

Received

MAY 05 2023

Office of Accountability

Agency Name and Address

Willsboro Central School District
29 School Street
Willsboro, N.Y., 12996-0180

CRRSA - GEER II

Essex
 County

Agency Code:

1	5	1	7	0	1	0	4	0	0	0	0
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Amendment #

001

Project #:

5	8	9	6	2	1	0	9	1	0
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Contract #:

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Contact Person: Allison Sucharzewski

Tel. #: 518-963-4456 ext. 208

E-Mail Address: asucharzewski@willsborocsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

MAY 11 2023

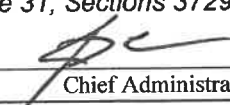
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 4/20/23

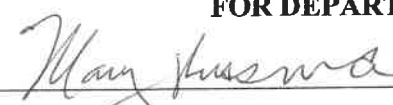
SIGNATURE: _____



Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____



Date: _____

5/9/23

Finance: _____

5/11/23 cc

Log

5/15/23

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Summertime Teacher Professional Development stipends were less than anticipated, (-\$2,900). Add 0.1007766990291262 FTE Data and Curriculum Coordinator – annual salary for 2022-23 is \$82,400, (\$8,304).	+ \$8,304	-\$2,900
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	Fire Retardant Cabinet was not needed, (-\$5,404).		-\$5,404
Total Increase or Decrease		(+) \$8,304	(-) \$8,304
Net Increase or Decrease		\$0	
Previous Budget Total		\$9,804	

Proposed Amended Total

\$9,804