

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 10,479,884	\$ 10,901,493	\$ 10,489,168
Increase/Decrease for the 2023-24 School Year		\$ 421,609	\$ 9,284
Percentage Increase/Decrease in Proposed Budget		4.02 %	0.09 %
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 5,863,165	\$ 5,984,542	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 5,863,165	\$ 5,984,542	\$ 5,863,165
F. Total Permissible Exclusions	\$ 724,544	\$ 707,267	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 5,138,621	\$ 5,277,275	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 5,13,621	\$5,277,275	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$	\$	
Administrative Component	\$ 937,623	\$ 901,440	\$ 947,010
Program Component	\$ 7,705,367	\$ 7,873,572	\$ 7,782,046
Capital Component	\$ 1,836,894	\$ 2,046,481	\$ 1,760,111

Statement of assumptions made in projecting a contingency budget for the 2023-24 school year: Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, include but is not limited to the following reductions: equipment purchases, reduction or elimination of materials & supplies purchases, removal of capital outlay expenditures, and salary increases for certain individuals not covered by a collective bargaining agreement.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
FINANCING OF BUS PURCHASE	\$ 152,871
	\$
	\$
	\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@nysed.gov

Under the Budget Proposed for the 2023-24 School Year
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Estimated Basic STAR Exemption Savings ¹	\$355
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The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Willsboro Central School District, Essex County, New York, will be held at Willsboro Central School in said district on Tuesday, May 16, 2023 between the hours of 12:00 pm and 8:00 pm, prevailing time in the Willsboro Central School District at which time the polls will be opened to vote by voting ballot

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.