	7,416,892.20
A2. Other Instructional Salaries	1,572,587.48
A3. Instructional Benefits	3,600,679.51
A4. Professional Development	137,257.24
A. Instruction Total	12,727,416.43
Administration	
B1. School Administrative Salaries	906,528.34
B2. School Administrative Benefits	363,104.22
B3. Other School Administrative Expenditures	664.11
B. Administration Total	1,270,296.67
All Other Spending	
C1. All Other Salaries	313,190.01
C2. All Other Benefits	125,446.29
C3. All Other Non-Personnel Expenditures	1,011,777.51
C. Total of All Other Spending	1,450,413.81
Total	
D. Total School Level	15,448,126.91

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	14,145,964.99
Federal Spending	
K1. Federal Title I Part A	9,132.16
K2. Federal Title II Part A	28,549.39
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	7,014.72
K5. IDEA	364,434.33
K6. All Other Federal	117,929.65
K7. Federal CARES/CRRSA/ARP	775,101.67
K. Total Federal Spending	1,302,161.92
Total	
Total School Level	15,448,126.91

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,624,028.11
P. ELL/MLL Services	42,040.00
Q. Pupil Services	1,776,924.11
R. Community Schools Programs	0
S. BOCES Services	1,089,435.79
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for MAE E REYNOLDS SCHOOL

(Bedcode: 420901060008)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	3,281,505.94
A2. Other Instructional Salaries	367,256.59
A3. Instructional Benefits	1,461,488.87
A4. Professional Development	47,195.71
A. Instruction Total	5,157,447.11
Administration	
B1. School Administrative Salaries	266,493.74
B2. School Administrative Benefits	106,742.39
B3. Other School Administrative Expenditures	1,101.29
B. Administration Total	374,337.42
All Other Spending	
C1. All Other Salaries	111,084.44
C2. All Other Benefits	44,494.17
C3. All Other Non-Personnel Expenditures	271,311.27
C. Total of All Other Spending	426,889.88
Total	
D. Total School Level	5,958,674.41

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	5,282,854.94
Federal Spending	
K1. Federal Title I Part A	153,507.08
K2. Federal Title II Part A	9,816.67
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	5,104.00
K5. IDEA	135,587.85
K6. All Other Federal	117,483.92
K7. Federal CARES/CRRSA/ARP	254,319.95
K. Total Federal Spending	675,819.47
Total	
Total School Level	5,958,674.41

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,019,293.05
P. ELL/MLL Services	36,304.65
Q. Pupil Services	290,610.05
R. Community Schools Programs	0
S. BOCES Services	366,200.74
T. Prekindergarten	97,096.62

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for DONALD S RAY SCHOOL

(Bedscore: 420901060009)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>5,834,143.81</i>
A2. Other Instructional Salaries	<i>863,493.11</i>
A3. Instructional Benefits	<i>2,682,696.32</i>
A4. Professional Development	<i>91,252.25</i>
A. Instruction Total	<i>9,471,585.49</i>
Administration	
B1. School Administrative Salaries	<i>575,172.92</i>
B2. School Administrative Benefits	<i>230,381.89</i>
B3. Other School Administrative Expenditures	<i>2,159.09</i>
B. Administration Total	<i>807,713.90</i>
All Other Spending	
C1. All Other Salaries	<i>340,949.61</i>
C2. All Other Benefits	<i>136,565.22</i>
C3. All Other Non-Personnel Expenditures	<i>627,312.10</i>
C. Total of All Other Spending	<i>1,104,826.93</i>
Total	
D. Total School Level	<i>11,384,126.32</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	10,271,561.27
Federal Spending	
K1. Federal Title I Part A	94,069.30
K2. Federal Title II Part A	18,980.39
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	7,355.57
K5. IDEA	220,136.61
K6. All Other Federal	76,922.02
K7. Federal CARES/CRRSA/ARP	695,101.16
K. Total Federal Spending	1,112,565.05
Total	
Total School Level	11,384,126.32

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,521,766.75
P. ELL/MLL Services	21,020.00
Q. Pupil Services	1,032,295.22
R. Community Schools Programs	0
S. BOCES Services	722,870.05
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.
