

**Agency Name and Address**

Willsboro Central School District
29 School Street
Willsboro, N.Y., 12996-0180

**CRRSA – ESSER II**

Essex  
County

Received  
MAY 11 2023  
Office of Accountability

**Agency Code:**

1	5	1	7	0	1	0	4	0	0	0	0
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**Amendment #**

001
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**Project #:**

5	8	9	1	2	1	0	9	1	0
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**Contract #:**

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**Contact Person:** Allison Sucharzewski

**Tel. #:** 518-963-4456 ext. 208

**E-Mail Address:** asucharzewski@willsborocsd.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED  
MAY 11 2023  
GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**


*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 4/20/23

SIGNATURE: 

Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

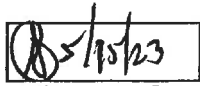
Program Approval: 

Date: 5/9/23

Finance:

5/11/23<sup>cc</sup>

Log



Approved

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 Professional Salaries	Add 0.3039320388349515 FTE Data and Curriculum Coordinator – annual salary for 2022-23 is \$82,400, <b>(\$25,044)</b> .	+ \$25,044	
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	Student Chromebooks with cases and services plans were less than anticipated, <b>(\$25,044)</b> .		-\$25,044
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
<b>Total Increase or Decrease</b>		<b>(+) \$25,044</b>	<b>(-) \$25,044</b>
<b>Net Increase or Decrease</b>		<b>\$0</b>	
<b>Previous Budget Total</b>		<b>\$221,385</b>	
<b>Proposed Amended Total</b>		<b>\$221,385</b>	