

Agency Name and Address

ARPESSER

Willsboro Central School District
29 School Street
Willsboro, N.Y., 12996-0180

Essex

County

Agency Code:

1	5	1	7	0	1	0	4	0	0	0	0
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Amendment #

001

Project #:

5	8	8	0	2	2	1	0	9	1	0
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Contract #:

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Contact Person: Allison Sucharzewski

Tel. #: 518-963-4456 ext. 208

E-Mail Address: asucharzewski@willsborocsd.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

Received
 MAY 05 2023
 Office of Accountability

RECEIVED

MAY 30 2023

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 4/20/23 SIGNATURE: [Signature]
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 5/25/23

Finance: 5/30/23^{cc} 6/1/23
 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>Add 0.4132799334690215 FTE Student Support Advocate x \$45,693/year to provide student mental health services at the district in 2022-23, (\$18,884).</p> <p>Add 0.341080 FTE Student Support Advocate x \$45,693/year to provide student mental health services at the district in 2022-23, *(\$15,585).</p> <p>Add 0.0235679611650485 FTE Data and Curriculum Coordinator – annual salary for 2022-23 is \$82,400, (\$1,942).</p>	+\$36,411	
16 Support Staff Salaries			
40 Purchased Services	<p>Remove School Mental Health Services contract rate with The Prevention Team for 2023-24, (-\$20,826).</p> <p>Decrease School Mental Health Services contract rate for The Prevention Team by \$2,000 for 2021-22 and 2022-23, *(-\$4,000).</p> <p>Remove School Mental Health Services contract rate with The Prevention Team for 2023-24, *(-\$11,585).</p>		-\$36,411
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor			

Remodeling			
20 Equipment			

Total Increase or Decrease

(+) \$36,411

(-) \$36,411

** Reflects 20% ARP
ESSER III Set-Aside*

Net Increase or Decrease

\$0

Previous Budget Total

\$377,924

Proposed Amended Total

\$377,924