2017/2018 BUDGET CALENDAR

October 2016

14 Budget materials distributed including quotas, supplies & equipment.

Staffing needs, Instructional/Non-Instructional staffing needs, staffing changes and extra-duty staff due to Asst. Supt. For Human Resources.

November 2016

- 8 Transportation Committee Meeting
- 10 Facilities Committee Meeting
- 11 FINAL DAY TO TURN IN BUDGETS TO THE B.O.
- 14 Athletics Committee Meeting
- 28 Athletics Committee Meeting
- 28 Special Ed Committee Meeting

December 2016

- 6 Transportation Committee Meeting
- 8 Facilities Committee Meeting
- 13 Special Ed Committee Meeting

January 2017

- 9 BoE Meeting-New: Transportation & Debt Service
- 18 Instructional/Technology Committee Meeting
- 23 BoE Meeting-**Review**: Transportation & Debt Service **New:** Athletics & Administration
- 24 Instructional/Technology Committee Meeting

February 2017

- 6 BoE Meeting-**Review**: Athletics & Administration **New:** Special Ed
- 27 BoE Meeting-**Review**: Special Ed **New:** Facilities

March 2017

- 13 BoE Meeting-**Review**: Facilities New: Instructional & Technology Board adopts Legal Notice
- 14 Legal Notice to newspaper 4 times:
- 3/19;4/9;4/23;5/7
- 27 BoE Meeting-Review: Instructional & Technology

APRIL 2017

- 3 BoE Meeting-Budget adoption by Board Property Tax Report Card
- 17 Deadline for special propositions and signed petitions for election to Board of Education
- 24 BoE Meeting

<u>MAY 2017</u>

- 2 Copies of Budget available
- 8 BoE Meeting Chairperson, Inspectors & Clerks appointed by BoE
- 9 Public Hearing
- 16 BUDGET VOTE

2016-2017

		Ju	y 20	016				August 2016							September 2016							October 2016						
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	November 2016							December 2016							January 2017							February 2017						
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27	(28)	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28					
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March 2017								April 2017							May 2017							June 2017						
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Locations for Budget Advisory Committee Mtgs: Athletics-Baker HS Library at 5:00pm Facilities-Facilities Conference Room at 7:00pm Instructional/Technology-District Office Large Conference Room at 4:00pm Special Ed- Nov. 28 -District Office Large Conference Room at 4:00pm Dec. 13 - Facilities 4:00 pm

Transportation-Transportation Conference Room at 5:00pm