

**BALDWINSVILLE CENTRAL SCHOOL DISTRICT**  
**Baldwinsville, New York**

**MEMORANDUM**

**TO:** Jeanne Dangle, Superintendent

**FROM:** Robert Harris, Director of Special Education *RH*  
Rocco Nalli, Assistant Director of Special Education *RN*

**DATE:** February 26, 2009



**RE:** Special Education Budget Follow-up Information

Code	Sub allocation	Staff Affected	Students	Request
Materials and Supplies	Special Education Office	Special education office 2 AIME teachers 1 BIP teacher 3 DK teachers BESTT program BOCES itinerant staff	722 SWD	\$10,207
	Elden Elementary School	3 special education teachers	38 SWD	\$1,810
	McNamara Elementary School	3 special education teachers	47 SWD	\$2,238
	Palmer Elementary School	3 special education teachers	42 SWD	\$2,000
	VanBuren Elementary School	3 special education teachers	45 SWD	\$2,143
	Durgee Jr High School	7 special education teachers	109 SWD	\$5,191
	Baker High School	11 special education teachers	207 SWD	\$9,857
	Reynolds Elementary School	3 special education teachers	35 SWD	\$1,667
	Ray Middle School	7 special education teachers	96 SWD	\$4,571
	Psychological Testing Materials and Supplies	10 psychologists	722 SWD	\$7,571
	Pupil Services Supply	10 speech therapists 1.7 PT, 2.5 OT 1 TVI	722 SWD	\$2,458
Conferences		2 administrators, OT, PT, Speech		\$800

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School Year	Total District Enrollment	Total Number of SWD	Percent Enrollment of SWD
2008-2009	6427	722	11.2
2007-2008	6472	724	11.2
2006-2007	6522	776	11.9

School Year	In-District Enrollment	Private School, BOCES, GED Enrollment	Total Enrollment
2008-2009	5883	544	6427
2007-2008	5927	545	6472
2006-2007	5955	567	6522

# 9 Year % Enrollment of Students w/ Disabilities

