

### Mark Vianello

Superintendent of Schools

### **School Board Members**

Cara Reynolds, District 1 Kim Amontree, District 2
Bob Segur, District 3 John LeClair, District 4
Wendy Atkinson, District 5

# **Our Schools**

| Elementary Schools (three are year-round) | 10 |
|---|----|
| Middle Schools                            | 4  |
| High Schools                              | 3  |
| Centers                                   | 3  |
| Technical College                         | 1  |
| Virtual School                            | 1  |
| Charter Schools                           | 3  |

Our Vision: Success for ALL!

Our Mission: To educate, inspire, and support all

students to build stronger communities.

# **Our Employees**

CCPS is the largest employer in Charlotte County

| endi totte estitty          |      |
|-----------------------------|------|
| Instructional Staff         | 1095 |
| Instructional Support       | 933  |
| Confidential Staff          | 142  |
| School-based Administrators | 53   |
| District Administrators     | 21   |
| Superintendent              | 1    |
| School Board Members        | 5    |
| Total                       | 2250 |
|                             |      |

# Student Population (CCPS PK-12) 15, 715

White:64.04%, Black:8.64%, Hispanic:18.73%, Other 8.59%

English Language Learners (ELL) 1476
Exceptional Student Education
(including gifted students) 3651
Homeless Students 304

Economically Needy Students 46.30%

## 2023-2024 Final District Budget

\$517,416,461

### **Beginning Teacher Salary**

| 2023-24     | 2022-23     | 2021-22     | 2020-21     | 2019-20     | 2018-19     | 2017-18     | 2016-17     |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| \$53,939.20 | \$52,080.00 | \$49,671.30 | \$47,500.00 | \$45,000.09 | \$38,232.75 | \$38,232.75 | \$37,198.70 |

## District Grade, Points, Ranking

| 2021-22 | 2020-21 | 2018-19 | 2017-18 | 2016-17 | 2015-16 | 2014-15 | 2013-14 | 2012-13 | 2011-12 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| В       | В       | В       | В       | В       | В       | В       | С       | С       | В       |
| 640     | 640     | 656     | 648     | 623     | 600     | 408     | 467     | 469     | 512     |
| 33      | 13      | 33      | 28      | 30      | 34      | 38      | 48      | 42      | 26      |

### **Graduation Rate**

| 2021-22 | 2020-21 | 2019-20 | 2018-19 | 2017-18 | 2016-17 | 2015-16 | 2014-15 | 2013-14 | 2012-13 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 88%     | 91%     | 90.4%   | 86.4%   | 87.6%   | 81%     | 77.4%   | 75.5%   | 76.2%   | 75.5%   |

# **ESSER-ARP Funding:**

- Math Intervention and English Language Arts Intervention Activities Funded
- Tutoring Programs and SEL Curriculum
- Canvas Learning Management
- Instructional Programs Dedicated to Acceleration and Mitigating Learning Loss
- Academic Coaches, Social Workers, English Language Learners Support, and other Supports

### Mental Health Allocation Plan 2023-2024 Funds:

- 7 DOE certified social workers
- ♦ 1 licensed school psychologist
- ♦ 1 school counselor
- Contract with Charlotte Behavioral Health Center for a mental health therapist
- Contract with Charlotte Behavioral Health Center for psychiatric and mental health consultations
- Professional Development & Mental Health Service Implementation Costs

# **Instructional Student Learning**

- Brick and Mortar 15,496 Students
- Charlotte Virtual School 180 Students

# **Leader in Me Lighthouse Schools**

• Neil Armstrong Elementary, Sallie Jones Elementary, and Vineland Elementary

# **School Safety Measures**

- School Resource Officer in every school
- School Security Officer in every school
- Raptor Alert System/One Button Lockdown
- Surveillance Cameras
- Gates and Fences and Single Entry /Exit
- Single point of entry

## **Awards and Distinctions**

- Cambridge International District of the Year (awarded March 2021)
- Designated an ENERGY Star Partner and have been awarded 71 ENERGY Star plaques for energy-efficiency by the Environmental Protection Agency (EPA)
- 8 schools and 2 ancillary building have been recognized by the United States Green Building Council (USGBC) for their Leadership in Energy & Environmental Design (LEED)
- Our Purchasing Department is only 1 of 6 US Schools to have received the Outstanding Agency Accreditation Award in Procurement
- Our Purchasing Department has received the Procurement Award for 8 consecutive years
- Savings in energy cost of \$19,773,024 in the first 14 years of our energy conservation program

# **Charlotte Technical College**

 Over 20 programs, exceptional instructors, great business and industry partnerships, industry-standard curriculum, equipment, and technology, which all equal SUCCESS!

### **Exciting News**

 Aviation Airframe Mechanics and Power Plant Mechanics Offered at Punta Gorda campus

# **Programs Offered at High Schools**

- ◆ Cambridge Advanced International Certificate
- Dual Enrollment at Florida SouthWestern College
- Dual Enrollment at Charlotte Technical College
- Advanced Placement Classes
- State College of Florida and Florida Gulf Coast Univ.
- ♦ AP Capstone Diploma
- Cambridge AICE Diploma

# **Transportation**

- 89 buses transport students and travel approximately 1,906,200 miles annually
- 5,756 students are transported daily
- There are 1,602 stops every morning and 1,619 every afternoon

### **Food and Nutrition Services**

- Approximately 10,000 lunches served daily
- Approximately 4,100 breakfasts served daily
- More than 100 lunches served from Champs on Wheels (COW) each day during vacations from school
- All students are eligible for free breakfast and lunch for the 2023-2024 school year at all USDA'S Community Eligibility Program schools.

## **Employees of Distinction**

# Zuzana Lukackova

2024 Teacher of the Year The Academy

#### **Mary Crawford**

2024 Support Employee of the Year Deep Creek Elementary

#### 2023-2024 Business Partner of the Year

♦ Air Trek

#### 2023-2024 Volunteer of the Year

Starla Hindman