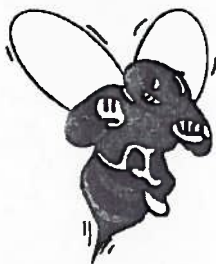


Baldwinsville Central School District

Achieving our Full Potential Together!



**2018-19 Budget Proposal
May 8, 2018
Public Budget Hearing**

District Strategic Goals

- 1. Achieve educational excellence and high levels of learning for all.**
- 2. Promote collaboration, innovation and flexibility to prepare students for their future.**
- 3. Ensure equal access, opportunity and choice for all students.**

**We need to accomplish these goals
and be fiscally responsive to our
community**

BUDGET DEVELOPMENT PROCESS

- **Community Input Committees**
 - Review budget component expenses.
 - Make recommendations for additions or reductions for BOE review.
- **Determine appropriate amount of reserves and fund balance that will be used to support the budget.**
- **Determine staffing needs based on projected enrollment, student need and various mandates.**
- **Improve, maintain, and or enhance student programs/opportunities.**
- **Develop a budget where the tax levy does not exceed the tax cap.**

Estimated Tax Rate Increase for 2018-2019

**Lysander, Van Buren, and Clay
3.14%**

- We are at the tax cap for 2018
- The budget to budget increase is 2.45%
- Cost of living (CPIU) was 2.13% for calendar 2017

MAJOR BUDGET INFLUENCES

- **Flat revenues**
 - Tax Cap Mandate
- **Increase in costs**
 - Salaries
 - Special Ed
- **Focus on Fund Balance Management for 2018-19**
- **Develop a Multi Year Plan**

HISTORICAL INFORMATION

YEAR	STAFFING	ENROLLMENTS
•2008-2009	1000	5895
•2009-2010	951	5826
•2010-2011	919	5745
•2011-2012	893	5702
•2012-2013	889	5663
•2013-2014	885	5631
•2014-2015	883	5659
•2015-2016	851	5630
•2016-2017	871	5614
•2017-2018	876	5543

Average Tax Rate Increases

YEAR	ESTIMATED	ACTUAL
2018-2019	3.14%	??%
2017-2018	2.38%	0.87%
2016-2017	1.10%	-0.49%
2015-2016	1.82%	1.82%
2014-2015	2.87%	0.30%
2013-2014	2.90%	2.45%
2012-2013	0.65%	+2.83%*
2011-2012	1.80%	-2.55%
2010-2011	2.23%	-0.23%

*Due to AB Settlement/PILOT

APPROPRIATIONS

2018-19

TOTAL 2017-2018 BUDGET

	2017-2018	2018-2019	%change
Program	\$81,120,893	\$83,861,992	3.38%
Capital	\$15,081,569	\$14,633,888	-2.97%
Admin.	\$8,489,162	\$8,764,060	3.24%
Total Budget	\$104,691,624	\$107,259,939	2.45%

2018-2019 PROGRAM COMPONENT

	2017-2018	2018-2019
•Regular School	\$33,549,107	\$33,901,489
•Technology/AV/Library	3,372,473	3,628,713
•Students with Disabilities	12,774,414	13,569,749
•Athletics	1,164,487	1,202,008
•Staff development	606,744	675,038
•Pupil transportation	5,542,844	5,453,736
•Students with disabilities summer program	97,692	97,692
•Employee benefits	24,013,132	25,333,567

	2017-2018	2018-2019
Total Program	\$81,120,893	\$83,861,992
Percent of Budget	77.49%	78.19%

Program Summary

2018-2019 CAPITAL COMPONENT		
	2017-2018	2018-2019
• Facilities Expense	\$5,660,235	\$5,749,250
• Debt service	7,778,843	7,209,880
• Refund of property tax	6,000	5,000
• Employee benefits	1,636,491	1,669,758

	2017-2018	2018-2019
Total Capital	\$15,081,569	\$14,633,888
Percent of Budget	14.41%	13.64%

Capital Summary

2018-2019 ADMINISTRATIVE COMPONENT		
	2017-2018	2018-2019
•BOE/Dist. Meetings	\$52,150	\$52,650
•Central admin. services including: Finance, Legal, HR, Public Info, Records Management, Office of Curriculum and Instruction	2,493,586	2,503,898
•Supervision- regular school	2,882,306	2,975,448
•Property/casualty/liability ins.	181,500	185,330
•BOCES admin. charge	456,574	484,039
•Employee benefits	2,423,046	2,562,695

	2017-2018	2018-2019
Total Admin.	\$8,489,162	\$8,764,060
Percent of Budget	8.11%	8.17%

Administrative Summary

REVENUES

2018-19

2018-19 ESTIMATED REVENUES

	2017-18	2018-19
•In lieu of tax	1,877,215	\$1,952,436
•County sales tax	106,250	106,250
•Student fees, game admission, other misc. charges	82,500	87,500
•Interest income	20,000	150,000
•Medicaid reimbursement	100,000	100,000
•Sale of property	100,000	100,000
•Tuition from other districts	50,000	150,000
•Medicare Part D refund	100,000	100,000
•Refund prior year expenses	495,000	495,000
•Unclassified revenue	70,000	70,000
Subtotal Misc. Revenues:	\$3,000,965	\$3,311,186

2018-2019 ESTIMATED REVENUES

	2017-18	2018-19
•Estimated state aid (inc. BOCES)	\$37,024,531	\$37,894,948
•Building aid	5,698,251	5,367,777
•Appropriation from fund balance	2,504,365	2,504,365
•Appropriation from reserves	1,800,000	1,802,222
Total non-tax revenue:	\$50,028,112	\$50,880,498
Tax levy:	\$54,663,512	\$56,379,441
Total Revenue:	\$104,691,624	\$107,259,939

Estimated Tax Rate Increase for 2018-19

Lysander, Van Buren, and Clay
Our Tax Cap is 3.14%

- The budget-to-budget increase is 2.45%
- Cost of living (CPIU) was +2.13% for calendar 2017

What happens if voters do not approve the proposed budget?

- Put the same budget back before the voters
- Reduce the budget and ask the voters to approve the reduced budget
- Go directly to a contingent budget with no revote

What is a contingent budget?

- **A district that adopts a contingency budget may not increase its current tax levy by any amount, which would be a zero percent tax cap**
- **A district may not purchase non-instructional or instructional equipment. There may be more reductions in various budget areas in order to reach a contingent budget total.**
- **The community may not use the district facilities unless they can pay the full cost for use**

Proposition 2 Bus Purchase

**Total maximum cost
\$1,087,060**

The district will continue its annual bus purchase and replacement program. The above amount will purchase eight(8) 65 passenger buses, two (2) 24 passenger buses and one (1) suburban type vehicle.

Proposition 3 Safety and Security Capital Project

Safety Needs Assessment

For well over a year, the Board of Education , and the District Administration has worked with local law enforcement and other community members to on a Safety Needs Assessment. We looked at building systems and construction. We worked with Armoured One, a security company. They analyzed all of our buildings. We used that analysis to develop a list of improvements

Proposition 3 Safety and Security Capital Project

Smart Schools plus Capital Project funds

Initially we were planning to spend the \$2.1 million in Smart Schools money the District has designated to spend on security. It became apparent this was inadequate to complete the list of improvements the committee came up with. The District decided to propose to the voters a \$4.31 million capital project focused on Safety and Security. This will enable us to spend \$6.41 million on our list of improvements.

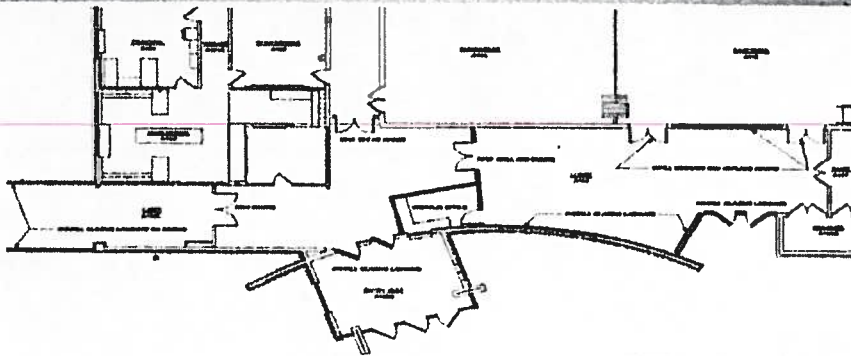
**Proposition 3
Safety and Security
Capital Project**

What We Proposed to with these Funds

- We install secure lock down capability in our corridors in all eight (8) of our academic buildings.
- We build secure vestibules for our five (5) elementary schools.
- We upgrade every classroom door in the district giving teachers the ability to instantly lock their door at the touch of a button.
- We continue our process of hardening/filming our windows.
- We install signage that is more appropriate in our buildings.
- We install a system for mass notification.
- We provide means of exiting second floor classrooms.
- We improve our video monitoring

**Proposition 3
Safety and Security
Capital Project**

What would some of this look like ?



McNamara and Palmer - Scheme 1
Date Revised 9/17/16

**Proposition 3
Safety and Security
Capital Project**

What is a possible time line for all of this work?

- The public vote on the \$4.31 million project is on the same day as the vote on our 2018-19 general fund budget.
- The cost of the work would be paid over 15 years. We would Bond (borrow) the funds. We propose to use our Capital Reserve to pay the local share of the work – approximately \$830,000. State building aid would pay for the difference.
- If approved by the voters we would work with our architects to get the design work completed and submitted to the State Education Department (SED).
- It will take several months at SED to get the work approved. Then the work would go to bid.
- We would expect that the work would be finished by June 30, 2021, if not sooner.

**Proposition 3
Safety and Security
Capital Project**

How would Smart Schools efforts work in this plan?

The District will file the appropriate paperwork within the Smart Schools process.

The security work done under Smart Schools will be done in parallel with the Capital Project work. And, would finish around the same time.

**Proposition 3
Safety and Security
Capital Project**

**Can the District use Smart Schools funds or
Capital Project funds to hire employees?**

**The District cannot use Smart Schools funds or Capital
Project funds to hire people. These funds are to be used
for construction work, equipment, furnishings or
software.**

**Proposition 3
Safety and Security
Capital Project**

Beyond 2021:

**The District will continue to make security improvements part
of future capital project planning.**

**We are starting the Funding the Future effort in 2018-19. This
is where we will examine all of our facilities. The idea is to
answer the questions around what we as a community want
the schools to be in the coming years.**

**The security concerns have to be part of our planning. Just as
we have worked to make our buildings energy efficient we
need to constantly monitor safety and security.**

2018-2019 Budget Vote

Tuesday, May 15, 2018

6 A.M. - 9 P.M.

Baker High Auditorium on the Stage

Baldwinsville Central School District

2018/2019 GENERAL FUND BUDGET

Adopted

BUDGET CODE	DESCRIPTION	2018/2019
GENERAL SUPPORT		
Board of Education		
1010 - 400 - 95 - 0000	Contractual-BoE	\$23,000
1010 - 449 - 95 - 0000	Conferences/Mtgs/Travel-BoE	\$24,000
1010 - 450 - 95 - 0000	Material & Supplies-BoE	\$1,650
SUB-TOTAL FOR: Board of Education		\$48,650
		<i>Board of Education</i> \$48,650
District Meeting		
1060 - 400 - 96 - 0000	Contractual-District Meeting	\$4,000
SUB-TOTAL FOR: District Meeting		\$4,000
		<i>District Meeting</i> \$4,000
Chief School Administrator		
1240 - 153 - 50 - 0000	Salaries District Wide Certified	\$187,685
1240 - 183 - 50 - 0000	Salaries Clerical	\$72,066
SUB-TOTAL FOR: Salaries		\$259,751
1240 - 400 - 99 - 0000	Contractual-Supt	\$2,500
1240 - 449 - 99 - 0000	Conferences/Mtgs/Travel-Supt	\$9,000
1240 - 450 - 99 - 0000	Material & Supplies-Supt	\$2,500
SUB-TOTAL FOR: Superintendent		\$14,000
		<i>Chief School Administrator</i> \$273,751
Business Administration		
1310 - 153 - 50 - 0000	Salaries District Wide Certified-Asst.Supt	\$158,017
1310 - 160 - 50 - 0000	Salaries-Treasurer	\$86,014
1310 - 183 - 50 - 0000	Salaries Clerical	\$314,035
SUB-TOTAL FOR: Salaries		\$558,066
1310 - 490 - 65 - 6054	Sight & Share-BOCES	\$0
1310 - 490 - 65 - 6200	Computer Service-BOCES	\$175,525
1310 - 490 - 65 - 6200	School Dietician-BOCES	\$21,400
1310 - 490 - 65 - 6600	State Aid Planning-BOCES	\$3,280
1310 - 490 - 65 - 6703	Co-Op Bidding-Oswego-BOCES	\$3,550
1310 - 490 - 65 - 6801	Asset Mgt Base Fee-BOCES	\$5,925
SUB-TOTAL FOR: BOCES		\$209,680
1310 - 200 - 97 - 0000	Equipment-BO	\$5,000
1310 - 400 - 97 - 0000	Contractual-BO	\$3,000
1310 - 449 - 97 - 0000	Conferences/Mtgs/Travel-BO	\$4,000
1310 - 450 - 97 - 0000	Material & Supplies-BO	\$4,000
SUB-TOTAL FOR: Business Office		\$16,000
		<i>Business Administration</i> \$783,746

BUDGET CODE	DESCRIPTION	2018/2019
Auditing		
1320 - 160 - 50 - 1026	Salaries Claims Auditor	\$16,686
	SUB-TOTAL FOR: Salaries	\$16,686
1320 - 400 - 66 - 0000	External Auditor	\$37,180
1320 - 400 - 66 - 1020	TSA Compliance	\$10,282
1320 - 400 - 66 - 1027	Internal Auditor	\$17,000
	SUB-TOTAL FOR: Auditing	\$64,462
	Auditing	\$81,148
Tax Collector		
1330 - 400 - 67 - 0000	Contractual-Tax Collector	\$34,000
	SUB-TOTAL FOR: Tax Collector	\$34,000
	Tax Collector	\$34,000
Fiscal Agent Fee		
1380 - 400 - 68 - 0000	Contractual-Fiscal Agent Fee	\$17,500
	SUB-TOTAL FOR: Fiscal Agent Fee	\$17,500
	Fiscal Agent Fee	\$17,500
Legal		
1420 - 400 - 69 - 0000	Contractual-Legal	\$25,000
1420 - 400 - 69 - 1551	Construction-Legal	\$5,000
	SUB-TOTAL FOR: Legal	\$30,000
1420 - 400 - 95 - 5524	Tax Certiorari-Legal	\$0
	SUB-TOTAL FOR: Board of Education	\$0
	Legal	\$30,000
Personnel		
1430 - 153 - 50 - 0000	Salaries District Wide Certified	\$0
1430 - 160 - 50 - 0000	Salaries Director of Staff Relations	\$150,075
1430 - 183 - 50 - 0000	Salaries Clerical	\$134,497
	SUB-TOTAL FOR: Salaries	\$284,572
1430 - 490 - 65 - 6060	Recruiting Service-BOCES	\$17,426
1430 - 490 - 65 - 6150	Substitute Calling-BOCES	\$12,363
1430 - 490 - 65 - 6210	Application Service-BOCES	\$40,000
1430 - 490 - 65 - 6300	Employee Assistance-BOCES	\$28,535
1430 - 490 - 65 - 6330	Employee/Employer Relations-BOCES	\$0
1430 - 490 - 65 - 6360	Health/Safety Officer-BOCES	\$70,135
1430 - 490 - 65 - 6761	Employee Benefits Coordination-BOCES	\$55,358
	SUB-TOTAL FOR: BOCES	\$223,817
1430 - 400 - 93 - 0000	Contractual-HR	\$13,000
1430 - 449 - 93 - 0000	Conferences/Mtgs/Travel-HR	\$5,500
1430 - 450 - 93 - 0000	Material & Supplies-HR	\$4,000
	SUB-TOTAL FOR: Human Resources	\$22,500
	Personnel	\$530,889
Records Management Officer		
1460 - 490 - 65 - 6811	Records Management-BOCES	\$5,344
	SUB-TOTAL FOR: BOCES	\$5,344
1460 - 400 - 70 - 0000	Contractual-Record Mgt	\$10,000
	SUB-TOTAL FOR: Records Management	\$10,000
	Records Management Officer	\$15,344

BUDGET CODE	DESCRIPTION	2018/2019
Public Information and Services		
1480 - 160 - 50 - 0000	Salaries-Public Info	\$61,669
	SUB-TOTAL FOR: Salaries	\$61,669
1480 - 400 - 79 - 0000	Contractual-Public Info	\$27,500
1480 - 450 - 79 - 0000	Material & Supplies-Public Info	\$800
	SUB-TOTAL FOR: Information Office	\$28,300
	Public Information and Services	\$89,969
Operation of Plant		
1620 - 200 - 40 - 0000	Equipment-Operations	\$26,000
1620 - 400 - 40 - 0000	Contractual-Operations	\$17,450
1620 - 405 - 40 - 0000	Equipment Repair-Operations	\$4,630
1620 - 450 - 40 - 0000	Material & Supplies-Operations	\$24,800
1620 - 450 - 40 - 1540	Maintenance Supplies-Operations	\$59,520
1620 - 450 - 40 - 1543	Custodian Supplies-Operations	\$123,494
	SUB-TOTAL FOR: Operation	\$255,894
1620 - 161 - 50 - 0000	Salaries Supervisor	\$202,740
1620 - 163 - 50 - 0000	Salaries Custodial	\$1,873,385
1620 - 163 - 50 - 1240	Salaries-Extra Time-Custodial	\$165,950
1620 - 163 - 50 - 1241	Salaries-Substitute-Custodial	\$67,591
1620 - 163 - 50 - 1243	Salaries-Night Differential-Custodial	\$23,253
1620 - 183 - 50 - 0000	Salaries Clerical	\$49,026
	SUB-TOTAL FOR: Salaries	\$2,381,945
	Operation of Plant	\$2,637,839

BUDGET CODE	DESCRIPTION	2018/2019
Maintenance of Plant		
1621 - 200 - 41 - 0000	Equipment-Maint	\$2,000
1621 - 400 - 41 - 0000	Contractual-Maint	\$187,653
1621 - 405 - 41 - 0000	Equipment Repair-Maint	\$336
1621 - 406 - 41 - 0000	Building Repair-Maint	\$329,500
1621 - 406 - 41 - 1539	Building Repair-Security	\$35,000
1621 - 443 - 41 - 0000	Architects	\$70,000
1621 - 449 - 41 - 0000	Conferences/Mtgs/Travel-Maint	\$1,295
1621 - 450 - 41 - 1540	Supplies-Maint	\$75,570
SUB-TOTAL FOR: Maintenance		\$701,354
1621 - 200 - 42 - 0000	Equipment-Grounds	\$125,000
1621 - 400 - 42 - 0000	Contractual-Grounds	\$9,704
1621 - 405 - 42 - 0000	Equipment Repair-Grounds	\$16,752
1621 - 450 - 42 - 1552	Supplies-Grounds	\$52,214
1621 - 450 - 42 - 1568	Road Supplies-Grounds	\$28,525
1621 - 450 - 42 - 1570	Vehicle Supplies-Grounds	\$11,880
SUB-TOTAL FOR: Grounds		\$244,075
1621 - 422 - 43 - 0000	Natural Gas	\$323,885
1621 - 425 - 43 - 0000	Electricity	\$847,709
1621 - 426 - 43 - 0000	Water	\$27,500
1621 - 427 - 43 - 0000	Telephone	\$15,000
SUB-TOTAL FOR: Facilities		\$1,214,094
1621 - 425 - 44 - 0000	Electricity-Stadium	\$15,000
SUB-TOTAL FOR: Pelcher Stadium		\$15,000
1621 - 405 - 45 - 0000	Equipment Repair-Motor Pool	\$8,880
1621 - 450 - 45 - 0000	Vehicle Supplies-Motor Pool	\$24,500
1621 - 450 - 45 - 1571	Gasoline, Fuel	\$30,000
SUB-TOTAL FOR: Motor Pool		\$63,380
1621 - 160 - 50 - 1117	Salaries Medical Insurance-CSEA	\$5,953
1621 - 160 - 50 - 1534	Non-Instructional Salaries-Stadium	\$18,973
1621 - 162 - 50 - 0000	Leader Salaries-Maint	\$75,040
1621 - 164 - 50 - 0000	Salaries Maint Worker	\$314,743
1621 - 182 - 50 - 1240	Salaries-Extra Time-Maint	\$6,266
1621 - 182 - 50 - 1241	Salaries-Summer Help	\$38,747
1621 - 182 - 50 - 1250	Salaries-Extra Time-Laborer	\$54,743
1621 - 182 - 50 - 1533	Salaries Laborer	\$320,024
SUB-TOTAL FOR: Salaries		\$834,489
1621 - 490 - 65 - 6010	Telephone-BOCES	\$208,171
1621 - 490 - 65 - 6700	Natural Gas & Electric Co-Op-BOCES	\$10,868
1621 - 490 - 65 - 6701	Co-Op Bidding--BOCES	\$720
SUB-TOTAL FOR: BOCES		\$219,759
		Maintenance of Plant \$3,292,151
Central Printing & Mailing		
1670 - 160 - 50 - 0000	Salaries Courier	\$28,707
1670 - 160 - 50 - 1240	Salaries-Extra Time	\$1,106
SUB-TOTAL FOR: Salaries		\$29,813
1670 - 450 - 78 - 1520	Postage-Print Shop	\$62,000
SUB-TOTAL FOR: Central Printing & Mailing		\$62,000
		Central Printing & Mailing \$91,813

BUDGET CODE	DESCRIPTION	2018/2019
Unallocated Insurance		
1910 - 411 - 92 - 0000	Fire & Liability-Insurance	\$159,630
1910 - 412 - 92 - 0000	Liability-Insurance	\$25,700
1910 - 419 - 92 - 0000	Student Accident-Insurance	\$48,000
SUB-TOTAL FOR: Insurance		\$233,330
		Unallocated Insurance
		\$233,330
School Association Dues		
1920 - 400 - 95 - 0000	School Association Dues-BoE	\$22,153
SUB-TOTAL FOR: Board of Education		\$22,153
		School Association Dues
		\$22,153
Assessments on School Property		
1950 - 400 - 72 - 0000	Tax Assessments	\$22,000
SUB-TOTAL FOR: Assessments on School Property		\$22,000
		Assessments on School Property
		\$22,000
Refund on Real Property Taxes		
1964 - 400 - 64 - 0000	Tax Refunds	\$5,000
SUB-TOTAL FOR: Refund on Real Property Taxes		\$5,000
		Refund on Real Property Taxes
		\$5,000
BOCES Administrative Costs		
1981 - 490 - 65 - 0101	Administration-BOCES	\$211,405
1981 - 490 - 65 - 0201	Rent-BOCES	\$222,317
1981 - 490 - 65 - 0202	Capital Project-BOCES	\$50,618
SUB-TOTAL FOR: BOCES		\$484,340
		BOCES Administrative Costs
		\$484,340
GENERAL SUPPORT		\$8,697,623

BUDGET CODE	DESCRIPTION	2018/2019
INSTRUCTION		
Curriculum Development and Supervision		
2010 - 153 - 50 - 0000	Salaries District Wide Certified	\$141,578
2010 - 183 - 50 - 0000	Salaries Clerical	\$45,094
	SUB-TOTAL FOR: Salaries	\$186,672
2010 - 400 - 94 - 0000	Contractual-Asst Supt	\$1,000
2010 - 449 - 94 - 0000	Conferences/Mtgs/Travel-Asst Supt	\$6,500
2010 - 450 - 94 - 0000	Material & Supplies-Asst Supt	\$2,000
	SUB-TOTAL FOR: Assistant Superintendent	\$9,500
	Curriculum Development and Supervision	\$196,172
Supervision-Regular School		
2020 - 400 - 02 - 0000	Contractual-Supervisor Elden	\$475
2020 - 450 - 02 - 0000	Material & Supplies-Supervisor Elden	\$665
	SUB-TOTAL FOR: Elden	\$1,140
2020 - 400 - 03 - 0000	Contractual-Supervisor McNamara	\$504
2020 - 450 - 03 - 0000	Material & Supplies-Supervisor McNamara	\$346
	SUB-TOTAL FOR: McNamara	\$850
2020 - 400 - 04 - 0000	Contractual-Supervisor Palmer	\$403
2020 - 450 - 04 - 0000	Material & Supplies-Supervisor Palmer	\$448
	SUB-TOTAL FOR: Palmer	\$851
2020 - 400 - 05 - 0000	Contractual-Supervisor VanBuren	\$514
2020 - 450 - 05 - 0000	Material & Supplies-Supervisor VanBuren	\$346
	SUB-TOTAL FOR: Van Buren	\$860
2020 - 400 - 06 - 0000	Contractual-Supervisor Durgee	\$1,000
2020 - 450 - 06 - 0000	Material & Supplies-Supervisor Durgee	\$600
	SUB-TOTAL FOR: Durgee	\$1,600
2020 - 400 - 07 - 0000	Contractual-Supervisor Baker	\$1,000
2020 - 450 - 07 - 0000	Material & Supplies-Supervisor Baker	\$1,422
	SUB-TOTAL FOR: Baker	\$2,422
2020 - 450 - 08 - 0000	Material & Supplies-Supervisor Reynolds	\$200
	SUB-TOTAL FOR: Reynolds	\$200
2020 - 450 - 09 - 0000	Material & Supplies-Supervisor Ray	\$3,312
	SUB-TOTAL FOR: Ray	\$3,312
2020 - 150 - 50 - 1019	Salaries Administrative Intern	\$125,000
2020 - 150 - 50 - 1081	Salaries Supervision	\$721,939
2020 - 153 - 50 - 0000	Salaries District Wide Certified	\$1,465,843
2020 - 183 - 50 - 0000	Salaries Clerical	\$669,840
2020 - 183 - 50 - 1081	Salaries Clerical	\$103,066
	SUB-TOTAL FOR: Salaries	\$3,085,688
2020 - 400 - 77 - 0000	Contractual-Supervisor	\$2,750
2020 - 450 - 77 - 0000	Material & Supplies-Supervisor	\$775
	SUB-TOTAL FOR: Supervisor	\$3,525
	Supervision-Regular School	\$3,100,448

BUDGET CODE	DESCRIPTION	2018/2019
<i>Inservice Training-Instruction</i>		
2070 - 140 - 50 - 1017	Salaries Mentoring Extra Duty	\$3,312
2070 - 150 - 50 - 0057	Salaries-Curriculum Development	\$109,273
2070 - 150 - 50 - 0058	Salaries-Staff Development	\$139,060
2070 - 150 - 50 - 1022	Learning Coaches	\$156,600
SUB-TOTAL FOR: Salaries		\$408,245
2070 - 490 - 65 - 5470	School Quality Services-BOCES	\$117,668
2070 - 490 - 65 - 5474	Performance By Design-BOCES	\$0
SUB-TOTAL FOR: BOCES		\$117,668
2070 - 400 - 98 - 0000	Building Planning Team-Asst Supt	\$65,000
2070 - 400 - 98 - 0051	PDC Plan-Asst Supt	\$40,000
2070 - 400 - 98 - 0055	Contractual-BESPA	\$7,500
2070 - 400 - 98 - 0060	Article 9.8 C Reimb. Fund-Asst Supt	\$6,000
2070 - 400 - 98 - 0061	Article 9.8 A Training Fund-Asst Supt	\$1,000
2070 - 400 - 98 - 0062	Article 9.8 B Mentor Fund-Asst Supt	\$6,500
2070 - 400 - 98 - 0065	Bapis College Reimbursement-Asst Supt	\$20,000
2070 - 400 - 98 - 1016	Grading-Mandated Testing 3-8-Asst Supt	\$0
2070 - 450 - 98 - 0000	Material & Supplies-Asst Supt	\$3,125
SUB-TOTAL FOR: Assistant Superintendent		\$149,125
<i>Inservice Training-Instruction</i>		\$675,038

BUDGET CODE	DESCRIPTION	2018/2019
Teaching-Regular School		
2110 - 200 -00 -0000	Equipment-District	
2110 - 400 -00 -0000	Contractual-District	\$61,000
2110 - 400 -00 -0920	Copiers-District	\$2,500
2110 - 449 -00 -1111	Mileage	\$3,000
2110 - 450 -00 -0000	Material & Supplies-District	\$1,000
	SUB-TOTAL FOR: District	\$2,500
2110 - 400 -02 -0000	Contractual-Elden	\$70,000
2110 - 450 -02 -0000	Material & Supplies-Elden	\$450
2110 - 450 -02 -0001	Art Supplies-Elden	\$13,000
	SUB-TOTAL FOR: Elden	\$2,300
2110 - 400 -03 -0000	Contractual-McNamara	\$15,750
2110 - 450 -03 -0000	Material & Supplies-McNamara	\$0
2110 - 450 -03 -0001	Art Supplies-McNamara	\$17,058
	SUB-TOTAL FOR: McNamara	\$2,500
2110 - 400 -04 -0000	Contractual-Palmer	\$19,558
2110 - 450 -04 -0000	Material & Supplies-Palmer	\$400
2110 - 450 -04 -0001	Art Supplies-Palmer	\$13,182
	SUB-TOTAL FOR: Palmer	\$2,200
2110 - 200 -05 -0000	Equipment-VanBuren	\$15,782
2110 - 400 -05 -0000	Contractual-VanBuren	\$9,191
2110 - 450 -05 -0000	Material & Supplies-VanBuren	\$476
2110 - 450 -05 -0001	Art Supplies-VanBuren	\$13,635
	SUB-TOTAL FOR: Van Buren	\$2,400
2110 - 200 -06 -0000	Equipment-Durgee	\$25,702
2110 - 400 -06 -0000	Contractual-Durgee	\$12,000
2110 - 450 -06 -0000	Material & Supplies-Durgee	\$2,000
2110 - 450 -06 -0001	Art Portfolio-Durgee	\$45,000
	SUB-TOTAL FOR: Durgee	\$750
2110 - 200 -07 -0000	Equipment-Baker	\$59,750
2110 - 200 -07 -0045	Equipment-PLTW	\$17,000
2110 - 400 -07 -0000	Contractual-Baker	\$3,000
2110 - 400 -07 -0045	Contractual-PLTW	\$15,783
2110 - 450 -07 -0000	Material & Supplies-Baker	\$1,500
2110 - 450 -07 -0001	Art Portfolio-Baker	\$72,000
2110 - 450 -07 -0045	Material & Supplies-PLTW	\$1,100
	SUB-TOTAL FOR: Baker	\$7,548
2110 - 200 -08 -0000	Equipment-Reynolds	\$117,931
2110 - 400 -08 -0000	Contractual-Reynolds	\$6,500
2110 - 450 -08 -0000	Material & Supplies-Reynolds	\$200
2110 - 450 -08 -0001	Art Supplies-Reynolds	\$11,250
	SUB-TOTAL FOR: Reynolds	\$2,100
2110 - 200 -09 -0000	Equipment-Ray	\$20,050
2110 - 400 -09 -0000	Contractual-Ray	\$5,500
2110 - 400 -09 -0001	Contractual-Ray Art	\$3,520
2110 - 450 -09 -0000	Material & Supplies-Ray	\$0
2110 - 450 -09 -0001	Art Portfolio-Ray	\$50,551
	SUB-TOTAL FOR: Ray	\$750
		\$60,321

BUDGET CODE	DESCRIPTION	2018/2019
2110 - 200 - 15 - 0000	Equipment-Phys Ed	\$20,993
2110 - 400 - 15 - 0000	Contractual-District Phys Ed	\$4,000
2110 - 450 - 15 - 0027	Material & Supplies-APE	\$230
2110 - 450 - 15 - 2000	Material & Supplies-Elden PE	\$534
2110 - 450 - 15 - 3000	Material & Supplies-McNamara PE	\$640
2110 - 450 - 15 - 4000	Material & Supplies-Palmer PE	\$564
2110 - 450 - 15 - 5000	Material & Supplies-VanBuren PE	\$548
2110 - 450 - 15 - 6000	Material & Supplies-Durgee PE	\$2,182
2110 - 450 - 15 - 7000	Material & Supplies-Baker PE	\$3,205
2110 - 450 - 15 - 8000	Material & Supplies-Reynolds PE	\$465
2110 - 450 - 15 - 9000	Material & Supplies-Ray PE	\$2,043
SUB-TOTAL FOR: Physical Education		\$35,404
2110 - 200 - 23 - 0000	Equipment-WBXL	\$2,000
2110 - 400 - 23 - 0000	Contractual-WBXL	\$1,000
2110 - 450 - 23 - 0000	Material & Supplies-WBXL	\$250
SUB-TOTAL FOR: WBXL		\$3,250
2110 - 471 - 30 - 0000	Tuition Paid to NYS Public Schools	\$20,000
2110 - 471 - 30 - 1003	Charter Schools Tuition	\$2,000
SUB-TOTAL FOR: Special Education		\$22,000
2110 - 100 - 50 - 0000	Salaries Step Increases	\$150,000
2110 - 110 - 50 - 0000	Salaries Kindergarten	\$1,440,000
2110 - 120 - 50 - 0000	Salaries Grade 1-3	\$4,380,000
2110 - 121 - 50 - 0000	Salaries Grade 4-6	\$3,980,000
2110 - 130 - 50 - 0001	Salaries-Art Department	\$980,000
2110 - 130 - 50 - 0002	Salaries-Business Education	\$142,140
2110 - 130 - 50 - 0003	Salaries-English 7-12 & ENL	\$2,155,000
2110 - 130 - 50 - 0004	Salaries-Foreign Language 7-12	\$867,521
2110 - 130 - 50 - 0005	Salaries-Home & Careers 7-12	\$291,840
2110 - 130 - 50 - 0006	Salaries-Technology Education 7-12	\$782,000
2110 - 130 - 50 - 0007	Salaries-Math 7-12	\$2,107,000
2110 - 130 - 50 - 0008	Salaries-Music 7-12	\$1,458,000
2110 - 130 - 50 - 0010	Salaries-Science 7-12	\$2,165,000
2110 - 130 - 50 - 0011	Salaries-Social Studies 7-12	\$1,775,000
2110 - 130 - 50 - 0016	Salaries-Health Education 7-12	\$308,551
2110 - 130 - 50 - 0039	Salaries Physical Education K-12	\$1,620,000
2110 - 130 - 50 - 0049	Salaries Graduation 7-12	\$4,615
2110 - 130 - 50 - 1050	***Salaries-Study Increases 7-12	\$84,764
2110 - 137 - 50 - 0025	Salaries Math TAs	\$171,778
2110 - 137 - 50 - 0028	Salaries Reading TAs	\$147,009
2110 - 137 - 50 - 1240	Salaries TA-Extra Time	\$1,033
2110 - 137 - 50 - 1241	Salaries Substitute TA'S	\$151,645
2110 - 140 - 50 - 1241	Salaries Substitute Teachers	\$1,328,241
2110 - 150 - 50 - 0028	Salaries-Reading Teachers	\$494,979
2110 - 150 - 50 - 0042	Salaries-Math RTI	\$200,000
2110 - 150 - 50 - 1011	Salaries-Get Ready for K Program	\$6,728
2110 - 150 - 50 - 1120	Salaries-Health Insurance-BTA Tier 1	\$66,758
2110 - 150 - 50 - 1240	Salaries-Extra Time	\$1,475
2110 - 151 - 50 - 0000	Salaries Alternative Instr/Tutoring	\$121,540
2110 - 175 - 50 - 0000	Salaries Teachers Aide	\$391,820
2110 - 175 - 50 - 1241	Salaries-Substitute Aide	\$33,560
2110 - 182 - 50 - 1240	Salaries-Extra Time	\$0
2110 - 183 - 50 - 1240	Salaries-Clerical Extra Time	\$21,981
2110 - 183 - 50 - 1241	Salaries-Clerical Substitute	\$21,840
2110 - 184 - 50 - 1066	Salaries-Attendants Lunch Room	\$69,022
SUB-TOTAL FOR: Salaries		\$27,920,840

BUDGET CODE	DESCRIPTION	2018/2019
2110 - 200 - 60 - 0008	Equipment-Music	\$39,884
2110 - 400 - 60 - 0008	Contractual-Music	\$40,000
2110 - 450 - 60 - 1002	Material & Supplies-Elementary Music	\$0
2110 - 450 - 60 - 2000	Material & Supplies-Elden Music	\$1,100
2110 - 450 - 60 - 3000	Material & Supplies-McNamara Music	\$1,200
2110 - 450 - 60 - 4000	Material & Supplies-Palmer Music	\$1,000
2110 - 450 - 60 - 5000	Material & Supplies-VanBuren Music	\$1,200
2110 - 450 - 60 - 6000	Material & Supplies-Durgee Music	\$2,500
2110 - 450 - 60 - 7000	Material & Supplies-Baker Music	\$5,500
2110 - 450 - 60 - 8000	Material & Supplies-Reynolds Music	\$1,000
2110 - 450 - 60 - 9000	Material & Supplies-Ray Music	\$3,647
	SUB-TOTAL FOR: Music	\$97,031
2110 - 490 - 65 - 2276	Project Lead The Way-BOCES	\$3,261
2110 - 490 - 65 - 4020	Science Kits-BOCES	\$128,752
2110 - 490 - 65 - 4050	Alternate Ed High-BOCES	\$486,957
2110 - 490 - 65 - 4100	Hospital Based-BOCES	\$318
2110 - 490 - 65 - 4160	Arts In Ed-BOCES	\$70,000
2110 - 490 - 65 - 4560	High School Equivalency-BOCES	\$9,447
2110 - 490 - 65 - 4630	Equivalent Of Attendance-BOCES	\$1,000
2110 - 490 - 65 - 4720	Distance Learning-BOCES	\$14,500
2110 - 490 - 65 - 5210	Instructional Graphics-BOCES	\$16,068
2110 - 490 - 65 - 5211	Consolidated Copy Center-BOCES	\$199,835
2110 - 490 - 65 - 5590	Home Instruction	\$28,384
2110 - 490 - 65 - 5620	Learning Technologies-Ric-BOCES	\$6,462
2110 - 490 - 65 - 5621	Tech Plan Leases-BOCES	\$553,357
2110 - 490 - 65 - 5622	Co-Op Copiers-BOCES	\$101,000
2110 - 490 - 65 - 5624	CLT-BOCES	\$60,898
2110 - 490 - 65 - 5626	Tech Plan Non Leaseable Fees-BOCES	\$71,028
2110 - 490 - 65 - 5630	Model Schools-BOCES	\$4,395
2110 - 490 - 65 - 5700	School/Curr Imprv Plan	\$0
2110 - 490 - 65 - 6180	Policy Development-Erie-BOCES	\$4,200
2110 - 490 - 65 - 6200	Hardware/Software Acquisitions-BOCES	\$384,412
2110 - 490 - 65 - 6200	Computer Service-BOCES	\$294,671
	SUB-TOTAL FOR: BOCES	\$2,438,945
2110 - 200 - 71 - 6000	Equipment-Durgee Science Ctr	\$2,000
2110 - 200 - 71 - 7000	Equipment-Baker Science Ctr	\$1,400
2110 - 450 - 71 - 0031	Material & Supplies Legislative Grant	\$0
2110 - 450 - 71 - 6000	Material & Supplies-Durgee Science Ctr	\$10,000
2110 - 450 - 71 - 7000	Material & Supplies-Baker Science Ctr	\$16,210
	SUB-TOTAL FOR: Science Center	\$29,610
2110 - 200 - 73 - 0000	Tech Plan Furniture-Tech	\$86,000
	SUB-TOTAL FOR: District Technology	\$86,000
2110 - 480 - 75 - 0000	All Textbooks	\$425,000
	SUB-TOTAL FOR: Textbooks	\$425,000
2110 - 200 - 97 - 0032	Legislative Grant	\$0
2110 - 400 - 97 - 1035	Contractual-Resource Officer	\$327,000
	SUB-TOTAL FOR: Business Office	\$327,000
2110 - 200 - 98 - 0059	Equipment-Core Curricular	\$0
2110 - 450 - 98 - 0059	Material & Supplies-Core Curricular	\$20,000
	SUB-TOTAL FOR: Assistant Superintendent	\$20,000
		Teaching-Regular School \$31,809,924

BUDGET CODE	DESCRIPTION	2018/2019
Program for Students w/Disabilities		
2250 - 200 - 30 - 0000	Equipment-Special Ed	\$3,300
2250 - 400 - 30 - 0000	Contractual-Special Ed	\$19,355
2250 - 450 - 30 - 0000	Material & Supplies-Special Ed	\$10,207
2250 - 450 - 30 - 2000	Material & Supplies-Special Ed Elden	\$1,628
2250 - 450 - 30 - 3000	Material & Supplies-Special Ed McNamara	\$1,628
2250 - 450 - 30 - 4000	Material & Supplies-Special Ed Palmer	\$953
2250 - 450 - 30 - 5000	Material & Supplies-Special Ed Van Buren	\$1,382
2250 - 450 - 30 - 6000	Material & Supplies-Special Ed Durgee	\$3,747
2250 - 450 - 30 - 7000	Material & Supplies-Special Ed Baker	\$4,915
2250 - 450 - 30 - 8000	Material & Supplies-Special Ed Reynolds	\$1,259
2250 - 450 - 30 - 9000	Material & Supplies-Special Ed Ray	\$3,071
2250 - 471 - 30 - 0000	Tuition Paid to NYS Public Schools-Spec Ed	\$570,820
SUB-TOTAL FOR: Special Education		\$622,265
2250 - 137 - 50 - 1012	Salaries-PHC	\$3,206,945
2250 - 150 - 50 - 1012	Salaries-PHC	\$4,031,885
2250 - 151 - 50 - 1012	Salaries Alt Instruction	\$153,224
2250 - 160 - 50 - 1012	Salaries Non-Instructional	\$470,441
2250 - 183 - 50 - 1012	Salaries Clerical	\$82,880
SUB-TOTAL FOR: Salaries		\$7,945,375
2250 - 490 - 65 - 2230	Non-Categorical-BOCES	\$37,812
2250 - 490 - 65 - 2231	Non-Categorical Therapists-BOCES	\$2,912
2250 - 490 - 65 - 2630	TEAM-BOCES	\$363,093
2250 - 490 - 65 - 2631	SKATE-BOCES	\$210,942
2250 - 490 - 65 - 2634	Team Therapists-BOCES	\$300,000
2250 - 490 - 65 - 2635	Team TA/Int-BOCES	\$623,340
2250 - 490 - 65 - 2660	Handicapped Oswego-BOCES	\$540,000
2250 - 490 - 65 - 2800	Hearing Impaired-BOCES	\$0
2250 - 490 - 65 - 2801	Hearing Impaired Therapists-BOCES	\$0
2250 - 490 - 65 - 2802	Hearing Impaired TA/Int-BOCES	\$0
2250 - 490 - 65 - 2903	SED Rel Srv Therap BOCES	\$0
2250 - 490 - 65 - 2930	SED-BOCES	\$999,796
2250 - 490 - 65 - 2931	Cedar St.-BOCES	\$0
2250 - 490 - 65 - 2933	SED Therapists-BOCES	\$122,555
2250 - 490 - 65 - 2934	SED TA/Int-BOCES	\$303,247
2250 - 490 - 65 - 3400	Visually Impaired-BOCES	\$13,152
2250 - 490 - 65 - 3580	Audiologist-BOCES	\$64,960
2250 - 490 - 65 - 3600	Teacher Of The Deaf-BOCES	\$2,181
2250 - 490 - 65 - 6200	Computer Service-BOCES	\$51,935
2250 - 490 - 65 - 6650	Medicaid Eligible-BOCES	\$21,094
SUB-TOTAL FOR: BOCES		\$3,657,019
Program for Students w/Disabilities		\$12,224,659
Occupational Education (Grades 9-12)		
2280 - 490 - 65 - 1010	Career & Technical Ed-BOCES	\$884,384
SUB-TOTAL FOR: BOCES		\$884,384
Occupational Education (Grades 9-12)		\$884,384
Teaching-Special Schools		
2330 - 490 - 65 - 4060	Summer School-BOCES	\$175,700
SUB-TOTAL FOR: BOCES		\$175,700
Teaching-Special Schools		\$175,700

BUDGET CODE	DESCRIPTION	2018/2019
School Library & AV		
2610 - 200 - 12 - 0000	Equipment-District Media Ctr	\$2,040
2610 - 400 - 12 - 0000	Contractual-District Media Ctr	\$1,080
2610 - 450 - 12 - 0000	Material & Supplies-District Media Ctr	\$1,320
2610 - 450 - 12 - 2000	Material & Supplies-District Media Ctr Elden	\$2,051
2610 - 450 - 12 - 3000	Material & Supplies-District Media Ctr McNamara	\$2,251
2610 - 450 - 12 - 4000	Material & Supplies-District Media Ctr Palmer	\$1,834
2610 - 450 - 12 - 5000	Material & Supplies-District Media Ctr VanBuren	\$2,026
2610 - 450 - 12 - 6000	Material & Supplies-District Media Ctr Durgee	\$3,685
2610 - 450 - 12 - 7000	Material & Supplies-District Media Ctr Baker	\$5,202
2610 - 450 - 12 - 8000	Material & Supplies-District Media Ctr Reynolds	\$1,734
2610 - 450 - 12 - 9000	Material & Supplies-District Media Ctr Ray	\$3,468
2610 - 461 - 12 - 0000	Software-District Media Center	\$86
2610 - 461 - 12 - 2000	Software Elden	\$0
2610 - 461 - 12 - 4000	Software Palmer	\$350
2610 - 461 - 12 - 5000	Software VanBuren	\$100
2610 - 461 - 12 - 6000	Software Durgee	\$0
2610 - 461 - 12 - 7000	Software Baker	\$0
2610 - 461 - 12 - 8000	Software Reynolds	\$0
2610 - 463 - 12 - 0000	Electronic Media	\$0
SUB-TOTAL FOR: District Media		\$27,227
2610 - 400 - 19 - 0000	Contractual-Library	\$814
2610 - 450 - 19 - 0000	Material & Supplies-Library	\$0
2610 - 460 - 19 - 0000	School Library AV Loan Prg-Library	\$118
2610 - 460 - 19 - 2000	School Library AV Loan Prg Elden	\$450
2610 - 460 - 19 - 3000	School Library AV Loan Prg McNamara	\$300
2610 - 460 - 19 - 4000	School Library AV Loan Prg Palmer	\$340
2610 - 460 - 19 - 5000	School Library AV Loan Prg VanBuren	\$350
2610 - 460 - 19 - 6000	School Library AV Loan Prg Durgee	\$400
2610 - 460 - 19 - 7000	School Library AV Loan Prg Baker	\$1,650
2610 - 460 - 19 - 8000	School Library AV Loan Prg Reynolds	\$340
2610 - 460 - 19 - 9000	School Library AV Loan Prg Ray	\$650
2610 - 462 - 19 - 0000	Library Books-District Media Ctr	\$1,782
2610 - 462 - 19 - 2000	Library Books Elden	\$6,900
2610 - 462 - 19 - 3000	Library Books McNamara	\$7,000
2610 - 462 - 19 - 4000	Library Books Palmer	\$5,400
2610 - 462 - 19 - 5000	Library Books VanBuren	\$5,750
2610 - 462 - 19 - 6000	Library Books Durgee	\$7,900
2610 - 462 - 19 - 7000	Library Books Baker	\$14,300
2610 - 462 - 19 - 8000	Library Books Reynolds	\$4,680
2610 - 462 - 19 - 9000	Library Books Ray	\$12,726
SUB-TOTAL FOR: Library		\$71,850
2610 - 137 - 50 - 0019	Salaries Library TA's	\$167,410
2610 - 150 - 50 - 0019	Salaries Library Instructional	\$566,000
2610 - 183 - 50 - 0019	Salaries Library Clerical	\$67,817
2610 - 183 - 50 - 0035	Salaries Audio Visual Clerical	\$59,656
SUB-TOTAL FOR: Salaries		\$860,883
2610 - 490 - 65 - 5400	Film Library-BOCES	\$52,981
2610 - 490 - 65 - 5410	Repairs-AV & Parts-BOCES	\$99,043
2610 - 490 - 65 - 5721	Supplemental Collections-BOCES	\$94,054
2610 - 490 - 65 - 5730	Library Automation-BOCES	\$44,900
SUB-TOTAL FOR: BOCES		\$290,978
School Library & AV		\$1,250,938

BUDGET CODE	DESCRIPTION	2018/2019
Computer Assisted Instruction		
2630 - 150 - 50 - 1029	Salaries-Webmasters	\$20,630
2630 - 160 - 50 - 0000	Salaries Non-Instructional	\$418,272
2630 - 160 - 50 - 1028	Salaries-Summer Techs	\$13,726
2630 - 160 - 50 - 1029	Salaries-Webmasters	\$5,942
2630 - 160 - 50 - 1240	Salaries Extra Time	\$5,956
SUB-TOTAL FOR: Salaries		\$464,526
2630 - 200 - 73 - 0000	Equipment-District Tech	\$30,000
2630 - 220 - 73 - 0000	State Aided Hardware-District Tech	\$242,000
2630 - 400 - 73 - 0000	Contractual-District Tech	\$40,000
2630 - 450 - 73 - 0000	Material & Supplies-District Tech	\$18,000
2630 - 450 - 73 - 1518	Printer Ink Supplies-District Tech	\$1,700
2630 - 461 - 73 - 0000	State Aided Software-District Tech	\$156,426
SUB-TOTAL FOR: District Technology		\$488,126
2630 - 200 - 74 - 1029	Equipment-Website	\$4,000
2630 - 400 - 74 - 1029	Contractual-Website	\$200
SUB-TOTAL FOR: Website		\$4,200
2630 - 400 - 98 - 1030	Contractual-CISCO	\$2,761
SUB-TOTAL FOR: Assistant Superintendent		\$2,761
		Computer Assisted Instruction \$959,613
Attendance-Regular School		
2805 - 449 - 13 - 1111	Attendance Office Mileage	\$2,000
SUB-TOTAL FOR: Security		\$2,000
2805 - 190 - 50 - 0000	Salaries-Attendance Officer	\$9,066
SUB-TOTAL FOR: Salaries		\$9,066
2805 - 490 - 65 - 6203	Schedule Galaxy Athletics Training and Support	\$2,665
2805 - 490 - 65 - 6203	Computer Service-BOCES	\$162,000
SUB-TOTAL FOR: BOCES		\$164,665
		Attendance-Regular School \$175,731
Guidance-Regular School		
2810 - 450 - 06 - 0000	Material & Supplies-Guidance Durgie	\$250
SUB-TOTAL FOR: Durgie		\$250
2810 - 450 - 07 - 0000	Material & Supplies-Guidance Baker	\$1,360
SUB-TOTAL FOR: Baker		\$1,360
2810 - 450 - 09 - 0000	Material & Supplies-Guidance Ray	\$880
SUB-TOTAL FOR: Ray		\$880
2810 - 137 - 50 - 0000	Salaries-Career Resource	\$36,156
2810 - 154 - 50 - 0000	Salaries Summer Guidance	\$70,294
2810 - 158 - 50 - 0000	Salaries Guidance	\$949,000
2810 - 183 - 50 - 0000	Salaries-Clerical Guidance	\$147,590
SUB-TOTAL FOR: Salaries		\$1,203,040
2810 - 490 - 65 - 6200	Computer Service-BOCES	\$95,520
SUB-TOTAL FOR: BOCES		\$95,520
		Guidance-Regular School \$1,301,050

BUDGET CODE	DESCRIPTION	2018/2019
Health Services-Regular School		
2815 - 157 - 50 - 0000	Salaries-Nurse Stipend	\$5,331
2815 - 175 - 50 - 0000	Salaries-Health Aide	\$74,155
2815 - 176 - 50 - 0000	Salaries Nurses	\$421,260
2815 - 176 - 50 - 1240	Salaries-Extra Time Nurses	\$16,107
2815 - 177 - 50 - 0000	Salaries Nurse Practioner	\$75,654
SUB-TOTAL FOR: Salaries		\$592,507
2815 - 200 - 91 - 0000	Equipment-Health Services	\$12,000
2815 - 400 - 91 - 0000	Contractual-Health Services	\$60,000
2815 - 440 - 91 - 0000	Contractual-Health Services Professional	\$900
2815 - 450 - 91 - 0000	Material & Supplies-Health Services	\$1,800
2815 - 450 - 91 - 0014	Material & Supplies-Health Services Word Of Life	\$150
2815 - 450 - 91 - 0015	Material & Supplies-Health Services St. Mary's	\$550
2815 - 450 - 91 - 1091	Material & Supplies-Defibrillators	\$4,000
2815 - 450 - 91 - 2000	Material & Supplies-Health Services Elden	\$800
2815 - 450 - 91 - 3000	Material & Supplies-Health Services McNamara	\$800
2815 - 450 - 91 - 4000	Material & Supplies-Health Services Palmer	\$800
2815 - 450 - 91 - 5000	Material & Supplies-Health Services VanBuren	\$800
2815 - 450 - 91 - 6000	Material & Supplies-Health Services Durgee	\$1,400
2815 - 450 - 91 - 7000	Material & Supplies-Health Services Baker	\$2,300
2815 - 450 - 91 - 8000	Material & Supplies-Health Services Reynolds	\$800
2815 - 450 - 91 - 9000	Material & Supplies-Health Services Ray	\$1,400
SUB-TOTAL FOR: Health Services		\$88,500
Health Services-Regular School		\$681,007
Psychological Services-Regular School		
2820 - 450 - 30 - 0000	Material & Supplies-Psychological Services	\$7,571
SUB-TOTAL FOR: Special Education		\$7,571
2820 - 150 - 50 - 0000	Salaries Psychologists	\$891,109
2820 - 155 - 50 - 0000	Salaries-Summer Psychologists	\$11,814
SUB-TOTAL FOR: Salaries		\$902,923
Psychological Services-Regular School		\$910,494
Social Work Services-Regular School		
2825 - 150 - 50 - 0000	Salaries Social Worker	\$429,250
SUB-TOTAL FOR: Salaries		\$429,250
Social Work Services-Regular School		\$429,250
Pupil Personnel Services-Special Schools		
2830 - 400 - 30 - 0000	Contractual-Pupil Personnel Services	\$13,902
2830 - 449 - 30 - 0000	Conferences/Mtgs/Travel-Pupil Personnel Services	\$800
2830 - 450 - 30 - 0000	Material & Supplies-Pupil Personnel Services	\$2,458
SUB-TOTAL FOR: Special Education		\$17,160
Pupil Personnel Services-Special Schools		\$17,160

BUDGET CODE	DESCRIPTION	2018/2019
Co-Curricular Activities-Regular School		
2850 - 400 - 16 - 0000	Contractual-CoCurricular	\$0
2850 - 450 - 16 - 2000	Material & Supplies-CoCurricular Eiden	\$250
SUB-TOTAL FOR: Intramurals		\$250
2850 - 150 - 50 - 0000	Salaries Clubs & Extra Duties	\$102,579
2850 - 150 - 50 - 0008	Salaries-Music	\$27,474
2850 - 150 - 50 - 0040	Salaries-Athletics	\$10,780
2850 - 152 - 50 - 0031	Salaries-Marching Band	\$59,070
SUB-TOTAL FOR: Salaries		\$199,903
2850 - 400 - 60 - 0031	Contractual-Marching Band	\$15,360
2850 - 450 - 60 - 0031	Material & Supplies-Marching Band	\$7,600
SUB-TOTAL FOR: Music		\$22,960
Co-Curricular Activities-Regular School		\$223,113
Interscholastic Athletics-Regular School		
2855 - 200 - 14 - 0000	Equipment-Athletics	\$19,350
2855 - 400 - 14 - 0000	Contractual-Athletics	\$223,095
2855 - 450 - 14 - 0000	Material & Supplies-Athletics	\$84,363
2855 - 450 - 14 - 0043	Award Recognition	\$5,000
SUB-TOTAL FOR: Interscholastic Athletics		\$331,808
2855 - 150 - 50 - 0000	Salaries Coaching	\$717,124
2855 - 150 - 50 - 1009	Inst-Salaries-After School Ath & Game Supervision	\$4,664
2855 - 160 - 50 - 1009	Non-Inst Salaries-After School Ath & Game Supervision	\$4,874
2855 - 178 - 50 - 1021	Salaries-Physicals	\$2,152
2855 - 183 - 50 - 0000	Salaries Clerical	\$73,314
SUB-TOTAL FOR: Salaries		\$802,128
Interscholastic Athletics-Regular School		\$1,133,936
INSTRUCTION		\$56,148,617

TRANSPORTATION**District Transportation Services**

5510 - 400 - 00 - 0920	Copiers-Transportation	\$4,000
SUB-TOTAL FOR: District		\$4,000
5510 - 200 - 20 - 0000	Equipment-Transportation	\$15,000
5510 - 400 - 20 - 0000	Contractual-Transportation	\$210,000
5510 - 400 - 20 - 1569	Bus Repairs	\$40,640
5510 - 412 - 20 - 0000	Insurance-Transportation	\$151,389
5510 - 449 - 20 - 0000	Conference/Mtgs/Travel-Transportation	\$4,500
5510 - 450 - 20 - 0000	Material & Supplies-Transportation	\$26,780
5510 - 450 - 20 - 1570	Vehicle Supplies-Transportation	\$250,000
5510 - 450 - 20 - 1571	Gasoline, Fuel-Transportation	\$473,080
5510 - 450 - 20 - 1572	Oil-Transportation	\$19,096
5510 - 450 - 20 - 1573	Tires-Transportation	\$40,136
SUB-TOTAL FOR: Transporation Operations		\$1,230,621
5510 - 160 - 50 - 1117	Salaries Medical Insurance-CSEA	\$3,825
5510 - 161 - 50 - 0000	Salaries Supervisor	\$92,297
5510 - 163 - 50 - 0000	Salaries Custodial	\$23,895
5510 - 165 - 50 - 0000	Salaries Dispatchers	\$174,788
5510 - 166 - 50 - 0000	Salaries Mechanics	\$358,202
5510 - 166 - 50 - 1240	Salaries Mechanics-Extra Time	\$30,956
5510 - 182 - 50 - 0000	Salaries Laborer	\$55,442
5510 - 183 - 50 - 0000	Salaries Clerical	\$108,363
5510 - 184 - 50 - 0000	Salaries Attendants	\$271,697
5510 - 184 - 50 - 1240	Salaries Attendants-Extra Time	\$39,777
5510 - 184 - 50 - 1241	Salaries Attendants-Substitute	\$13,299
5510 - 186 - 50 - 0000	Salaries Field Trips	\$27,489
5510 - 186 - 50 - 1001	Salaries Field Trips-Out Of District	\$5,832
5510 - 188 - 50 - 0000	Salaries Drivers	\$2,329,631
5510 - 188 - 50 - 0008	Salaries Bus Drivers - Music	\$21,065
5510 - 188 - 50 - 0009	Salaries Bus Drivers - Athletics	\$73,344
5510 - 188 - 50 - 0406	Salaries Summer School-Regular Ed	\$11,409
5510 - 188 - 50 - 1012	Salaries-PHC	\$53,705
5510 - 188 - 50 - 1023	Salaries-Bus Drivers-Holiday Pay	\$148,331
5510 - 188 - 50 - 1240	Salaries-Extra Time	\$163,394
5510 - 188 - 50 - 1241	Salaries-Substitute	\$158,828
SUB-TOTAL FOR: Salaries		\$4,165,569
5510 - 490 - 65 - 6340	Transporation Compliance-BOCES	\$12,974
5510 - 490 - 65 - 6400	Bus Driver Training-BOCES	\$736
SUB-TOTAL FOR: BOCES		\$13,710

District Transportation Services \$5,413,900**Garage Building**

5530 - 200 - 22 - 0000	Equipment-Garage Bldng	\$6,546
5530 - 406 - 22 - 0000	Building Repair-Garage Bldng	\$7,000
5530 - 411 - 22 - 0000	Insurance-Garage Bldng	\$1,800
5530 - 450 - 22 - 1540	Material & Supplies-Maintenance	\$2,293
SUB-TOTAL FOR: Garage Building		\$17,639
5530 - 422 - 43 - 0000	Natural Gas-Facilities	\$16,688
5530 - 425 - 43 - 0000	Electricity-Facilities	\$36,050
5530 - 426 - 43 - 0000	Water-Facilites	\$2,546
SUB-TOTAL FOR: Facilities		\$55,284
5530 - 182 - 50 - 0000	Salaries Facilities/Maint	\$54,910
SUB-TOTAL FOR: Salaries		\$54,910
Garage Building		\$127,833

BUDGET CODE	DESCRIPTION	2018/2019
Transportation from BOCES		
5581 - 490 - 65 - 6120	Transportation-Handicapped-BOCES	\$4,300
SUB-TOTAL FOR: BOCES		\$4,300
		<i>Transportation from BOCES</i> \$4,300
TRANSPORTATION		\$5,546,033

BUDGET CODE	DESCRIPTION	2018/2019
UNDISTRIBUTED		
State Retirement		
9010 - 800 - 97 - 0000	ERS	\$1,765,058
SUB-TOTAL FOR: Business Office		\$1,765,058
		<i>State Retirement</i> \$1,765,058
Teachers' Retirement		
9020 - 800 - 97 - 0000	TRS	\$4,414,450
SUB-TOTAL FOR: Business Office		\$4,414,450
		<i>Teachers' Retirement</i> \$4,414,450
Social Security		
9030 - 800 - 97 - 0000	FICA	\$4,155,628
SUB-TOTAL FOR: Business Office		\$4,155,628
		<i>Social Security</i> \$4,155,628
Workers' Compensation		
9040 - 800 - 97 - 0000	Workers Comp	\$657,118
SUB-TOTAL FOR: Business Office		\$657,118
		<i>Workers' Compensation</i> \$657,118
Unemployment Insurance		
9050 - 800 - 97 - 0000	Unemployment Insurance	\$0
SUB-TOTAL FOR: Business Office		\$0
		<i>Unemployment Insurance</i> \$0
Disability Insurance		
9055 - 800 - 97 - 0000	Other Benefits Dis/Misc	\$10,000
SUB-TOTAL FOR: Business Office		\$10,000
		<i>Disability Insurance</i> \$10,000
Hospital, Medical, Dental Insurance		
9060 - 800 - 97 - 1120	Medical Insurance	\$18,072,765
9060 - 800 - 97 - 1121	Dental Insurance	\$235,000
9060 - 800 - 97 - 1127	Administrative Charges	\$6,000
SUB-TOTAL FOR: Business Office		\$18,313,765
		<i>Hospital, Medical, Dental Insurance</i> \$18,313,765
Other (Specify)		
9089 - 800 - 97 - 0000	Other Benefits	
9089 - 800 - 97 - 0000	Incentives	\$250,000
SUB-TOTAL FOR: Business Office		\$250,000
		<i>Other (Specify)</i> \$250,000
Revenue Anticipation Notes		
9770 - 700 - 97 - 0000	Ran Interest	\$100,000
SUB-TOTAL FOR: Business Office		\$100,000
		<i>Revenue Anticipation Notes</i> \$100,000
Transfer to Other Funds		
9901 - 950 - 97 - 0000	Transfer To Special Aid	\$97,692
9901 - 960 - 97 - 0000	Transfer To Debt Service Fund	\$7,003,955
SUB-TOTAL FOR: Business Office		\$7,101,647
		<i>Transfer to Other Funds</i> \$7,101,647

BUDGET CODE	DESCRIPTION	2018/2019
<i>Transfer to Capital Fund</i>		
9950 - 900 - 97 - 0000	Transfer To Capital Fund	\$100,000
SUB-TOTAL FOR: Business Office		\$100,000
		<i>Transfer to Capital Fund</i> \$100,000
		UNDISTRIBUTED \$36,867,666
GRAND TOTAL		\$107,259,939

Form Due May 7, 2018

2018-2019 Salary Threshold = \$135,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	175,100	47,913	1,200

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	140,760	45,651	3,000
3.	ASST SUPT FOR MANAGEMENT SERVICES	154,163	42,852	3,000
4.	DIR OF STAFF RELATIONS/SCHOOL ATTY	149,350	46,421	3,000
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24.				

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name: JAMES RODEMS
Preparer's Telephone Number: 315-638-6055

<u>Shaded Fields Will Calculate</u>	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	104,691,624	107,259,939	2.45 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	54,663,512	56,379,441	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	54,663,512	56,379,441	3.14 %
F. Permissible Exclusions to the School Tax Levy Limit	1,103,479	1,022,966	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	53,560,033	55,356,475	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	53,560,033	55,356,475	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	5,543	5,591	0.87 %
Consumer Price Index			2.13 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	25,627,910	25,100,000

Assigned Appropriated Fund Balance	4,304,365	4,306,587
Adjusted Unrestricted Fund Balance	4,187,665	4,290,398
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	4,757,801	4,757,801	0
Repair	NA	For the cost of repairs to capital improvements or equipment.	0	0	0
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	967,397	967,397	160,000
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,668,567	1,668,567	0
Reserve for Tax Reduction	NA	For the gradual use of the proceeds of the sale of school district real property.	0	0	0
Mandatory Reserve for Debt Service	NA	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	0
Insurance	NA	For liability, casualty, and other types of uninsured losses.	0	0	0
Property Loss	NA	To cover property loss.	0	0	0
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	2,811,131	2,811,131	0
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	253,972	253,972	0
Reserve for Insurance Recoveries	NA	For unexpended proceeds of insurance recoveries at fiscal	0	0	0

year end.

Employee Benefit Accrued Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	4,492,254	4,492,254	0
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	10,676,788	10,676,788	1,642,222
Reserve for Uncollected Taxes	NA	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	0
Single Other Reserve	NA	NA	0	0	0

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

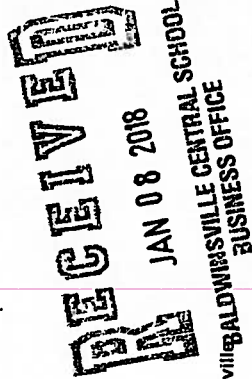
**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready
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NYS - Real Property System
County of Onondaga

Assessor's Report - 2017 - Prior Year File
S495 Exemption Impact Report
School District Summary

RPS221/V04/L001
Date/Time - 1/5/2018 10:52:04
Total Assessed Value 2,411,782,552



School District - 313601 Baldwinsville BALDWINSVILLE CENTRAL SCHOOL Equalized Total Assessed Value 2,606,968,439

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	59	7,483,991	0.29
13100	CO - GENERALLY	RPTL 406(1)	17	3,764,000	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	41	7,326,125	0.28
13650	VG - GENERALLY	RPTL 406(1)	30	4,113,601	0.16
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	70,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	14	55,365,100	2.12
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	15	2,702,224	0.10
14100	USA - GENERALLY	RPTL 400(1)	3	706,300	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	118,280,000	4.54
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	9	3,362,900	0.13
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	885,100	0.03
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	33	26,535,942	1.02
25120	NONPROF CORP - EDUCL/CONST PRC	RPTL 420-a	7	247,300	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	13,361,850	0.51
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	450,000	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	13,841,100	0.53
26050	AGRICULTURAL SOCIETY	RPTL 450	2	203,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	3	715,800	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	16	7,034,222	0.27
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	19	419,900	0.02
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	2,175,200	0.08
41300	PARAPLEGIC VETS	RPTL 458(3)	2	800,000	0.03
41400	CLERGY	RPTL 460	19	95,430	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	3	8,968	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	499,000	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	260	6,387,556	0.25
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	61	2,001,359	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	207	10,763,884	0.41
41804	PERSONS AGE 65 OR OVER	RPTL 467	277	7,891,427	0.30
41834	ENHANCED STAR	RPTL 425	2,156	134,987,889	5.18
41854	BASIC STAR 1999-2000	RPTL 425	7,151	214,353,953	8.22
41900	PHYSICALLY DISABLED	RPTL 459	1	1,000	0.00
41905	PHYSICALLY DISABLED	RPTL 459	1	24,000	0.00

Equalized Total Assessed Value 2,606,968,439

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS, TEMPORARY GREENHOUSES	RPTL 483-a	15	169,323	0.01
42120	FARM OR FOOD PROCESSING LABOR	RPTL 483-c	8	149,500	0.01
42130	BUSINESS INVESTMENT PROPERTY P	RPTL 483-d	6	220,200	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	16	1,791,900	0.07
47615	LTD PROF HOUSING CO	RPTL 485-b	5	2,103,871	0.08
48650	SOLAR OR WIND ENERGY SYSTEM	P H FIL 33,556.654-a	6	8,170,400	0.31
49500	RESIDENT ENERGY CONSERV IMPRO	RPTL 487	31	441,600	0.02
49510	INDUSTRIAL WASTE TREATMENT FAC	RPTL 487-a	2	29,000	0.00
49530		RPTL 477	1	7,750,000	0.30
Total Exemptions Exclusive of System Exemptions:			10,543	667,683,915	25.61
Total System Exemptions:			0	0	0.00
Totals:			10,543	667,683,915	25.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Onondaga
 Town of Clay
 SWIS Code - 312489

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/04/L001
 Date/Time - 1/5/2018 10:52:10
 Total Assessed Value 8,748,798
 Uniform Percentage 4.29

Equalized Total Assessed Value 203,934,685

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	172,145	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	6	165,524	0.08
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	9,324	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	2,724,942	1.34
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,911,422	0.94
41400	CLERGY	RPTL 460	2	69,930	0.03
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	5,968	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	89,254	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	967,369	0.47
41804	PERSONS AGE 65 OR OVER	RPTL 467	31	819,928	0.40
41834	ENHANCED STAR	RPTL 425	198	12,661,761	6.21
41854	BASIC STAR 1999-2000	RPTL 425	669	19,960,953	9.79
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	27,972	0.01
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	2,001,166	0.98
Total Exemptions Exclusive of System Exemptions:				41,587,658	20.39
Total System Exemptions:				0	0.00
Totals:				41,587,658	20.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Onondaga
 Town of Lysander - 3136
 Village of Baldwinsville
 SWIS Code - 313601

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/04/L001
 Date/Time - 1/5/2018 10:52:10
 Total Assessed Value 314,302,069
 Uniform Percentage 100.00

Equalized Total Assessed Value 314,302,069

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	244,400	0.08
13100	CO - GENERALLY	RPTL 406(1)	3	563,400	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	2	194,400	0.06
13650	VG - GENERALLY	RPTL 406(1)	9	1,942,800	0.62
13800	SCHOOL DISTRICT	RPTL 408	6	32,508,300	10.34
14100	USA - GENERALLY	RPTL 400(1)	1	611,600	0.19
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	47,900	0.02
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	9	13,188,100	4.20
25120	NONPROF CORP - EDUCL/CONST PRO	RPTL 420-a	2	54,400	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	95,250	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	596,100	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	384,600	0.12
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	2,175,200	0.69
41400	CLERGY	RPTL 460	5	7,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	35	1,737,100	0.55
41804	PERSONS AGE 65 OR OVER	RPTL 467	34	1,032,595	0.33
41834	ENHANCED STAR	RPTL 425	239	14,911,770	4.74
41854	BASIC STAR 1999-2000	RPTL 425	944	28,320,000	9.01
41905	PHYSICALLY DISABLED	RPTL 459	1	24,000	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	583,500	0.19
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	85,000	0.03

NYS - Real Property System
 County of Onondaga
 Town of Lysander - 3136
 Village of Baldwinsville
 SWIS Code - 313601

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 1/5/2018 10:52:10
 Total Assessed Value 314,302,069
 Uniform Percentage 100.00

Equalized Total Assessed Value 314,302,069

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	130,000	0.04
Total Exemptions Exclusive of System Exemptions:				99,437,915	31.64
Total System Exemptions:				0	0.00
Totals:				99,437,915	31.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,391,981,918

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	32	4,414,900	0.32
13100	CO - GENERALLY	RPTL 406(1)	9	2,982,900	0.21
13500	TOWN - GENERALLY	RPTL 406(1)	21	4,020,100	0.29
13650	VG - GENERALLY	RPTL 406(1)	5	866,200	0.06
13800	SCHOOL DISTRICT	RPTL 408	3	4,274,800	0.31
14100	USA - GENERALLY	RPTL 400(1)	2	94,700	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	81,750,000	5.87
18060	URBAN REN. OWNER-MUN U R AGENC	GEN MUNY 555 & 560	8	3,315,000	0.24
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	609,500	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,951,600	0.14
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	179,000	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	275,200	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	450,000	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	5,000,000	0.36
26050	AGRICULTURAL SOCIETY	RPTL 450	2	203,000	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	331,200	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	13	3,122,800	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	108,300	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	2	800,000	0.06
41400	CLERGY	RPTL 460	11	16,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	458,000	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	143	4,757,985	0.34
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	45	1,577,823	0.11
41800	PERSONS AGE 65 OR OVER	RPTL 467	60	3,835,315	0.28
41804	PERSONS AGE 65 OR OVER	RPTL 467	101	3,132,379	0.23
41834	ENHANCED STAR	RPTL 425	879	56,043,755	4.03
41854	BASIC STAR 1999-2000	RPTL 425	3,427	102,805,000	7.39
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	9	75,351	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	89,500	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	220,200	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	476,900	0.03
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	17,705	0.00
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	6	8,170,400	0.59

NYS - Real Property System
 County of Onondaga
 Town of Lysander
 SWIS Code - 313689

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 1/5/2018 10:52:10
 Total Assessed Value 1,391,981,918
 Uniform Percentage 100.00

Equalized Total Assessed Value 1,391,981,918

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	17	200,600	0.01
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	7,750,000	0.56
Total Exemptions Exclusive of System Exemptions:				304,375,713	21.87
Total System Exemptions:				0	0.00
Totals:				304,375,713	21.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Onondaga
 Town of Van Buren - 3156
 Village of Baldwinsville
 SWS Code - 315601

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221V04/L001
 Date/Time - 1/5/2018 10:52:10
 Total Assessed Value 129,187,037
 Uniform Percentage 100.00

Equalized Total Assessed Value 129,187,037

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	201,300	0.16
13100	CO - GENERALLY	RPTL 406(1)	2	112,200	0.09
13650	VG - GENERALLY	RPTL 406(1)	16	1,304,601	1.01
13800	SCHOOL DISTRICT	RPTL 408	1	2,290,000	1.77
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	3	11,735,000	9.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	194,400	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	2,907,000	2.25
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	10,676,400	8.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	5,795,000	4.49
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	189,300	0.15
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKT'S L 306	1	17,549	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	652,000	0.50
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	430,150	0.33
41834	ENHANCED STAR	RPTL 425	130	8,078,600	6.25
41854	BASIC STAR 1999-2000	RPTL 425	313	9,390,000	7.27
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00
Total Exemptions Exclusive of System Exemptions:				53,978,500	41.78
Total System Exemptions:				0	0.00
Totals:				53,978,500	41.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Onondaga
 Town of Van Buren
 SWIS Code - 315689

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 1/5/2018 10:52:10
 Total Assessed Value 567,562,730
 Uniform Percentage 100.00

Equalized Total Assessed Value 567,562,730

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	2,451,246	0.43
13100	CO - GENERALLY	RPTL 406(1)	3	105,500	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	12	2,946,101	0.52
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	70,000	0.01
13800	SCHOOL DISTRICT	RPTL 408	4	16,292,000	2.87
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	14	2,692,900	0.47
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	24,795,000	4.37
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	81,200	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	5,764,300	1.02
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	13,900	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	2,315,000	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,450,000	0.43
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,000,000	0.35
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	122,300	0.02
41400	CLERGY	RPTL 460	1	1,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	41,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	115	1,541,217	0.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	405,987	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	81	3,572,100	0.63
41804	PERSONS AGE 65 OR OVER	RPTL 467	98	2,476,375	0.44
41834	ENHANCED STAR	RPTL 425	710	43,292,003	7.63
41854	BASIC STAR 1999-2000	RPTL 425	1,798	53,878,000	9.49
41900	PHYSICALLY DISABLED	RPTL 459	1	1,000	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	66,000	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	60,000	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	10	731,500	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	10	106,000	0.02

NYS - Real Property System
 County of Onondaga
 Town of Van Buren
 SWIS Code - 315689

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 1/5/2018 10:52:10
 Total Assessed Value 567,562,730
 Uniform Percentage 100.00

Equalized Total Assessed Value 567,562,730

School District - 313601 Baldwinsville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	2	29,000	0.01
Total Exemptions Exclusive of System Exemptions:				168,304,129	29.65
Total System Exemptions:				0	0.00
Totals:				168,304,129	29.65

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____