

Property Tax Report Card
420901 - BALDWINVILLE CSD

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Official - as of 04/03/2009 10:13 AM

Form Due - April 25, 2009

School District Contact Person:
School District Telephone Number:

MICHAEL SHUSDA
315-638-6055

	Budgeted 2008-09 (A)	Budgeted 2009-10 (B)	Percent Change (C)
Total Spending	92,716,906	93,669,512	1.03 %
Total School Tax Levy	46,780,000	46,780,000	0.00 %
Public School Enrollment	5,899	5,850	-0.83 %
Consumer Price Index			3.80 %

	Actual 2008-09 (D)	Estimated 2009-10 (E)
Reserved Fund Balance	17,407,557	14,000,000
Appropriated Fund Balance	1,873,412	1,500,000
Unreserved, Unappropriated Fund Balance	3,708,676	3,746,780
Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %