

## Baldwinsville Central School District Budget Notice

### Overall Budget Proposal

	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for 2017-18 School Year*
Total Budgeted amount	\$ 103,648,420	\$ 104,691,624	\$ 104,185,618
Increase (Decrease) for 2017-18 School Year		\$ 1,043,204	\$ 537,198
Percentage Increase (Decrease) in Each Proposed Budget		1.01%	0.52%
Change in the Consumer Price Index		1.26%	
Proposed School Year Tax Levy	\$ 53,392,764	\$ 54,663,512	\$ 53,392,764
Total Permissible Exclusions	\$ 1,012,926	\$ 1,103,479	
School Year Tax Levy Limit, Excluding Levy For Permissible Exclusions	\$ 52,379,838	\$ 53,560,033	
Total Proposed School Year Tax Levy, Excluding Levy for Permissible Exclusions	\$ 52,379,838	\$ 53,560,033	
Difference: A Negative Value Requires 60% Voter Approval	\$ -	\$ -	
Administrative Component	\$ 8,272,349	\$ 8,489,162	\$ 8,456,963
Program Component	\$ 80,630,130	\$ 81,120,893	\$ 80,757,307
Capital Component	\$ 14,745,941	\$ 15,081,569	\$ 14,971,348

\*Should the proposed budget be defeated and the above contingency budget be adopted, the initial cuts as required by law would include eliminating equipment. Community use of facilities would be limited to those who could pay the full cost for such use. Further cuts may be required to conform to spending caps and would come from programs and administration as determined by the Board of Education at the time of adoption.

Estimated Basic STAR Exemption Impact - Estimated STAR exemption savings based on a hypothetical home within the school district with a full value of \$100,000.

	Budget Proposed for the 2017-18 School Year
Basic STAR tax savings	\$727.42

**Baldwinsville Central School District**  
29 East Oneida St.  
Baldwinsville, NY 13027

**Non-profit organization**  
U.S. Postage Paid  
Baldwinsville, NY  
Permit No. 5

### Annual Budget Vote

The Annual Budget Vote for the fiscal year 2017-2018 by the qualified voters of the Baldwinsville Central School District, Onondaga County, New York will be held at the Baker High School small gymnasium, in said district on Tuesday, May 16, 2017 between the hours of 6:00 a.m. and 9:00 p.m., prevailing time in the Baldwinsville Central School District, at which time the polls will be opened to vote by ballot or machine.

### Budget Information For POSTAL PATRON (Dated Material)

**Baldwinsville Central School District**  
29 East Oneida St.  
Baldwinsville, NY 13027

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