

Triway Local School District

INNOVATIVE EDUCATIONAL OPPORTUNITY.
Responsible Financial Plan.



www.triway.k12.oh.us



One Campus Estimated Project Cost

Base Project Investment = \$53,145,163

Local Share = \$36,138,711

State Share = \$17,006,452

+ \$7,000,000

Locally Funded Initiative (LFI) - not co-funded by the state

- \$9,000,000

Pipeline Financing Option

Total estimated local share \$34,138,711

- Funded by earned income tax

Local share	\$36,138,711
LFI	+ \$7,000,000
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	\$43,138,711

Pipeline Financing Option ...	- \$9,000,000
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*Total estimated local share	\$34,138,711
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**Does not include potential reductions from private donors.*