

## Baldwinsville Central School District Budget Notice

### Overall Budget Proposal

	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for 2018-19 School Year*
Total Budgeted amount	\$ 104,691,624	\$ 107,259,939	\$ 106,688,389
Increase (Decrease) for 2017-18 School Year		\$ 2,568,315	\$ 1,996,765
Percentage Increase (Decrease) in Each Proposed Budget		2.45%	1.91%
Change in the Consumer Price Index		2.13%	
Proposed School Year Tax Levy	\$ 54,663,512	\$ 56,379,441	\$ 54,663,512
Total Permissible Exclusions	\$ 1,103,479	\$ 1,022,966	
School Year Tax Levy Limit, Excluding Levy For Permissible Exclusions	\$ 53,560,033	\$ 55,356,475	
Total Proposed School Year Tax Levy, Excluding Levy for Permissible Exclusions	\$ 53,560,033	\$ 55,356,475	
Difference: A Negative Value Requires 60% Voter Approval	\$ -	\$ -	
Administrative Component	\$ 8,489,162	\$ 8,764,060	\$ 8,721,301
Program Component	\$ 81,120,893	\$ 83,861,991	\$ 83,492,034
Capital Component	\$ 15,081,569	\$ 14,633,888	\$ 14,475,054

\*Should the proposed budget be defeated and the above contingency budget be adopted, the initial cuts as required by law would include eliminating equipment. Community use of facilities would be limited to those who could pay the full cost for such use. Further cuts may be required to conform to spending caps and would come from programs and administration as determined by the Board of Education at the time of adoption.

Estimated Basic STAR Exemption Impact - Estimated STAR exemption savings based on a hypothetical home within the school district with a full value of \$100,000.

	Budget Proposed for the 2018-19 School Year
Basic STAR tax savings	\$739.18