

State Aid Analysis for 2019-20 Fiscal Year for Baldwinsville CSD

<u>Aid Category</u>	2018-19 Aid	Governor's Aid Run 1/14/19	1/24/19 Analysis of Governor's Aid Run	Changes from 18-19 to 19-20	Legislative State Aid Run 3/30/19	Analysis of 19-20 State Aid	Differences Gov. vs Leg. Budget
Foundation Aid	\$ 26,215,753	\$ 26,660,654	\$ 26,660,654	\$ 444,901	\$ 26,778,452	\$ 26,778,452	\$ 117,798
BOCES	\$ 3,245,328	\$ 3,152,077	\$ 3,152,077	\$ (93,251)	\$ 3,437,693	\$ 3,437,693	\$ 285,616
High Cost Excess Cost	\$ 1,456,675	\$ 1,939,226	\$ 1,939,226	\$ 482,551	\$ 1,802,983	\$ 1,802,983	\$ (136,243)
Private Excess Cost	\$ 101,918	\$ 134,803	\$ 134,803	\$ 32,885	\$ 134,624	\$ 134,624	\$ (179)
Hardware and Technology	\$ 103,483	\$ 106,124	\$ 106,124	\$ 2,641	\$ 106,112	\$ 106,112	\$ (12)
Software Library & Textbook	\$ 460,198	\$ 466,078	\$ 466,078	\$ 5,880	\$ 462,324	\$ 462,324	\$ (3,754)
Transportation	\$ 5,939,611	\$ 6,416,657	\$ 6,416,657	\$ 477,046	\$ 6,408,546	\$ 6,408,546	\$ (8,111)
Total Cost of Wages							
Subtotal	\$ 37,522,966	\$ 38,875,619	\$ 38,875,619	\$ 1,352,653	\$ 39,130,734	\$ 39,130,734	\$ 255,115
Building Aid	\$ 5,434,913	\$ 4,401,320	\$ 4,245,639	\$ (1,189,274)	\$ 4,554,483	\$ 4,417,868	\$ 172,229
Total	\$ 42,957,879	\$ 43,276,939	\$ 43,121,258	\$ 163,379	\$ 43,685,217	\$ 43,548,602	\$ 427,344
Increase in Aid Gov. vs Leg. Budget							\$ 427,344