

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for BALDWINSVILLE CSD

(Bedcode: 420901060000)


ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	30,565,871.14	N/A
Other Post-Employment Benefits	6,445,477	N/A
Total Employee Benefits for Active Employees	24,120,394.14	N/A
Total Personal Service in General Fund & Special Aid Fund	56,085,676.41	N/A
District Average Fringe Rate 	N/A	43.006335456621805

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

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School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>35,463,829.35</i>
A2. Other Instructional Salaries	<i>4,351,460.47</i>
A3. Instructional Benefits	<i>17,123,097.10</i>
A4. Professional Development	<i>611,265.65</i>
A. Instruction Total	<i>57,549,652.57</i>
Administration	
B1. School Administrative Salaries	<i>3,303,684.92</i>
B2. School Administrative Benefits	<i>1,420,793.82</i>
B3. Other School Administrative Expenditures	<i>1,429.78</i>
B. Administration Total	<i>4,725,908.52</i>
All Other Spending	
C1. All Other Salaries	<i>1,544,402.87</i>
C2. All Other Benefits	<i>664,191.08</i>
C3. All Other Non-Personnel Expenditures	<i>3,430,554.26</i>
C. Total of All Other Spending	<i>5,639,148.21</i>
Total	
D. Total School Level	<i>67,914,709.30</i>

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	1,405,917.48
E3. Instructional Benefits	604,633.59
E4. Professional Development	0
E. Instruction Total	2,010,551.07
Administration	
F1. Central Administrative Salaries	4,559,638.86
F2. Central Administrative Benefits	1,960,933.58
F3. Other Central Administrative Expenditures	2,898.48
F. Administration Total	6,523,470.92
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	6,445,477.00
G3. All Other Non-Personnel Expenditures	6,610,132.18
G. Total of All Other Spending	13,055,609.18
Total	
H. Total District Level	21,589,631.17

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	89,504,340.47

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>65,226,651.39</i>
Federal Spending	
K1. Federal Title I Part A	<i>647,541.45</i>
K2. Federal Title II Part A	<i>139,343.17</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>34,718.66</i>
K5. IDEA	<i>1,459,463.92</i>
K6. All Other Federal	<i>406,990.71</i>
K7. Federal CARES/CRRSA/ARP	<i>0.00</i>
K. Total Federal Spending	<i>2,688,057.91</i>
Total	
Total School Level	<i>67,914,709.30</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	<i>21,589,631.17</i>
M. Total Federal Spending	<i>0</i>
Total	
Total District Level	<i>21,589,631.17</i>

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	<i>89,504,340.47</i>

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	<i>7,728,502.85</i>
P. ELL/MLL Services	<i>225,253.00</i>
Q. Pupil Services	<i>4,872,337.10</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>7,101,939.77</i>
T. Prekindergarten	<i>0.00</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	<i>0</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>1,805,060.81</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>1,341,754.36</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	7,483,247.20
2. Charter School Tuition	41,634.85
3. Other Tuition	692,489.66
4. Debt Service	6,693,905.00
5. Other	14,466,906.79
Total Exclusions	29,378,183.50
Expenditures	
Total Expenditures 	118,882,523.97

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

118882524.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for HARRY E ELDEN ELEMENTARY SCHOOL

(Bedscore: 420901060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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School-Level Spending

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To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,163,432.74</i>
A2. Other Instructional Salaries	<i>347,187.96</i>
A3. Instructional Benefits	<i>1,509,789.31</i>
A4. Professional Development	<i>51,949.57</i>
A. Instruction Total	<i>5,072,359.58</i>
Administration	
B1. School Administrative Salaries	<i>283,300.73</i>
B2. School Administrative Benefits	<i>121,837.26</i>
B3. Other School Administrative Expenditures	<i>121.51</i>
B. Administration Total	<i>405,259.50</i>
All Other Spending	
C1. All Other Salaries	<i>137,722.95</i>
C2. All Other Benefits	<i>59,229.60</i>
C3. All Other Non-Personnel Expenditures	<i>287,226.87</i>
C. Total of All Other Spending	<i>484,179.42</i>

	* Amount Spent
Total	
D. Total School Level	<i>5,961,798.50</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,563,786.99</i>
Federal Spending	
K1. Federal Title I Part A	<i>160,357.69</i>
K2. Federal Title II Part A	<i>11,844.17</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>2,951.09</i>
K5. IDEA	<i>188,264.35</i>
K6. All Other Federal	<i>34,594.21</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>398,011.51</i>
Total	
Total School Level	<i>5,961,798.50</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	921,795.48
P. ELL/MLL Services	16,712.75
Q. Pupil Services	291,002.40
R. Community Schools Programs	0
S. BOCES Services	644,215.32
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for CATHERINE M MCNAMARA ELEMENTARY SCH

(Bedscore: 420901060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,467,130.08</i>
A2. Other Instructional Salaries	<i>337,237.13</i>
A3. Instructional Benefits	<i>1,636,118.92</i>
A4. Professional Development	<i>60,073.84</i>
A. Instruction Total	<i>5,500,559.97</i>
Administration	
B1. School Administrative Salaries	<i>250,427.90</i>
B2. School Administrative Benefits	<i>107,699.86</i>
B3. Other School Administrative Expenditures	<i>140.52</i>
B. Administration Total	<i>358,268.28</i>
All Other Spending	
C1. All Other Salaries	<i>118,247.15</i>
C2. All Other Benefits	<i>50,853.77</i>
C3. All Other Non-Personnel Expenditures	<i>308,763.37</i>
C. Total of All Other Spending	<i>477,864.29</i>

	* Amount Spent
Total	
D. Total School Level	<i>6,336,692.54</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>6,088,189.46</i>
Federal Spending	
K1. Federal Title I Part A	<i>2,378.32</i>
K2. Federal Title II Part A	<i>13,655.63</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>3,402.44</i>
K5. IDEA	<i>189,181.60</i>
K6. All Other Federal	<i>39,885.09</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>248,503.08</i>
Total	
Total School Level	<i>6,336,692.54</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	837,018
P. ELL/MLL Services	31,062.40
Q. Pupil Services	295,168.46
R. Community Schools Programs	0
S. BOCES Services	667,066.57
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for L PEARL PALMER ELEMENTARY SCHOOL

(Bedcode: 420901060004)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,415,734.21</i>
A2. Other Instructional Salaries	<i>349,692.74</i>
A3. Instructional Benefits	<i>1,619,372.15</i>
A4. Professional Development	<i>52,636.13</i>
A. Instruction Total	<i>5,437,435.23</i>
Administration	
B1. School Administrative Salaries	<i>251,471.95</i>
B2. School Administrative Benefits	<i>108,148.87</i>
B3. Other School Administrative Expenditures	<i>123.12</i>
B. Administration Total	<i>359,743.94</i>
All Other Spending	
C1. All Other Salaries	<i>121,723.06</i>
C2. All Other Benefits	<i>52,348.63</i>
C3. All Other Non-Personnel Expenditures	<i>259,421.59</i>
C. Total of All Other Spending	<i>433,493.28</i>

	* Amount Spent
Total	
D. Total School Level	<i>6,230,672.45</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>6,024,309.40</i>
Federal Spending	
K1. Federal Title I Part A	<i>2,083.86</i>
K2. Federal Title II Part A	<i>11,983.51</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>2,985.80</i>
K5. IDEA	<i>154,308.68</i>
K6. All Other Federal	<i>35,001.20</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>206,363.05</i>
Total	
Total School Level	<i>6,230,672.45</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	743,278.16
P. ELL/MLL Services	16,712.75
Q. Pupil Services	307,352.03
R. Community Schools Programs	0
S. BOCES Services	552,224.72
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for VAN BUREN ELEMENTARY SCHOOL

(Bedcode: 420901060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>3,526,480.64</i>
A2. Other Instructional Salaries	<i>279,584.26</i>
A3. Instructional Benefits	<i>1,636,849.04</i>
A4. Professional Development	<i>59,730.56</i>
A. Instruction Total	<i>5,502,644.50</i>
Administration	
B1. School Administrative Salaries	<i>304,491.36</i>
B2. School Administrative Benefits	<i>130,950.58</i>
B3. Other School Administrative Expenditures	<i>139.71</i>
B. Administration Total	<i>435,581.65</i>
All Other Spending	
C1. All Other Salaries	<i>109,594.70</i>
C2. All Other Benefits	<i>47,132.66</i>
C3. All Other Non-Personnel Expenditures	<i>299,622.70</i>
C. Total of All Other Spending	<i>456,350.06</i>

	* Amount Spent
Total	
D. Total School Level	<i>6,394,576.21</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>6,050,814.65</i>
Federal Spending	
K1. Federal Title I Part A	<i>94,776.73</i>
K2. Federal Title II Part A	<i>13,655.63</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>3,402.43</i>
K5. IDEA	<i>192,041.68</i>
K6. All Other Federal	<i>39,885.09</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>343,761.56</i>
Total	
Total School Level	<i>6,394,576.21</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	907,479.05
P. ELL/MLL Services	33,425.50
Q. Pupil Services	255,957.29
R. Community Schools Programs	0
S. BOCES Services	680,126.52
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for MAE E REYNOLDS SCHOOL

(Bedcode: 420901060008)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	2,974,984.17
A2. Other Instructional Salaries	317,324.30
A3. Instructional Benefits	1,415,901.23
A4. Professional Development	46,457.10
A. Instruction Total	4,754,666.80
Administration	
B1. School Administrative Salaries	259,821.26
B2. School Administrative Benefits	111,739.60
B3. Other School Administrative Expenditures	108.67
B. Administration Total	371,669.53
All Other Spending	
C1. All Other Salaries	99,039.48
C2. All Other Benefits	42,593.25
C3. All Other Non-Personnel Expenditures	233,275.43
C. Total of All Other Spending	374,908.16

	* Amount Spent
Total	
D. Total School Level	<i>5,501,244.49</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>5,196,335.04</i>
Federal Spending	
K1. Federal Title I Part A	<i>130,409.25</i>
K2. Federal Title II Part A	<i>10,590.08</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>2,638.62</i>
K5. IDEA	<i>130,340.20</i>
K6. All Other Federal	<i>30,931.30</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>304,909.45</i>
Total	
Total School Level	<i>5,501,244.49</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	822,630.29
P. ELL/MLL Services	46,593.60
Q. Pupil Services	263,519.20
R. Community Schools Programs	0
S. BOCES Services	543,194.70
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for DONALD S RAY SCHOOL

(Bedcode: 420901060009)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>5,606,102.81</i>
A2. Other Instructional Salaries	<i>701,314.47</i>
A3. Instructional Benefits	<i>2,712,589.03</i>
A4. Professional Development	<i>96,690.28</i>
A. Instruction Total	<i>9,116,696.59</i>
Administration	
B1. School Administrative Salaries	<i>579,219.27</i>
B2. School Administrative Benefits	<i>249,100.98</i>
B3. Other School Administrative Expenditures	<i>226.16</i>
B. Administration Total	<i>828,546.41</i>
All Other Spending	
C1. All Other Salaries	<i>321,278.12</i>
C2. All Other Benefits	<i>138,169.95</i>
C3. All Other Non-Personnel Expenditures	<i>564,475.02</i>
C. Total of All Other Spending	<i>1,023,923.09</i>

	* Amount Spent
Total	
D. Total School Level	<i>10,969,166.09</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>10,484,038.17</i>
Federal Spending	
K1. Federal Title I Part A	<i>221,578.46</i>
K2. Federal Title II Part A	<i>22,016.22</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>5,485.54</i>
K5. IDEA	<i>171,743.16</i>
K6. All Other Federal	<i>64,304.54</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>485,127.92</i>
Total	
Total School Level	<i>10,969,166.09</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,122,593.94
P. ELL/MLL Services	20,186.50
Q. Pupil Services	899,960.85
R. Community Schools Programs	0
S. BOCES Services	1,089,970.38
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for THEODORE R DURGEE JUNIOR HIGH SCH

(Bedscore: 420901060006)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	5,896,392.83
A2. Other Instructional Salaries	786,742.08
A3. Instructional Benefits	2,874,171.42
A4. Professional Development	99,665.37
A. Instruction Total	9,656,971.70
Administration	
B1. School Administrative Salaries	567,704.58
B2. School Administrative Benefits	244,148.94
B3. Other School Administrative Expenditures	233.12
B. Administration Total	812,086.64
All Other Spending	
C1. All Other Salaries	340,616.20
C2. All Other Benefits	146,486.54
C3. All Other Non-Personnel Expenditures	614,101.83
C. Total of All Other Spending	1,101,204.57

	* Amount Spent
Total	
D. Total School Level	<i>11,570,262.91</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>11,266,598.41</i>
Federal Spending	
K1. Federal Title I Part A	<i>30,253.70</i>
K2. Federal Title II Part A	<i>22,712.94</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>5,659.14</i>
K5. IDEA	<i>178,699.24</i>
K6. All Other Federal	<i>66,339.48</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>303,664.50</i>
Total	
Total School Level	<i>11,570,262.91</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	958,021.74
P. ELL/MLL Services	20,186.50
Q. Pupil Services	1,029,090.44
R. Community Schools Programs	0
S. BOCES Services	1,219,601.66
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for CHARLES W BAKER HIGH SCHOOL

(Bedcode: 420901060007)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>7,413,571.87</i>
A2. Other Instructional Salaries	<i>1,232,377.53</i>
A3. Instructional Benefits	<i>3,718,306.00</i>
A4. Professional Development	<i>144,062.80</i>
A. Instruction Total	<i>12,508,318.20</i>
Administration	
B1. School Administrative Salaries	<i>807,247.87</i>
B2. School Administrative Benefits	<i>347,167.73</i>
B3. Other School Administrative Expenditures	<i>336.97</i>
B. Administration Total	<i>1,154,752.57</i>
All Other Spending	
C1. All Other Salaries	<i>296,181.21</i>
C2. All Other Benefits	<i>127,376.68</i>
C3. All Other Non-Personnel Expenditures	<i>863,667.45</i>
C. Total of All Other Spending	<i>1,287,225.34</i>

	* Amount Spent
Total	
D. Total School Level	<i>14,950,296.11</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>14,552,579.27</i>
Federal Spending	
K1. Federal Title I Part A	<i>5,703.44</i>
K2. Federal Title II Part A	<i>32,884.99</i>
K3. Federal Title III Part A	<i>0</i>
K4. Federal Title IV Part A	<i>8,193.60</i>
K5. IDEA	<i>254,885.01</i>
K6. All Other Federal	<i>96,049.80</i>
K7. Federal CARES/CRRSA/ARP	<i>0</i>
K. Total Federal Spending	<i>397,716.84</i>
Total	
Total School Level	<i>14,950,296.11</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,415,686.19
P. ELL/MLL Services	40,373.00
Q. Pupil Services	1,530,286.43
R. Community Schools Programs	0
S. BOCES Services	1,705,539.90
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.