

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 107,259,939	\$109,651,972	\$108,439,127
Increase/Decrease for the 2019-20 School Year		\$ 2,392,033	-\$ 1,212,845
Percentage Increase/Decrease in Proposed Budget		2.23%	1.13%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	\$56,379,411	\$57,687,869	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$56,379,411	\$57,687,869	\$56,379,411
F. Total Permissible Exclusions	\$1,022,475	\$535,387	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$55,356,936	\$57,152,482	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$55,356,936	\$57,152,482	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$ 8,764,060	\$ 9,214,643	\$ 8,859,643
Program Component	\$83,861,991	\$86,501,247	\$85,643,402
Capital Component	\$14,633,888	\$13,936,082	\$13,936,082

* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law: The District anticipates that it would cut both administrative and instructional costs to get to a contingent budget.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Student Transportation Vehicles	\$1,134,923
Equipment Purchase	\$ 213,000

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2019-20 School Year
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Estimated Basic STAR Exemption Savings ¹	\$ 728.40
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The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Baldwinsville Central School District, Onondaga County, New York, will be held at Baker High School school in said district on Tuesday, May 21, 2019 at 6:00 am to 9 pm prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Baldwinsville Central School District

Achieving our full potential together.

29 E. Oneida St.
Baldwinsville, NY 13027

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School News For
POSTAL PATRON
(dated material)

Annual Budget Vote

The Annual Budget Vote for the fiscal year 2019-2020 by the qualified voters of the Baldwinsville Central School District, Onondaga County, New York will be held at the Baker High School auditorium, in said district on Tuesday, May 21, 2019 between the hours of 6:00 a.m. and 9:00 p.m., prevailing time in the Baldwinsville Central School District, at which time the polls will be opened to vote by ballot or machine. Please enter the school off the back parking lot.

