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For more detail information see: <https://data.nysed.gov>

link: New York State School Report Cards for School Year 2016-2017

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REAL PROPERTY EXEMPTION REPORT

This information is provided for review pursuant to regulations of the
New York State Education Department.

Copies are available from the School District web site.

WEST ISLIP UNION FREE SCHOOL DISTRICT
3 PART COMPONENT BUDGET

	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
<u>ADMINISTRATIVE COMPONENT</u>			
BOARD OF EDUCATION	75,644	70,962	(4,682)
CHIEF SCHOOL ADMINISTRATOR	330,475	343,132	12,657
BUSINESS ADMINISTRATION	1,088,235	1,112,698	24,463
LEGAL FEES	85,240	85,140	(100)
PERSONNEL	196,620	202,508	5,888
PUBLIC INFORMATION	149,800	131,600	(18,200)
CENTRAL SERVICES	3,143,117	3,115,710	(27,407)
CURRICULUM DEVELOPMENT & SUPERVISION	398,527	317,942	(80,585)
INSTRUCTIONAL SUPERVISION	4,213,118	4,557,820	344,702
EMPLOYEE BENEFITS	2,659,101	2,913,405	254,305
TOTAL ADMINISTRATIVE BUDGET	12,339,877	12,850,917	511,040

The Administrative Component provides for overall general support and management activities including business office operations, central office administration, personnel, legal and auditing services. As well as the costs for administration and supervision of each of the District's schools.

<u>PROGRAM COMPONENT</u>			
INSTRUCTION	58,881,871	59,626,208	744,337
STUDENT SERVICES	2,706,378	2,644,651	(61,727)
EXTRA CURRICULAR ACTIVITIES	1,382,278	1,387,449	5,171
STUDENT TRANSPORTATION	5,532,905	5,577,387	44,482
LEGAL FEES	173,064	172,860	(204)
EMPLOYEE BENEFITS	21,673,861	22,161,880	488,019
TOTAL PROGRAM BUDGET	90,350,356	91,570,435	1,220,079

The Program Component provides funding for the instruction of and educational support services for approximately 4,100 students in the West Islip School District. Also, transportation for approximately 3,600 students attending in-District and out of-District schools.

<u>CAPITAL COMPONENT</u>			
OPERATION OF PLANT	7,390,409	7,397,268	6,859
MAINTENANCE OF PLANT	1,405,915	1,440,734	34,819
DEBT SERVICE	7,267,053	7,308,622	41,569
INTERFUND TRANSFER-CAPITAL PROJECTS	100,000	0	(100,000)
EMPLOYEE BENEFITS	2,276,091	2,378,847	102,755
TOTAL CAPITAL BUDGET	18,439,468	18,525,471	86,002

The Capital Component provides for maintenance of eleven (11) buildings, including utilities and maintenance services and upkeep of over 145 acres of property. Funds are also included for Bond Issue payments.

TOTAL BUDGET	121,129,702	122,946,823	1,817,121
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New York State Education Department requires school districts to report their annual budget in two formats; line item and component. This is the budget divided in the component format of Administrative, Program and Capital costs. The Consumer Price Index and the ratio of administrative expenses to program expenses effects the outcome of a contingency budget. Should the proposed budget be defeated, the contingency budget could be \$120,413,281. This is \$2,533,542 less than the proposed 2018/2019 budget.

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 REVENUE BUDGET**

DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED BUDGET
BUDGET	\$121,129,702	\$122,946,823
CHANGE	599,873	1,817,121
PERCENT INCREASE	0.50%	1.50%
STATE AID	\$35,198,215	\$34,484,765
CHANGE	333,206	(713,450)
PERCENT CHANGE	0.96%	-2.03%
OTHER REVENUE	\$3,671,040	\$3,668,069
USE OF FUND BALANCE		
APPROPRIATED	\$1,000,000	\$1,000,000
TRANSFER FROM DEBT SERV FUND	\$264,305	\$264,305
USE OF RESERVE FUNDS	\$0	\$0
TAX LEVY *	\$80,996,142	\$83,529,684
CHANGE	266,667	2,533,542
PERCENT INCREASE	0.33%	3.13%
TAX RATE PER \$100 **	\$18.156	\$18.724
CHANGE	-\$0.031	\$0.568
PERCENT INCREASE	-0.17%	3.13%
<u>Average Assessment - \$ 45,000</u>		
Approx. Tax Levy	\$8,170.38	\$8,425.95
Increase over prior year	-\$13.74	\$255.57
Percent increase	-0.17%	3.13%

*Tax Levy is in compliance with the New York State Tax Levy Limitation law.
The Tax Levy has been calculated in accordance with the restrictions of the law.

**Tax Rate is a projected estimate based on property assessment information
that is currently available.

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
1	A 1010.403-109-4399	CONFERENCE EXPENSES	3,000	4,000	1,000
2	A 1010.415-109-4399	LEGAL ADVERTISING	9,000	9,000	0
3	A 1010.417-109-4399	MEMBERSHIP DUES	22,500	22,500	0
4	A 1010.518-109-4399	SUPPLIES, GENERAL	700	700	0
5	1010....BOARD OF EDUCATION		35,200	36,200	1,000
6	A 1040.160-999-4499	12-MONTH NON-CERTIFIED	10,919	11,137	218
7	A 1040.403-109-4499	CONFERENCE EXPENSES	150	150	0
8	A 1040.430-109-4499	TRAVEL EXPENSES	100	0	-100
9	A 1040.518-109-4499	SUPPLIES, GENERAL	100	100	0
10	1040....DISTRICT CLERK		11,269	11,387	118
11	A 1060.405-109-4499	SERVICE FROM MUNICIPALITY	8,800	4,000	-4,800
12	A 1060.423-109-4499	PROF & TECHNICAL SERVICES	4,275	4,275	0
13	A 1060.492-109-4499	BOCES SERVICES	15,300	14,300	-1,000
14	A 1060.518-109-4499	SUPPLIES, GENERAL	800	800	0
15	1060....DISTRICT MEETING		29,175	23,375	(5,800)
16	A 1240.155-999-4499	SUPERINTENDENT	231,983	241,623	9,640
17	A 1240.157-999-4499	CENTRAL ADMIN SAL.-TRAVEL	1,200	1,200	0
18	A 1240.160-999-4499	12-MONTH NON-CERTIFIED	81,592	84,259	2,667
19	A 1240.166-999-4499	CLERICAL - ADD'L HRS.	2,000	2,000	0
20	A 1240.169-999-4499	SUBS/EXTRA HELP/CLERICAL	500	500	0
21	A 1240.403-109-4399	CONFERENCE EXPENSES	3,000	4,000	1,000
22	A 1240.417-109-4399	MEMBERSHIP DUES	4,000	4,000	0
23	A 1240.418-109-4399	MISCELLANEOUS	2,000	2,000	0
24	A 1240.425-109-4399	SERVICE CONTRACTS	500	0	-500
25	A 1240.432-109-4399	MEETING EXPENSE	2,200	2,200	0
26	A 1240.518-109-4399	SUPPLIES, GENERAL	1,200	1,200	0
27	A 1240.552-109-4399	PERIODICALS, REFERENCES	300	150	-150
28	1240....CHIEF SCHOOL ADMINISTRATOR		330,475	343,132	12,657
29	A 1310.155-999-4499	CENTRAL ADMINISTRATORS	175,879	183,986	8,107
30	A 1310.157-999-4499	CENTRAL ADMIN SAL.-TRAVEL	1,200	1,200	0
31	A 1310.160-999-4499	12-MONTH NON-CERTIFIED	616,541	627,236	10,695
32	A 1310.166-999-4499	CLERICAL - ADD'L HRS.	3,000	4,000	1,000
33	A 1310.169-999-4499	SUBS/EXTRA HELP/CLERICAL	840	840	0
34	A 1310.403-109-4499	CONFERENCE EXPENSES	3,125	3,125	0
35	A 1310.417-109-4499	MEMBERSHIP DUES	1,850	1,850	0
36	A 1310.420-109-4499	STAFF DEVELOPMENT	1,700	1,700	0
37	A 1310.423-109-4499	PROF & TECHNICAL SERVICES	22,600	19,000	-3,600
38	A 1310.425-109-4499	SERVICE CONTRACTS	1,500	1,500	0
39	A 1310.432-109-4499	MEETING EXPENSE	750	750	0
40	A 1310.492-109-4499	BOCES SERVICES	75,270	76,521	1,251
41	A 1310.518-109-4499	SUPPLIES, GENERAL	5,000	6,000	1,000
42	A 1310.523-109-4499	SUPPLIES, OTHER	1,500	1,500	0
43	1310....BUSINESS ADMINISTRATOR		910,755	929,208	18,453
44	A 1320.405-109-4499	AUDITING FEES	73,000	70,100	-2,900
45	1320....AUDITING		73,000	70,100	(2,900)
46	A 1325.400-109-4499	BANK SERVICE CHARGES	3,200	3,200	0

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
47	1325....TREASURER		3,200	3,200	0
48	A 1345.160-999-4499	12-MONTH, NON-CERTIFIED	79,855	86,565	6,710
49	A 1345.166-999-4499	CLERICAL - ADD'L HRS	8,500	10,700	2,200
50	A 1345.403-109-4499	CONFERENCE EXPENSES	150	150	0
51	A 1345.415-109-4499	LEGAL ADVERTISING	3,700	3,700	0
52	A 1345.417-109-4499	MEMBERSHIP DUES	75	75	0
53	A 1345.492-109-4499	BOCES SERVICES	9,000	9,000	0
54	1345....PURCHASING		101,280	110,190	8,910
55	A 1420.419-109-4499	LEGAL FEES - FINANCE SERVICES	34,000	33,000	-1,000
56	A 1420.423-109-4499	LEGAL FEES - RETAINER & PER DIEM	200,000	200,000	0
57	A 1420.424-109-4499	REAL ESTATE COMMISSIONS	24,304	25,000	696
58	1420....LEGAL FEES		258,304	258,000	(304)
59	A 1430.160-999-4499	12-MONTH NON-CERTIFIED	129,744	137,953	8,209
60	A 1430.161-999-4499	10-MONTH NON-CERTIFIED	33,906	30,600	-3,306
61	A 1430.166-999-4499	CLERICAL - ADD'L HRS.	5,500	5,500	0
62	A 1430.415-109-5699	LEGAL ADVERTISING	5,000	5,000	0
63	A 1430.492-109-4199	BOCES SERVICES	21,270	22,255	985
64	A 1430.518-109-5699	SUPPLIES, GENERAL	1,200	1,200	0
65	1430....PERSONNEL		196,620	202,508	5,888
66	A 1480.419-109-4499	CONTRACTED SERVICES	8,800	5,000	-3,800
67	A 1480.422-109-4499	POSTAGE	75,000	70,000	-5,000
68	A 1480.423-109-4465	PROF & TECHNICAL SERVICES	15,000	5,600	-9,400
69	A 1480.492-999-4465	BOCES SERV: PUBLIC RELATIONS	51,000	51,000	0
70	1480....PUBLIC INFO AND SERVICE		149,800	131,600	(18,200)
71	A 1620.160-999-4499	12-MONTH NON-CERTIFIED	3,015,667	3,182,390	166,723
72	A 1620.162-999-4499	HOURLY, NON-CERTIFIED	130,000	110,000	-20,000
73	A 1620.163-999-4499	HOURLY, SECURITY	740,000	747,400	7,400
74	A 1620.166-999-4499	CUSTODIANS - ADD'L HRS.	397,000	395,000	-2,000
75	A 1620.210-999-4999	NON-INSTRUCT EQUIP, REPL	118,900	85,800	-33,100
76	A 1620.210-999-5854	NON-INSTRUCT EQUIP, REPL - SECURITY	3,000	3,000	0
77	A 1620.407-999-4999	ELECTRIC	1,189,320	997,000	-192,320
78	A 1620.409-999-4999	EXTERMINATION SERVICE	36,000	29,000	-7,000
79	A 1620.410-999-4999	FUEL OIL & HEATING GAS	543,780	540,000	-3,780
80	A 1620.417-999-4999	MEMBERSHIP DUES	800	800	0
81	A 1620.420-999-4999	STAFF DEVELOPMENT	5,000	5,000	0
82	A 1620.423-999-4999	PROF & TECHNICAL SERVICES	225,000	225,000	0
83	A 1620.423-999-5854	PROF & TECHNICAL SERVICES - SECURITY	47,142	46,601	-541
84	A 1620.426-999-4999	POOL OPERATION	5,000	5,000	0
85	A 1620.427-999-4999	BLDG AND EQUIPMENT REPAIR	462,000	592,477	130,477
86	A 1620.429-999-4999	TELEPHONE	60,000	40,000	-20,000
87	A 1620.430-999-4999	TRAVEL EXPENSES	300	300	0
88	A 1620.431-999-4999	WATER	41,000	42,000	1,000
89	A 1620.492-999-4999	BOCES SERVICES	84,000	79,000	-5,000
90	A 1620.503-999-4999	GASOLINE	38,000	38,000	0
91	A 1620.506-999-4999	MOPS, BROOMS AND BRUSHES	11,000	11,000	0
92	A 1620.508-999-4999	SEALER, SWEEPING COMPOUND	55,000	55,000	0

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
93	A 1620.518-999-4999	SUPPLIES, GENERAL	20,000	20,000	0
94	A 1620.518-999-5854	SUPPLIES, GENERAL: SECURITY	500	500	0
95	A 1620.523-999-4999	SUPPLIES, OTHER	101,000	92,000	-9,000
96	A 1620.530-999-4999	UNIFORMS	14,000	14,000	0
97	A 1620.530-999-5854	UNIFORMS: SECURITY	4,000	4,000	0
98	A 1620.531-999-4999	CUSTODIAL, PAPER SUPPLIES	43,000	37,000	-6,000
99	1620....OPERATION MAINT/PLANT		7,390,409	7,397,268	6,859
100	A 1621.160-999-4499	12-MONTH NON-CERTIFIED	803,915	803,734	-181
101	A 1621.166-999-4499	MAINTENANCE - ADD'L HRS.	135,000	125,000	-10,000
102	A 1621.416-999-4999	MAINT & UPKEEP OF GROUNDS	80,000	75,000	-5,000
103	A 1621.419-999-4999	CONTRACTED SERVICES	150,000	200,000	50,000
104	A 1621.433-999-4999	MAINTENANCE PROJECTS	135,000	135,000	0
105	A 1621.501-999-4999	AUTO PARTS & ACCESSORIES	8,000	10,000	2,000
106	A 1621.519-999-4999	HARDWARE SUPPLIES	58,000	50,000	-8,000
107	A 1621.524-999-4999	PAINTING SUPPLIES	36,000	42,000	6,000
108	1621....MAINTENANCE OF PLANT		1,405,915	1,440,734	34,819
109	A 1670.148-999-4499	ADD'L SALARY FOR TEACHERS	18,734	18,734	0
110	A 1670.423-999-4199	PRINTING SERVICES-CURRICULUM OFFIC	12,000	12,000	0
111	A 1670.424-999-4499	RENTAL OF EQUIPMENT	25,000	0	-25,000
112	A 1670.516-999-4499	DUPLICATING, MIMEO PAPER	7,300	7,300	0
113	A 1670.518-109-4499	SUPPLIES, GENERAL	1,000	1,000	0
114	A 1670.518-999-4499	CENTRAL PRINTING - SUPPLIES	500	500	0
115	1670....CENTRAL PRINTING AND MAILING		64,534	39,534	(25,000)
116	A 1680.160-999-4499	12-MONTH NON-CERTIFIED	371,506	413,104	41,598
117	A 1680.166-999-4499	COMPUTER TECHNICIAN - ADD'L HRS.	29,000	33,131	4,131
118	A 1680.167-999-4499	NON-INSTRUCT SAL. -TRAVEL	7,200	9,600	2,400
119	A 1680.210-109-4499	NON-INSTRUCT EQUIP, REPL	105,600	194,700	89,100
120	A 1680.423-109-4499	PROF & TECHNICAL SERVICES	611,000	366,060	-244,940
121	A 1680.423-109-4799	PROF & TECHNICAL SERVICES	19,600	19,600	0
122	A 1680.423-999-4499	PROF & TECHNICAL SERVICES	181,736	197,443	15,707
123	A 1680.492-109-4499	BOCES SERVICES	75,000	85,000	10,000
124	A 1680.492-109-4799	BOCES- STUDENT MANAGEMENT	126,125	129,295	3,170
125	A 1680.518-999-4499	SUPPLIES, GENERAL	27,306	35,001	7,695
126	A 1680.523-999-4799	SUPPLIES, OTHER	0	100,000	100,000
127	1680....DATA PROCESSING DISTRICT		1,554,073	1,582,934	28,861
128	A 1910.412-999-4499	INSURANCE	963,000	921,400	-41,600
129	1910....UNALLOCATED INSURANCE		963,000	921,400	(41,600)
130	A 1981.492-999-4499	BOCES SERVICES	561,510	571,842	10,332
131	1981....ADMIN CHARGE-BOCES		561,510	571,842	10,332
132	A 2010.148-999-4499	ADD'L SALARY FOR TEACHERS	22,872	22,872	0
133	A 2010.155-999-4499	CENTRAL ADMINISTRATORS	186,116	189,838	3,722
134	A 2010.157-999-4499	CENTRAL ADMIN SAL.-TRAVEL	1,200	1,500	300
135	A 2010.160-999-4499	12-MONTH NON-CERTIFIED	62,239	69,382	7,143
136	A 2010.166-999-4499	CLERICAL - ADD'L HRS.	600	1,500	900
137	A 2010.403-109-4199	CONFERENCE EXPENSES	1,500	2,500	1,000
138	A 2010.417-109-4199	MEMBERSHIP DUES	250	250	0

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
139	A 2010.423-109-4199	PROF & TECHNICAL SERVICES	118,650	28,000	-90,650
140	A 2010.518-109-4199	SUPPLIES, GENERAL	5,000	2,000	-3,000
141	A 2010.552-109-4199	PERIODICALS, REFERENCES	100	100	0
142	2010....CURR. DEV./SUPERVISION		398,527	317,942	(80,585)
143	A 2020.150-999-4499	12-MONTH ADMINISTRATORS	3,020,208	3,289,119	268,911
144	A 2020.160-999-4499	12-MONTH NON-CERTIFIED	360,596	373,767	13,171
145	A 2020.161-999-4499	10-MONTH NON-CERTIFIED	512,626	578,323	65,697
146	A 2020.165-119-4499	CLERICAL - SUMMER	6,197	5,643	-554
147	A 2020.165-149-4499	CLERICAL - SUMMER	5,510	5,823	313
148	A 2020.165-159-4499	CLERICAL - SUMMER	5,510	5,822	312
149	A 2020.165-179-4499	CLERICAL - SUMMER	6,275	5,726	-549
150	A 2020.165-319-4499	CLERICAL - SUMMER	3,614	3,838	224
151	A 2020.165-329-4499	CLERICAL - SUMMER	1,700	1,700	0
152	A 2020.166-119-4499	CLERICAL - ADD'L HRS.	4,427	4,031	-396
153	A 2020.166-149-4499	CLERICAL - ADD'L HRS.	3,936	4,158	222
154	A 2020.166-159-4499	CLERICAL - ADD'L HRS.	3,936	4,158	222
155	A 2020.166-179-4499	CLERICAL - ADD'L HRS.	4,483	4,090	-393
156	A 2020.166-319-4499	CLERICAL - ADD'L HRS.	1,250	1,250	0
157	A 2020.166-329-4499	CLERICAL - ADD'L HRS.	1,250	1,250	0
158	A 2020.166-359-4499	CLERICAL - ADD'L HRS.	500	500	0
159	A 2020.169-119-4499	SUBS/EXTRA HELP/CLERICAL	2,100	840	-1,260
160	A 2020.169-149-4499	SUBS/EXTRA HELP/CLERICAL	2,100	840	-1,260
161	A 2020.169-159-4499	SUBS/EXTRA HELP/CLERICAL	2,100	840	-1,260
162	A 2020.169-179-4499	SUBS/EXTRA HELP/CLERICAL	2,063	840	-1,223
163	A 2020.169-319-4499	SUBS/EXTRA HELP/CLERICAL	1,250	1,250	0
164	A 2020.169-329-4499	SUBS/EXTRA HELP/CLERICAL	1,250	1,250	0
165	A 2020.169-359-4499	SUBS/EXTRA HELP/CLERICAL	4,433	4,433	0
166	2020....SUPER. REG. SCHOOL		3,957,314	4,299,491	342,177
167	A 2040.150-999-4480	ADMIN - SUMMER SCHOOL	0	14,119	14,119
168	2040....		0	14,119	14,119
169	A 2045.150-999-4199	12 MONTH ADMIN - ALT SCHOOL	45,304	46,210	906
170	2045....		45,304	46,210	906
171	A 2070.148-999-4499	ADD'L SALARY FOR TEACHERS	15,000	20,000	5,000
172	A 2070.420-999-4199	STAFF DEVELOPMENT	75,000	40,000	-35,000
173	A 2070.423-109-4199	PROF & TECHNICAL SERVICES	5,000	5,000	0
174	A 2070.423-999-4199	PROF & TECHNICAL SERVICES	20,000	10,000	-10,000
175	A 2070.492-109-4199	BOCES SERVICES	93,000	120,000	27,000
176	A 2070.518-109-4199	SUPPLIES, GENERAL	2,500	3,000	500
177	2070....IN-SERV TRAIN-INSTR.		210,500	198,000	(12,500)
178	A 2110.120-999-4499	K-6 TEACHERS	15,447,753	15,271,842	-175,911
179	A 2110.130-999-4499	7-12 TEACHERS	17,217,508	17,451,438	233,930
180	A 2110.140-999-4499	TEACHING ASSISTANTS	356,946	364,192	7,246
181	A 2110.142-999-4740	ADD'L - T. ASST.	1,400	1,400	0
182	A 2110.147-999-4499	HOMEBOUND INSTRUCTION	150,000	150,000	0
183	A 2110.148-119-4499	ADD'L SALARY FOR TEACHERS	1,576	1,576	0
184	A 2110.148-149-4499	ADD'L SALARY FOR TEACHERS	1,576	1,576	0

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
185	A 2110.148-159-4499	ADD'L SALARY FOR TEACHERS	1,576	1,576	0
186	A 2110.148-179-4499	ADD'L SALARY FOR TEACHERS	1,576	1,576	0
187	A 2110.148-319-4423	ADD'L SALARY FOR TEACHERS	5,000	5,000	0
188	A 2110.148-319-4499	ADD'L SALARY FOR TEACHERS	29,169	29,027	-142
189	A 2110.148-329-4423	ADD'L SALARY FOR TEACHERS	5,000	5,000	0
190	A 2110.148-329-4499	ADD'L SALARY FOR TEACHERS	28,208	32,702	4,494
191	A 2110.148-359-4423	ADD'L SALARY FOR TEACHERS	17,500	17,500	0
192	A 2110.148-359-4499	ADD'L SALARY FOR TEACHERS	20,000	20,000	0
193	A 2110.148-999-4199	ADD'L SALARY FOR TEACHERS	89,583	27,213	-62,370
194	A 2110.148-999-4421	ADD'L SALARY FOR TEACHERS	4,381	4,447	66
195	A 2110.149-999-4499	SUBSTITUTE TEACHERS	660,000	660,000	0
196	A 2110.161-999-4499	10-MONTH NON-CERTIFIED	22,604	23,358	754
197	A 2110.165-999-4421	CLERICAL - SUMMER	3,000	3,000	0
198	A 2110.166-999-4421	CLERICAL - ADD'L HRS.	445	458	13
199	A 2110.166-999-4812	CLERICAL - ADD'L HRS	445	458	13
200	A 2110.170-999-4499	PARAPROFESSIONALS	839,570	880,085	40,515
201	A 2110.179-119-4499	SUBS/EXTRA HELP - PARA	8,860	9,000	140
202	A 2110.179-149-4499	SUBS/EXTRA HELP - PARA	8,860	9,000	140
203	A 2110.179-159-4499	SUBS/EXTRA HELP - PARA	8,860	9,000	140
204	A 2110.179-179-4499	SUBS/EXTRA HELP - PARA	8,860	9,000	140
205	A 2110.179-319-4499	SUBS/EXTRA HELP - PARA	1,000	1,000	0
206	A 2110.179-329-4499	SUBS/EXTRA HELP - PARA	1,000	1,000	0
207	A 2110.179-359-4499	SUBS/EXTRA HELP - PARA	750	750	0
208	A 2110.198-999-4499	CONVERTIBILITY - RETIREMENT INCENTIV	180,000	180,000	0
209	A 2110.518-999-4223	SUPPLIES, GENERAL	1,100	1,100	0
210	A 2110.518-999-4230	SUPPLIES, GENERAL	4,000	0	-4,000
211	A 2110.411-999-4499	TUITION	50,000	50,000	0
212	A 2110.425-999-4499	SERVICE CONTRACTS	250,000	0	-250,000
213	A 2110.430-999-4499	TRAVEL EXPENSES	12,000	12,000	0
214	A 2110.492-999-4499	BOCES SERVICES	139,000	389,000	250,000
215	A 2110.518-999-4499	SUPPLIES, GENERAL	1,500	1,500	0
216	A 2110.523-999-4499	SUPPLIES, OTHER	18,240	0	-18,240
217	TECHNOLOGY EDUCATION				
218	A 2110.205-359-4519	INSTRUCTIONAL EQUIP, NEW	160,500	130,000	-30,500
219	A 2110.408-999-4519	EQUIPMENT REPAIR	3,000	3,000	0
220	A 2110.425-999-4519	SERVICE CONTRACTS	2,600	5,100	2,500
221	A 2110.520-319-4519	GEN SUPPLIES, ENGINEERING TECHNOLO	16,542	12,155	-4,387
222	A 2110.520-329-4519	GEN SUPPLIES, ENGINEERING TECHNOLO	16,542	12,155	-4,387
223	A 2110.520-359-4519	GEN SUPPLIES, ENGINEERING TECHNOLO	29,205	90,486	61,281
224	HEALTH EDUCATION				
225	A 2110.423-999-4617	PROF & TECHNICAL SERVICES	2,500	3,200	700
226	A 2110.518-319-4617	SUPPLIES, GENERAL	825	880	55
227	A 2110.518-329-4617	SUPPLIES, GENERAL	825	880	55
228	A 2110.518-359-4617	SUPPLIES, GENERAL	1,000	2,772	1,772
229	A 2110.552-319-4617	PERIODICALS, REFERENCES	440	440	0
230	A 2110.552-329-4617	PERIODICALS, REFERENCES	440	440	0

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
231	PHYSICAL EDUCATION				
232	A 2110.408-999-4623	EQUIPMENT REPAIR	6,850	6,850	0
233	A 2110.417-999-4623	MEMBERSHIP DUES	600	600	0
234	A 2110.425-999-4623	SERVICE CONTRACTS	490	490	0
235	A 2110.518-100-4623	SUPPLIES, GENERAL	6,000	6,050	50
236	A 2110.518-109-4623	SUPPLIES, GENERAL	982	982	0
237	A 2110.518-319-4623	SUPPLIES, GENERAL	1,980	1,980	0
238	A 2110.518-329-4623	SUPPLIES, GENERAL	1,980	1,980	0
239	A 2110.518-359-4623	SUPPLIES, GENERAL	3,740	3,740	0
240	A 2110.523-159-4623	SUPPLIES OTHER - OQUENOCK	2,860	0	-2,860
241	A 2110.523-319-4623	SUPPLIES, OTHER	2,750	0	-2,750
242	A 2110.523-359-4623	SUPPLIES, OTHER	14,290	25,500	11,210
243					
244	A 2110.518-999-4740	SUPPLIES, GENERAL	9,147	11,022	1,875
245	ART EDUCATION				
246	A 2110.526-319-4812	ART SUPPLIES	3,600	3,626	26
247	A 2110.526-329-4812	ART SUPPLIES	3,600	3,626	26
248	A 2110.526-359-4812	ART SUPPLIES	21,630	21,419	-211
249	A 2110.526-999-4812	ART SUPPLIES	2,663	2,606	-57
250	MUSIC EDUCATION				
251	A 2110.417-999-4821	MEMBERSHIP DUES	1,865	1,870	5
252	A 2110.418-999-4821	MISCELLANEOUS	2,300	2,250	-50
253	A 2110.421-999-4821	PIANO TUNING	3,650	3,600	-50
254	A 2110.423-999-4821	PROF & TECHNICAL SERVICES	4,250	4,250	0
255	A 2110.424-999-4821	RENTAL OF EQUIPMENT	1,450	1,450	0
256	A 2110.425-999-4821	SERVICE CONTRACTS	41,375	20,000	-21,375
257	A 2110.435-359-4821	STUDENT REGISTRATIONS/FEES	6,465	6,480	15
258	A 2110.435-999-4821	STUDENT REGISTRATIONS/FEES	5,300	5,200	-100
259	A 2110.486-100-4821	TEXTBOOKS	2,243	2,070	-173
260	A 2110.486-319-4821	TEXTBOOKS	1,268	1,170	-98
261	A 2110.486-329-4821	TEXTBOOKS	1,268	1,170	-98
262	A 2110.486-359-4821	TEXTBOOKS -WORKBOOKS	613	980	367
263	A 2110.492-999-4821	BOCES SERVICES	10,400	10,400	0
264	A 2110.509-999-4821	SHEET MUSIC	6,750	6,500	-250
265	A 2110.527-359-4821	MUSIC SUPPLIES	3,100	3,000	-100
266	A 2110.527-999-4821	MUSIC SUPPLIES	31,700	124,539	92,839
267	A 2110.530-359-4821	UNIFORMS: MUSIC	6,825	5,850	-975
268	LANGUAGE ARTS				
269	A 2110.485-100-5215	TEXTBOOKS	22,000	18,700	-3,300
270	A 2110.485-999-5215	TEXTBOOKS - LANG ARTS	9,900	36,508	26,608
271	A 2110.486-100-5215	TEXTBOOKS -WORKBOOKS	3,573	3,602	29
272	A 2110.518-999-5215	SUPPLIES, GENERAL	9,569	4,373	-5,196
273	READING				
274	A 2110.486-999-5224	TEXTBOOKS -WORKBOOKS	4,337	2,651	-1,686
275	A 2110.518-999-5224	SUPPLIES, GENERAL-READING	4,202	6,000	1,798
276	MATH				

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
277	A 2110.435-319-5320	STUDENT REGISTRATIONS/FEES	590	1,090	500
278	A 2110.435-329-5320	STUDENT REGISTRATIONS/FEES	590	1,090	500
279	A 2110.435-359-5320	STUDENT REGISTRATIONS/FEES	970	1,470	500
280	A 2110.485-319-5320	TEXTBOOKS	17,903	4,160	-13,743
281	A 2110.485-329-5320	TEXTBOOKS	19,096	4,160	-14,936
282	A 2110.485-359-5320	TEXTBOOKS	60,127	26,664	-33,463
283	A 2110.486-100-5320	TEXTBOOKS -WORKBOOKS	103,597	75,442	-28,155
284	A 2110.486-319-5320	TEXTBOOKS -WORKBOOKS	179	19,635	19,456
285	A 2110.486-329-5320	TEXTBOOKS -WORKBOOKS	179	19,635	19,456
286	A 2110.486-359-5320	TEXTBOOKS -WORKBOOKS	6,215	27,137	20,922
287	A 2110.522-100-5320	MATH SUPPLIES	4,750	4,400	-350
288	A 2110.522-319-5320	MATH SUPPLIES	2,287	1,837	-450
289	A 2110.522-329-5320	MATH SUPPLIES	2,287	220	-2,067
290	A 2110.522-359-5320	MATH SUPPLIES	43,187	24,110	-19,077
291	<u>BUSINESS EDUCATION</u>				
292	A 2110.417-359-5413	MEMBERSHIP DUES	530	80	-450
293	A 2110.435-359-5413	STUDENT REGISTRATIONS/FEES	2,250	3,125	875
294	A 2110.485-359-5413	TEXTBOOKS	10,355	5,801	-4,554
295	A 2110.486-359-5413	TEXTBOOKS -WORKBOOKS	11,077	11,424	347
296	A 2110.516-359-5413	DUPLICATING, MIMEO PAPER	240	450	210
297	A 2110.518-359-5413	SUPPLIES, GENERAL	1,889	1,429	-460
298	<u>FAMILY AND CONSUMER SCIENCE</u>				
299	A 2110.408-319-5418	EQUIPMENT REPAIR	500	0	-500
300	A 2110.408-329-5418	EQUIPMENT REPAIR	500	0	-500
301	A 2110.408-359-5418	EQUIPMENT REPAIR	350	550	200
302	A 2110.417-359-5418	MEMBERSHIP DUES	210	210	0
303	A 2110.418-359-5418	MISCELLANEOUS	385	385	0
304	A 2110.486-359-5418	TEXTBOOKS -WORKBOOKS	187	187	0
305	A 2110.504-319-5418	GROCERIES, HOMEMAKING	3,000	3,250	250
306	A 2110.504-329-5418	GROCERIES, HOMEMAKING	3,000	3,250	250
307	A 2110.504-359-5418	GROCERIES, HOMEMAKING	4,100	4,400	300
308	A 2110.518-319-5418	SUPPLIES, GENERAL	3,696	3,696	0
309	A 2110.518-329-5418	SUPPLIES, GENERAL	3,917	3,917	0
310	A 2110.518-359-5418	SUPPLIES, GENERAL	5,134	5,134	0
311	A 2110.552-359-5418	PERIODICALS, REFERENCES	299	299	0
312	<u>WORLD LANGUAGE</u>				
313	A 2110.417-359-5716	MEMBERSHIP DUES	1,943	2,750	807
314	A 2110.435-999-5716	STUDENT REGISTRATIONS/FEES	2,100	3,000	900
315	A 2110.485-319-5716	TEXTBOOKS	3,738	6,289	2,551
316	A 2110.485-329-5716	TEXTBOOKS	3,738	6,289	2,551
317	A 2110.485-359-5716	TEXTBOOKS	27,907	10,023	-17,884
318	A 2110.486-319-5716	TEXTBOOKS -WORKBOOKS	628	165	-463
319	A 2110.486-329-5716	TEXTBOOKS -WORKBOOKS	628	165	-463
320	A 2110.486-359-5716	TEXTBOOKS -WORKBOOKS	7,575	3,018	-4,557
321	A 2110.518-319-5716	SUPPLIES, GENERAL	220	792	572
322	A 2110.518-329-5716	SUPPLIES, GENERAL	318	1,012	694

**WEST ISLIP UNION FREE SCHOOL DISTRICT
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LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
323	A 2110.518-359-5716	SUPPLIES, GENERAL	4,093	5,198	1,105
324	SCIENCE				
325	A 2110.417-359-6025	MEMBERSHIP DUES	200	200	0
326	A 2110.423-999-6025	PROF & TECHNICAL SERVICES	11,150	11,650	500
327	A 2110.435-999-6025	STUDENT REGISTRATIONS/FEES	11,100	14,125	3,025
328	A 2110.485-319-6025	TEXTBOOKS	550	14,646	14,096
329	A 2110.485-329-6025	TEXTBOOKS	550	16,273	15,723
330	A 2110.485-359-6025	TEXTBOOKS	15,182	46,915	31,733
331	A 2110.486-319-6025	TEXTBOOKS -WORKBOOKS	1,228	1,228	0
332	A 2110.486-329-6025	TEXTBOOKS -WORKBOOKS	2,148	1,228	-920
333	A 2110.486-359-6025	TEXTBOOKS -WORKBOOKS	33,122	34,024	902
334	A 2110.486-999-6025	TEXTBOOKS -WORKBOOKS	440	0	-440
335	A 2110.492-999-6025	BOCES SERVICES	35,000	6,500	-28,500
336	A 2110.516-999-6025	DUPLICATING, MIMEO PAPER	400	400	0
337	A 2110.533-100-6025	SCIENCE SUPPLIES	11,000	33,000	22,000
338	A 2110.533-319-6025	SCIENCE SUPPLIES	7,468	13,208	5,740
339	A 2110.533-329-6025	SCIENCE SUPPLIES	7,466	13,620	6,154
340	A 2110.533-359-6025	SCIENCE SUPPLIES	34,201	48,015	13,814
341	A 2110.533-999-6025	SCIENCE SUPPLIES	12,029	16,806	4,777
342	SOCIAL STUDIES				
343	A 2110.485-359-6126	TEXTBOOKS	36,030	41,864	5,834
344	A 2110.486-100-6126	TEXTBOOKS -WORKBOOKS	15,058	15,007	-51
345	A 2110.486-319-6126	TEXTBOOKS -WORKBOOKS	2,091	2,086	-5
346	A 2110.486-329-6126	TEXTBOOKS -WORKBOOKS	2,091	1,804	-287
347	A 2110.518-359-6126	SUPPLIES, GENERAL	2,860	2,992	132
348					
349	A 2110.514-999-6255	MST SUPPLIES	3,000	0	-3,000
350	BAYVIEW ELEMENTARY				
351	A 2110.423-119-9910	PROF & TECHNICAL SERVICES	1,700	1,700	0
352	A 2110.516-119-9910	DUPLICATING, MIMEO PAPER	6,000	7,500	1,500
353	A 2110.518-119-9910	SUPPLIES, GENERAL	16,560	16,400	-160
354	A 2110.523-119-9910	SUPPLIES, OTHER	0	2,708	2,708
355	MANETUCK ELEMENTARY				
356	A 2110.423-149-9910	PROF & TECHNICAL SERVICES	1,700	1,700	0
357	A 2110.516-149-9910	DUPLICATING, MIMEO PAPER	6,500	7,500	1,000
358	A 2110.518-149-9910	SUPPLIES, GENERAL	17,640	18,040	400
359	A 2110.523-149-9910	SUPPLIES, OTHER	0	9,038	9,038
360	OQUENOCK ELEMENTARY				
361	A 2110.423-159-9910	PROF & TECHNICAL SERVICES	1,700	1,700	0
362	A 2110.516-159-9910	DUPLICATING, MIMEO PAPER	6,000	7,500	1,500
363	A 2110.518-159-9910	SUPPLIES, GENERAL	15,660	19,120	3,460
364	P.J. BELLEW ELEMENTARY				
365	A 2110.423-179-9910	PROF & TECHNICAL SERVICES	1,700	1,700	0
366	A 2110.516-179-9910	DUPLICATING, MIMEO PAPER	6,000	7,500	1,500
367	A 2110.518-179-9910	SUPPLIES, GENERAL	16,650	18,400	1,750
368	A 2110.523-179-9910	SUPPLIES, OTHER	0	7,549	7,549

**WEST ISLIP UNION FREE SCHOOL DISTRICT
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LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
369	UDALL RD MIDDLE SCHOOL				
370	A 2110.418-319-9910	MISCELLANEOUS	1,000	1,000	0
371	A 2110.423-319-9910	PROF & TECHNICAL SERVICES	1,873	1,873	0
372	A 2110.516-319-9910	DUPLICATING, MIMEO PAPER	8,250	8,250	0
373	A 2110.518-319-9910	SUPPLIES, GENERAL	7,251	7,251	0
374	A 2110.523-319-9910	SUPPLIES, OTHER	0	7,980	7,980
375	BEACH ST MIDDLE SCHOOL				
376	A 2110.418-329-9910	MISCELLANEOUS	1,595	1,705	110
377	A 2110.423-329-9910	PROF & TECHNICAL SERVICES	2,317	4,033	1,716
378	A 2110.516-329-9910	DUPLICATING, MIMEO PAPER	6,519	6,520	1
379	A 2110.518-329-9910	SUPPLIES, GENERAL	7,529	8,215	686
380	A 2110.523-329-9910	SUPPLIES, OTHER	13,365	13,750	385
381	HIGH SCHOOL				
382	A 2110.402-359-9910	COMMENCEMENT	10,837	10,795	-42
383	A 2110.422-359-9910	POSTAGE	450	450	0
384	A 2110.423-359-9910	PROF & TECHNICAL SERVICES	4,000	4,000	0
385	A 2110.435-359-9910	STUDENT REGISTRATIONS/FEES	800	800	0
386	A 2110.516-359-9910	DUPLICATING, MIMEO PAPER	19,630	19,630	0
387	A 2110.518-359-9910	SUPPLIES, GENERAL	26,390	26,187	-203
388	A 2110.523-359-9910	SUPPLIES, OTHER	11,526	13,200	1,674
389	2110....REGULAR SCHOOL		36,932,800	37,146,989	214,189
390	A 2250.120-999-4499	K-6 TEACHERS	2,634,932	3,046,249	411,317
391	A 2250.130-999-4499	7-12 TEACHERS	3,046,894	2,589,066	-457,828
392	A 2250.140-999-4499	TEACHING ASSISTANTS	305,805	339,862	34,057
393	A 2250.160-999-4499	12-MONTH NON-CERTIFIED	95,645	101,285	5,640
394	A 2250.161-999-4499	10-MONTH NON-CERTIFIED	56,858	59,778	2,920
395	A 2250.169-999-4499	SUBS/EXTRA HELP/CLERICAL	3,000	3,000	0
396	A 2250.170-999-4499	PARAPROFESSIONALS	635,525	674,308	38,783
397	A 2250.176-999-4499	PARAPROFESSIONALS -ADD'L	3,000	3,000	0
398	A 2250.411-999-4299	TUITION	2,700,000	2,900,000	200,000
399	A 2250.423-999-4299	PROF & TECHNICAL SERVICES	841,600	841,000	-600
400	A 2250.425-999-4270	SERVICE CONTRACTS	2,500	2,500	0
401	A 2250.492-999-4299	BOCES SERVICES	4,131,290	4,266,424	135,134
402	A 2250.518-100-4268	SUPPLIES, GENERAL	880	880	0
403	A 2250.518-100-4270	SUPPLIES, GENERAL	1,540	1,540	0
404	A 2250.518-100-4271	SUPPLIES, GENERAL	440	440	0
405	A 2250.518-219-4271	SUPPLIES, GENERAL SJB	110	110	0
406	A 2250.518-229-4271	SUPPLIES, GENERAL OLL	110	110	0
407	A 2250.518-319-4268	SUPPLIES, GENERAL	110	110	0
408	A 2250.518-319-4271	SUPPLIES, GENERAL	220	220	0
409	A 2250.518-329-4268	SUPPLIES, GENERAL	110	110	0
410	A 2250.518-329-4270	SUPPLIES, GENERAL	660	660	0
411	A 2250.518-359-4270	SUPPLIES, GENERAL	1,100	1,100	0
412	A 2250.518-359-4271	SUPPLIES, GENERAL	550	550	0
413	A 2250.518-999-4299	SUPPLIES, GENERAL	1,100	1,100	0
414	A 2250.523-999-4223	SUPPLIES, OTHER	1,650	1,650	0

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415	A 2250.523-999-4299	SUPPLIES, OTHER	8,800	8,800	0
416	2250....SPECIAL EDUCATION		14,474,429	14,843,852	369,423
417	A 2270.120-999-4499	K-6 TEACHERS	989,815	1,010,213	20,398
418	A 2270.130-999-4499	7-12 TEACHERS	291,308	180,458	-110,850
419	A 2270.486-999-5736	TEXTBOOKS -WORKBOOKS	1,092	2,617	1,525
420	A 2270.518-999-5736	SUPPLIES, GENERAL	1,851	1,787	-64
421	2270....SERV. PUP. SP. NEEDS		1,284,066	1,195,075	(88,991)
422	A 2280.492-999-4299	BOCES SERV - OCC ED-SPEC ED	349,575	356,567	6,992
423	A 2280.492-999-5531	BOCES SERVICES - OCC ED	600,326	611,663	11,337
424	2280....OCCUP. ED.		949,901	968,230	18,329
425	A 2310.148-999-5156	DRIVER ED TEACHER	11,000	12,000	1,000
426	A 2310.148-999-5157	ENRICHMENT TEACHERS	8,000	8,000	0
427	A 2310.148-999-5158	AUDITORIUM SUPERVISION	10,867	11,084	217
428	A 2310.148-999-5159	ADULT ED TEACHERS	25,000	25,000	0
429	A 2310.158-999-5156	NON-CONTRACT ADMIN-DRIVER ED	5,280	5,217	-63
430	A 2310.158-999-5157	NON-CONTRACT ADMIN-ENRICHMENT	5,280	5,385	105
431	A 2310.158-999-5159	NON-CONTRACT ADMIN-ADULT ED	7,764	7,918	154
432	A 2310.162-999-5156	HOURLY, NON-CERTIFIED-DRIVER ED	3,531	4,032	501
433	A 2310.162-999-5157	HOURLY, NON-CERTIFIED-ENRICHMENT	3,291	2,325	-966
434	A 2310.162-999-5159	HOURLY, NON-CERTIFIED-ADULT ED	6,885	7,022	137
435	A 2310.419-999-5156	CONTRACTED SERVICES-DRIVER ED	68,500	57,965	-10,535
436	A 2310.423-999-5159	PROF & TECH SERV-ADULT ED	1,494	1,494	0
437	A 2310.483-999-5159	TEXTBOOKS-SAT/PSAT	1,737	1,737	0
438	A 2310.485-999-5156	TEXTBOOKS-DRIVER ED	400	400	0
439	A 2310.518-999-5156	SUPPLIES - DRIVER EDUCATION	200	200	0
440	A 2310.518-999-5157	SUPPLIES, GENERAL-ENRICHMENT	1,000	1,000	0
441	A 2310.518-999-5159	SUPPLIES, GENERAL-ADULT ED	500	1,500	1,000
442	2310....OTHER SPECIAL SCHOOLS		160,729	152,279	(8,450)
443	A 2330.120-999-4180	TEACHERS - SUM SCHOOL- ELEMENTARY	0	29,344	29,344
444	A 2330.130-999-4180	TEACHERS - SUM SCHOOL-SECONDARY	0	29,638	29,638
445	2330....SUMMER SCHOOL		0	58,982	58,982
446	A 2335.130-999-4199	7-12 TEACHERS - ALT SCHOOL	195,804	199,710	3,906
447	A 2335.161-999-4199	10-MONTH NON-CERTIFIED	20,432	20,771	339
448	A 2335.518-999-4199	SUPPLIES, GENERAL	2,000	2,000	0
449	2335....ALTERNATIVE SCHOOL		218,236	222,481	4,245
450	A 2610.120-999-4499	K-6 TEACHERS - LIBRARY	391,513	403,169	11,656
451	A 2610.130-999-4499	7-12 TEACHERS - LIBRARY	355,193	427,938	72,745
452	A 2610.161-999-4499	10-MONTH NON-INSTRUCTIONAL	11,302	11,679	377
453	A 2610.408-999-4566	EQUIPMENT REPAIR	2,000	2,000	0
454	A 2610.425-999-4566	SERVICE CONTRACTS	1,418	1,418	0
455	A 2610.461-119-5232	SCH LIBRARY AV LOAN PROGM: BAYVIEW	2,713	2,506	-207
456	A 2610.461-149-5232	SCH LIBRARY AV LOAN PROGM: MANETU	2,925	2,713	-212
457	A 2610.461-159-5232	SCH LIBRARY AV LOAN PROGM: OQUENO	2,656	2,744	88
458	A 2610.461-179-5232	SCH LIBRARY AV LOAN PROGM: PJ BELLEV	2,956	2,900	-56
459	A 2610.461-219-5232	SCH LIBRARY AV LOAN PROGM	9,269	8,750	-519
460	A 2610.461-229-5232	SCH LIBRARY AV LOAN PROGM	1,794	1,100	-694

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
461	A 2610.461-239-5232	SCH LIBRARY AV LOAN PROGM-TBA	1,081	1,113	32
462	A 2610.461-319-5232	SCH LIBRARY AV LOAN PROGM	3,156	3,144	-12
463	A 2610.461-329-5232	SCH LIBRARY AV LOAN PROGM	3,388	3,249	-139
464	A 2610.461-359-5232	SCH LIBRARY AV LOAN PROGM	9,100	9,000	-100
465	A 2610.492-999-5232	BOCES SERVICES	52,180	52,604	424
466	A 2610.518-100-4566	SUPPLIES, GENERAL	4,598	11,988	7,390
467	A 2610.518-119-5232	SUPPLIES, GENERAL:BAYVIEW	550	550	0
468	A 2610.518-149-5232	SUPPLIES, GENERAL:MANETUCK	550	550	0
469	A 2610.518-159-5232	SUPPLIES, GENERAL:OQUENOCK	550	550	0
470	A 2610.518-179-5232	SUPPLIES, GENERAL:PJ BELLEW	550	550	0
471	A 2610.518-319-4566	SUPPLIES, GENERAL	1,315	3,608	2,293
472	A 2610.518-319-5232	SUPPLIES, GENERAL	550	550	0
473	A 2610.518-329-4566	SUPPLIES, GENERAL	1,315	3,608	2,293
474	A 2610.518-329-5232	SUPPLIES, GENERAL	550	550	0
475	A 2610.518-359-4566	SUPPLIES, GENERAL	4,158	7,552	3,394
476	A 2610.518-359-5232	SUPPLIES, GENERAL	770	990	220
477	A 2610.518-999-4566	SUPPLIES, GENERAL	7,942	9,510	1,568
478	A 2610.523-999-5232	SUPPLIES, OTHER-LIBRARY	48,727	36,370	-12,357
479	A 2610.552-119-5232	PERIODICALS, REFERENCES:BAYVIEW	750	750	0
480	A 2610.552-149-5232	PERIODICALS, REFERENCES:MANETUCK	750	750	0
481	A 2610.552-159-5232	PERIODICALS, REFERENCES:OQUENOCK	750	750	0
482	A 2610.552-179-5232	PERIODICALS, REFERENCES:PJ BELLEW	750	750	0
483	A 2610.552-319-5232	PERIODICALS, REFERENCES	750	750	0
484	A 2610.552-329-5232	PERIODICALS, REFERENCES	750	750	0
485	A 2610.552-359-5232	PERIODICALS, REFERENCES	2,900	2,700	-200
486	A 2610.553-119-5232	MULTI MEDIA MATERIALS:BAYVIEW	550	550	0
487	A 2610.553-149-5232	MULTI MEDIA MATERIALS:MANETUCK	550	550	0
488	A 2610.553-159-5232	MULTI MEDIA MATERIALS:OQUENOCK	550	550	0
489	A 2610.553-179-5232	MULTI MEDIA MATERIALS:PJ BELLEW	550	550	0
490	A 2610.553-319-5232	MULTI MEDIA MATERIALS	500	500	0
491	A 2610.553-329-5232	MULTI MEDIA MATERIALS	500	500	0
492	A 2610.553-359-5232	MULTI MEDIA MATERIALS	700	700	0
493	2610....LIBRARY AND AUDIO VISUAL		936,069	1,024,053	87,984
494	A 2630.140-999-4499	TEACHING ASSISTANTS	30,393	28,122	-2,271
495	A 2630.142-999-4499	TEACHER ASST - ADD'L HOURS	12,825	14,250	1,425
496	A 2630.148-999-4440	ADD'L SALARY FOR TEACHERS	4,250	4,250	0
497	A 2630.161-999-4499	10-MONTH NON-INSTRUCTIONAL	11,302	11,679	377
498	A 2630.165-999-4480	CLERICAL - SUMMER	1,100	1,200	100
499	A 2630.175-999-4480	PARAPROFESSIONALS -SUMMER	2,880	2,880	0
500	A 2630.220-219-4740	STATE AIDED COMPUTER HDWR-SJB	20,260	20,260	0
501	A 2630.220-229-4740	STATE AIDED COMPUTER HDWR-OLL	2,679	2,679	0
502	A 2630.220-239-4740	STATE AIDED COMPUTER HDWR-TBA	1,558	1,558	0
503	A 2630.220-999-4740	STATE AIDED COMPUTER HARDWARE	1,334,965	1,491,928	156,963
504	A 2630.423-999-4199	PROF & TECHNICAL SERV-CURRICULUM	9,254	19,350	10,096
505	A 2630.423-999-4740	PROF & TECHNICAL SERVICES	31,250	46,750	15,500
506	A 2630.460-219-4740	STATE AIDED COMP SOFTWARE-SJB	24,357	24,357	0

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
507	A 2630.460-229-4740	STATE AIDED COMP SOFTWARE-OLL	3,221	3,221	0
508	A 2630.460-239-4740	STATE AIDED COMP SOFTWARE-TBA	1,873	1,873	0
509	A 2630.460-999-4740	STATE AIDED COMP SOFTWARE	114,610	163,014	48,404
510	A 2630.492-999-4199	BOCES SERVICES	62,093	67,800	5,707
511	A 2630.492-999-4740	BOCES SERVICES	16,200	8,000	-8,200
512	A 2630.492-999-5599	BOCES SERVICES	129,745	127,970	-1,775
513	A 2630.518-359-4740	SUPPLIES, GENERAL	1,100	0	-1,100
514	A 2630.518-999-4740	SUPPLIES, GENERAL	66,000	66,000	0
515	A 2630.523-999-4740	SUPPLIES, OTHER	135,000	110,000	-25,000
516	2630....COMPUTER ASSISTED INSTRUCT.		2,016,915	2,217,141	200,226
517	A 2805.160-999-4499	12-MONTH NON-CERTIFIED	44,624	37,328	-7,296
518	2805....ATTENDANCE		44,624	37,328	(7,296)
519	A 2810.120-999-4499	K-6 TEACHERS	140,000	0	-140,000
520	A 2810.130-999-4499	7-12 TEACHERS	1,131,375	1,160,970	29,595
521	A 2810.145-999-4499	SUMMER-ADD'L SAL FOR TCH	50,056	49,361	-695
522	A 2810.148-999-4499	ADD'L SALARY FOR TEACHERS	7,038	7,038	0
523	A 2810.160-999-4499	12-MONTH NON-CERTIFIED	217,158	224,404	7,246
524	A 2810.169-999-4499	SUBS/EXTRA HELP/CLERICAL	2,000	2,200	200
525	A 2810.417-359-5531	MEMBERSHIP DUES	1,500	1,050	-450
526	A 2810.418-359-5531	MISCELLANEOUS	375	375	0
527	A 2810.420-359-5531	STAFF DEVELOPMENT	800	800	0
528	A 2810.423-359-5531	PROF & TECHNICAL SERVICES	600	0	-600
529	A 2810.516-359-5531	DUPLICATING, MIMEO PAPER	1,400	1,600	200
530	A 2810.518-359-5531	SUPPLIES, GENERAL	1,200	1,400	200
531	A 2810.552-359-5531	PERIODICALS, REFERENCES	600	600	0
532	2810....GUIDANCE		1,554,102	1,449,798	(104,304)
533	A 2815.182-999-4499	NURSE	625,969	642,123	16,154
534	A 2815.186-999-4499	NURSES - ADD'L HRS	2,000	2,000	0
535	A 2815.189-999-4499	SUBS/EXTRA HELP - NURSES	17,000	17,000	0
536	A 2815.401-999-4699	HEALTH SERVICES-OTHER DISTRICTS	50,000	50,000	0
537	A 2815.423-999-4699	PROF & TECHNICAL SERVICES	51,000	51,000	0
538	A 2815.425-100-4699	SERVICE CONTRACTS	600	600	0
539	A 2815.425-219-4699	SERVICE CONTRACTS	150	150	0
540	A 2815.425-229-4699	SERVICE CONTRACTS	150	150	0
541	A 2815.425-319-4699	SERVICE CONTRACTS	150	150	0
542	A 2815.425-329-4699	SERVICE CONTRACTS	150	150	0
543	A 2815.425-359-4699	SERVICE CONTRACTS	150	150	0
544	A 2815.492-999-4699	BOCES SERVICES	1,200	1,200	0
545	A 2815.518-100-4699	SUPPLIES, GENERAL	3,586	3,586	0
546	A 2815.518-219-4699	SUPPLIES, GENERAL	741	741	0
547	A 2815.518-229-4699	SUPPLIES, GENERAL	671	671	0
548	A 2815.518-319-4699	SUPPLIES, GENERAL	933	933	0
549	A 2815.518-329-4699	SUPPLIES, GENERAL	933	933	0
550	A 2815.518-359-4699	SUPPLIES, GENERAL	1,035	1,035	0
551	A 2815.523-119-4699	SUPPLIES OTHER-BAYVIEW	198	0	-198
552	A 2815.523-329-4699	SUPPLIES OTHER - BEACH	191	0	-191

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
553	A 2815.523-359-4699	SUPPLIES OTHER - HIGH SCHOOL	660	0	-660
554	A 2815.523-999-4699	SUPPLIES OTHER - OLL & SJB	770	0	-770
555	2815....HEALTH SERVICES		758,237	772,572	14,335
556	A 2816.428-999-4233	STANDARDIZED TESTING	7,150	7,150	0
557	A 2816.428-999-4268	STANDARDIZED TESTING	3,300	3,300	0
558	A 2816.428-999-5224	STANDARDIZED TESTING	40,868	25,154	-15,714
559	2816....DIAGNOSTIC SCREENING		51,318	35,604	(15,714)
560	A 2820.110-999-4499	K-12 TEACHERS	1,085,899	1,007,655	-78,244
561	A 2820.518-999-4233	SUPPLIES, GENERAL	100	100	0
562	2820....PSYCHOLOGICAL SERVICES		1,085,999	1,007,755	(78,244)
563	A 2825.110-999-4499	K-12 TEACHERS	307,774	625,670	317,896
564	A 2825.518-999-4234	SUPPLIES, GENERAL	550	550	0
565	2825....SOCIAL WORK SRVC-REG SCHOOL		308,324	626,220	317,896
566	A 2830.417-999-4299	MEMBERSHIP DUES	300	300	0
567	A 2830.518-999-4299	SUPPLIES, GENERAL	2,200	2,200	0
568	2830....PUPIL PERSONNEL SRVC-SPEC SCHL		2,500	2,500	0
569	A 2850.148-119-9999	ADD'L SALARY FOR TEACHERS	4,216	5,061	845
570	A 2850.148-149-9999	ADD'L SALARY FOR TEACHERS	4,216	4,216	0
571	A 2850.148-159-9999	ADD'L SALARY FOR TEACHERS	4,216	4,216	0
572	A 2850.148-179-9999	ADD'L SALARY FOR TEACHERS	4,216	5,061	845
573	A 2850.148-319-9999	ADD'L SALARY FOR TEACHERS	45,663	46,242	579
574	A 2850.148-329-9999	ADD'L SALARY FOR TEACHERS	45,152	45,152	0
575	A 2850.148-359-9999	ADD'L SALARY FOR TEACHERS	119,420	119,420	0
576	A 2850.148-999-4821	ADD'L SALARY FOR TEACHERS	21,133	21,133	0
577	A 2850.435-999-4519	REGISTRATION FEES: ROBOTICS	5,000	15,000	10,000
578	A 2850.509-999-4821	SHEET MUSIC	925	875	-50
579	A 2850.518-999-4519	SUPPLIES - ROBOTICS TEAM	2,500	2,500	0
580	2850....COCURRICULAR ACTIVITIES		256,657	268,876	12,219
581	A 2855.110-999-4499	ATHLETIC TRAINERS	25,829	25,829	0
582	A 2855.148-999-4499	ATHLETICS COACHES & SUPERVISION	724,010	727,880	3,870
583	A 2855.160-999-4499	12-MONTH NON-CERTIFIED	54,927	56,776	1,849
584	A 2855.161-999-4499	10-MONTH NON-CERTIFIED	22,604	23,357	753
585	A 2855.166-999-4499	CLERICAL - ADD'L HRS.	2,000	2,000	0
586	A 2855.414-319-4675	EQUIP RECONDITION & RECERTIFY	5,000	5,000	0
587	A 2855.414-329-4675	EQUIP RECONDITION & RECERTIFY	5,000	5,000	0
588	A 2855.414-359-4675	EQUIP RECONDITION & RECERTIFY	7,000	7,000	0
589	A 2855.417-999-4675	MEMBERSHIP DUES	26,743	27,480	737
590	A 2855.423-999-4675	PROF & TECHNICAL SERVICES	128,909	132,497	3,588
591	A 2855.518-109-4675	SUPPLIES, GENERAL	4,510	4,510	0
592	A 2855.518-359-4675	SUPPLIES, GENERAL	27,319	27,319	0
593	A 2855.518-999-4675	SUPPLIES, GENERAL	4,428	4,428	0
594	A 2855.523-999-4675	SUPPLIES, OTHER	6,848	29,876	23,028
595	A 2855.530-319-4675	UNIFORMS	2,420	2,420	0
596	A 2855.530-329-4675	UNIFORMS	2,420	2,420	0
597	A 2855.530-359-4675	UNIFORMS	59,654	18,781	-40,873
598	2855....INTERSCHOLASTIC ACT.		1,109,621	1,102,573	(7,048)

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
599	A 5510.155-999-4499	CENTRAL ADMINISTRATORS	19,542	20,443	901
600	A 5510.160-999-4499	12-MONTH NON-CERTIFIED	217,698	224,702	7,004
601	A 5510.162-999-4499	HOURLY, NON-CERTIFIED	389,972	330,916	-59,056
602	A 5510.166-999-4499	TRANSPORTATION STAFF - ADD'L HRS.	20,000	20,000	0
603	A 5510.170-999-4499	PARAPROFESSIONALS	40,623	41,659	1,036
604	A 5510.210-999-4499	SCHOOL BUSES	105,000	0	-105,000
605	A 5510.403-999-5099	CONFERENCE EXPENSES	250	250	0
606	A 5510.412-999-5099	INSURANCE	85,000	86,275	1,275
607	A 5510.417-999-5099	MEMBERSHIP DUES	150	150	0
608	A 5510.420-999-5099	STAFF DEVELOPMENT	500	500	0
609	A 5510.424-999-5099	RENTAL OF EQUIPMENT	500	500	0
610	A 5510.425-999-5099	SERVICE CONTRACTS	21,500	21,500	0
611	A 5510.429-999-5099	TELEPHONE	500	500	0
612	A 5510.492-999-5099	BOCES SERVICES	25,553	25,553	0
613	A 5510.501-999-5099	AUTO PARTS & ACCESSORIES	13,000	13,000	0
614	A 5510.503-999-5099	GASOLINE	62,000	60,000	-2,000
615	A 5510.507-999-5099	OILS AND LUBRICANTS	3,605	3,605	0
616	A 5510.518-999-5099	SUPPLIES, GENERAL	1,500	1,500	0
617	A 5510.523-999-5099	SUPPLIES, OTHER	3,300	3,300	0
618	A 5510.528-999-5099	TIRES AND CHAINS	5,000	5,000	0
619	A 5510.530-999-5099	UNIFORMS	1,000	1,000	0
620	A 5510.552-999-5099	PERIODICALS, REFERENCES	100	100	0
621	5510....D.O. TRANSPORTATION		1,016,293	860,453	(155,840)
622	A 5530.407-999-4499	ELECTRIC AND GAS	19,515	19,515	0
623	A 5530.412-999-4499	INSURANCE	6,651	6,651	0
624	A 5530.425-999-4499	SERVICE CONTRACTS	3,000	3,000	0
625	A 5530.431-999-4499	WATER	750	750	0
626	5530....GARAGE BUILDING		29,916	29,916	0
627	A 5540.404-999-5099	CONTRACT CARRIER	4,177,600	4,366,997	189,397
628	A 5540.406-319-5320	EDUCATIONAL TRIPS-MATH UDALL	1,800	1,800	0
629	A 5540.406-329-5320	EDUCATIONAL TRIPS-MATH BEACH	1,800	1,800	0
630	A 5540.406-359-5215	EDUCATIONAL TRIPS-ENGLISH	3,300	3,000	-300
631	A 5540.406-359-5320	EDUCATIONAL TRIPS-MATH HS	3,440	3,240	-200
632	A 5540.406-359-5716	EDUCATIONAL TRIPS-WORLD LANGUAGE	750	750	0
633	A 5540.406-359-6025	EDUCATIONAL TRIPS-SCIENCE	18,900	25,200	6,300
634	A 5540.406-359-6126	EDUCATIONAL TRIPS-SOCIAL STUDIES	1,600	1,600	0
635	A 5540.406-999-4519	EDUCATIONAL TRIPS-ROBOTICS	3,500	8,500	5,000
636	A 5540.406-999-4675	EDUCATIONAL TRIPS-ATHLETICS	252,181	252,181	0
637	A 5540.406-999-4812	EDUCATIONAL TRIPS-ART ED	425	400	-25
638	A 5540.406-999-4821	EDUCATIONAL TRIPS-MUSIC	14,500	14,800	300
639	A 5540.406-999-5413	EDUCATIONAL TRIPS-BUSINESS ED	6,900	6,750	-150
640	5540....CONTRACTED TRANSPORTATION		4,486,696	4,687,018	200,322
641	A 7140.148-999-4499	ADD'L SALARY FOR TEACHERS	7,000	7,000	0
642	A 7140.162-999-4499	HOURLY, NON-CERTIFIED	9,000	9,000	0
643	7140....COMMUNITY RECREATION		16,000	16,000	0
644	A 9010.492-999-4499	BOCES SERVICES	16,971	16,971	0

**WEST ISLIP UNION FREE SCHOOL DISTRICT
2018/2019 PROPOSED BUDGET**

LINE	ACCOUNT	DESCRIPTION	2017/2018 BUDGET	2018/2019 PROPOSED	CHANGE
645	A 9010.810-999-4499	EMPLOYEE RETIREMENT	1,843,875	1,993,860	149,985
646	A 9010.820-999-4499	TEACHER RETIREMENT	5,020,801	5,472,443	451,642
647	A 9010.830-999-4499	SOCIAL SECURITY/MEDICARE	4,756,028	4,779,727	23,699
648	A 9010.845-999-4499	LIFE INSURANCE	60,000	60,000	0
649	A 9010.850-999-4499	DENTAL INSURANCE	630,000	615,000	-15,000
650	A 9010.851-999-4499	OPTICAL INSURANCE	17,000	18,000	1,000
651	A 9010.855-999-4499	SHORT TERM DISABILITY INSURANCE	2,800	2,800	0
652	A 9010.860-999-4499	HEALTH INSURANCE	13,889,578	14,181,331	291,753
653	A 9040.840-999-4499	WORKERS' COMPENSATION	300,000	250,000	-50,000
654	A 9050.870-999-4499	UNEMPLOYMENT INSURANCE	10,000	5,000	-5,000
655	A 9055.855-999-4499	LONG TERM DISABILITY INSURANCE	62,000	59,000	-3,000
656	9010....EMPLOYEE BENEFITS		26,609,053	27,454,132	845,079
657	A 9700.610-999-4499	PRINCIPAL, BONDS/CAPITAL NOTES	4,828,997	4,957,036	128,039
658	A 9700.611-999-4499	PRINCIPAL, BONDS/CAPITAL NOTES-2017	1,185,000	1,115,000	-70,000
659	A 9800.710-999-4499	INTEREST, BONDS/CAPITAL NOTES	531,560	401,236	-130,324
660	A 9800.711-999-4499	INTEREST, BONDS/CAPITAL NOTES 2017	333,163	355,850	22,687
661	A 9800.712-999-4499	INTEREST - 2015 BOND	180,000	279,500	99,500
662	A 9800.760-999-4499	INTEREST, TAX ANTICIPATION NOTES	208,333	200,000	-8,333
663	9700....DEBT SERVICE - PRINCIPAL & INTEREST		7,267,053	7,308,622	41,569
664	A 9901.950-999-4499	TRANSFER SPECIAL AID FUND	310,000	310,000	0
665	A 9950.931-999-4499	TRANSFER TO CAPITAL FUND	100,000	0	-100,000
666	A 9950.932-999-4499	TRANSFER TO CAFETERIA FUND	500,000	200,000	-300,000
667	9900....TRANSFER TO OTHER FUNDS		910,000	510,000	(400,000)
668	GRAND TOTALS		121,129,702	122,946,823	1,817,121
669					1.5%

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$61,943,900

PUPILS

4,485

EXPENDITURES PER PUPIL

\$13,811

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$23,006,345

PUPILS

871

EXPENDITURES PER PUPIL

\$26,414

SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$5,462,665,953

PUPILS

372,709

EXPENDITURES PER PUPIL

\$14,657

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$2,069,725,028

PUPILS

52,036

EXPENDITURES PER PUPIL

\$39,775

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$33,423,609,457****\$14,485,942,729****PUPILS****PUPILS****2,649,519****460,996****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$12,615****\$31,423**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL**THIS SCHOOL DISTRICT****SIMILAR DISTRICT GROUP****NY STATE****\$25,550****\$26,819****\$23,361**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Property Tax Report Card
580509 - WEST ISLIP UFSD

2017-2018 - Page 1
Official - as of 04/17/2018 05:02 PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:

WENDY DUFFY

Preparer's Telephone Number:

631-930-1530

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	121,129,702	122,946,823	1.50 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	80,996,142	83,529,684	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	80,996,142	83,529,684	3.13 %
F. Permissible Exclusions to the School Tax Levy Limit	1,789,702	2,739,115	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	79,206,440	80,790,569	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	79,206,440	80,790,569	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	4,210	4,084	-2.99 %
Consumer Price Index			2.13 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	13,051,008	12,821,361
Assigned Appropriated Fund Balance	1,000,000	1,000,000
Adjusted Unrestricted Fund Balance	4,845,187	4,917,873

Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

4.00
%

4.00
%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	1,128,499	1,128,499	EXCESS AWARDS EXCESS AWARDS
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	755,655	755,655	UNANTICIPATED UNEMPLOYMENT FEES
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance		For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	

Employee Benefit Accrued Liability EBALR

For accrued 'employee benefits' due to employees upon termination of service.

4,606,882

4,166,882

RETIREE ACCRUED BENEFITS

Retirement Contribution ERS

For employer retirement contributions to the State and Local Employees' Retirement System.

5,270,325

5,270,325

ERS EXPENSE

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

Single Other Reserve
+ (add)

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Salary: Administrative Compensation Information
580509 - WEST ISLIP UFSD
2017-2018 - Page 1
Official - as of 04/20/2018 10:06 AM
Form Due May 7, 2018 **2018-2019 Salary Threshold = \$135,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2018-2019.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2018-2019 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	241,723	65,432	5,000
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASST SUPT FOR BUSINESS	200,421	60,241	
3. ASST SUPT CURRICULUM	189,838	45,420	
4.			
5.			

Other Supervisory and Administrative Employees Scheduled to Receive \$135,000 or More in Salary

71. FACILITIES DIRECTOR	156,337
72. PRINCIPAL - HIGH SCHOOL	174,638
73. PRINCIPAL - ELEMENTARY	146,929
74. PRINCIPAL - ELEMENTARY	169,170
75. PRINCIPAL - ELEMENTARY	166,284
76. PRINCIPAL - ELEMENTARY	156,927
77. PRINCIPAL - MIDDLE SCHOOL	155,152
78. PRINCIPAL - MIDDLE SCHOOL	155,152
79. DIRECTOR - SPECIAL EDUCATION	157,041
80. DIRECTOR - ENGLISH/LIBRARY	169,175
81. DIRECTOR - INSTRUCTIONAL COMPUTERS	153,888
82. DIRECTOR - MATH/BUSINESS ED	151,010
83. DIRECTOR - MUSIC/ART	151,010
84. DIRECTOR - SOCIAL STUDIES/IB	146,746
85. DIRECTOR - SCIENCE	143,111
86. DIRECTOR-ALTHEtics/PHYS ED/HEALTH/FAC	157,524
87.	
88.	
89.	
90.	
91.	
92.	
93.	



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 6/18/16

Taxing Jurisdiction: West Islip Union Free School District

Fiscal Year Beginning: 2017

Total equalized value in taxing jurisdiction:

\$533,393,328

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
10100	SPECIAL DIST USE:OTHER OWNER	RPTL 410	1	\$598,734	0.112%
12100	NY STATE OWNED PROPERTY	RPTL 404(1)	11	\$1,661,900	0.312%
13100	COUNTY OWNED: (GENERALLY)	RPTL 406(1)	29	\$232,350	0.044%
13500	TOWN OWNED PROP (GENERALLY)	RPTL 406(1)	53	\$1,891,916	0.355%
13800	SCHOOL DISTRICT PROPERTY	RPTL 408	13	\$23,299,400	4.368%
13820	RIVER IMPROVEMENT DISTRICT	E C L 15-2309	1	\$22,500	0.004%
14000	SPECIFIC LOCAL PUBLIC AUTHTY	RPTL 412	8	\$192,900	0.036%
18020	MUNICIPAL INDUST DEVEL AGENCY	RPTL 412-a	1	\$327,700	0.061%
19950	MUNICIPAL RAILROAD	RPTL 456	6	\$2,148,700	0.403%
21600	CLERGY RESIDENCE	RPTL 462	3	\$140,800	0.026%
25110	NONPROF ORGNZTN-RELIGIOUS	RPTL 420-a	6	\$2,966,500	0.556%
25120	NONPROF ORGNZTN-EDUCATIONAL	RPTL 420-a	1	\$7,823,800	1.467%
25210	NONPROF ORGNZTN-HOSPITAL	RPTL 420-a	10	\$45,714,760	8.571%
25230	NONPROF ORG-MORAL/MENTAL IMP	RPTL 420-a	3	\$160,800	0.030%
25400	FRATERNAL ORGANIZATION	RPTL 428	1	\$87,800	0.016%
26400	VOLUNTEER FIRE COMP OR DEPT	RPTL 464(2)	4	\$779,800	0.146%
27350	CEMETERY - PRIVATE	RPTL 446	1	\$1,800	0.000%
28220	COMUNITY DEV CORP-URBN RENWL	P H F I L 260	1	\$21,500	0.004%
28550	NONPROFIT HSNG:SR CITIZEN CTR	RPTL 422	1	\$5,146,290	0.965%
40010	CONSERVATION EASEMENTS	EN CON LAW	13	\$7,003	0.001%
41980	LOW/MODERATE INCOME HOUSING	RPTL 421-e	1	\$42,700	0.008%
Totals			168	\$93,269,653	17.486%