

WEST ISLIP UNION FREE SCHOOL DISTRICT
2024-25 REVENUE BUDGET

DESCRIPTION	2024-25 PROPOSED BUDGET	2023-2024 APPROVED BUDGET	\$ CHANGE	% CHANGE
Expenditure Budget	\$138,761,990	\$134,220,230	\$4,541,760	3.38%
Revenue Budget				
State Aid	\$36,387,358	\$36,009,946	\$377,412	1.05%
PILOTS	\$91,802	\$122,207	(\$30,405)	-24.88%
Other Revenue	\$3,655,283	\$3,810,880	(\$155,597)	-4.08%
Appropriated from Reserves	\$4,375,000	\$1,350,000	\$3,025,000	224.07%
Appropriated Fund Balance	\$850,000	\$850,000	\$0	0.00%
Tax Levy	\$93,402,547	\$92,077,197	\$1,325,350	1.44%