

39202 Toppenish School District

Account 4121 Special Education Excess Cost Allocation

A. Age 0-PreK Resident Special Education Enrollment	65.38
B. Age K-21 Resident Special Education Enrollment	381.25
C. BEA Resident FTE Enrollment	3,413.93
D. Age K-21 Special Ed Enrollment Percent (B/C)	11.17%
E. Funded Age K-21 Special Ed Enrollment Percent If D is less than or equal to 12.7%, D, else 12.7%	11.17%
F. Funded Age K-21 Resident Special Education enrollment (C * E)	381.25
G. BEA Rate (Report 1191 Section B).....	4,823.13
H. Age 0-PreK Allocation (A * G * 1.15)	362,636.68
I. Age K-21 Allocation	
1. 2004-05 Fed Funds Integration Rate Per Student	137.56
2. Fed Funds Int Rate Per Student (I.1. * 24/145).....	22.77
3. Age K-21 Allocation (F * ((G * .9309) - I.2))	1,703,074.90
J. State Safety Net	0.00
K. Transfer of Special Education Allocation	0.00
L. Total Spec Ed Excess Cost Acct 4121 Alloc. (H + I.3 + J + K)	2,065,711.58

ENROLLMENT BY SERVING DISTRICT		A. (0-PreK)	B. (K-21)	C. (BEA)
39202	TOPPENISH	65.38	379.25	3,395.31
39007	YAKIMA	0.00	0.00	18.62
39201	SUNNYSIDE	0.00	2.00	0.00

TOTAL	65.38	381.25	3,413.93
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Account 3121 Special Education, General Apportionment

M. Age K-21 Serving District Special Education Enrollment	379.25
N. General Apport Generated by Special Ed Enrollment (M. * G)	1,829,172.05
O. Allowance for Districtwide Expenditures - State Recovery Rate	20.90%
P. General Apport Available for Instructional Programs (N./(1 + O.) ..	1,512,962.82
Q. Student Average FTE in Special Education Instruction.....	34.97%
R. General Apport Allocated for Spec Ed Prog Acct 3121 (P * Q)	529,083.10
S. Transfer of General Apport for Special Education Allocation	0.00
T. Total General Apport for Special Ed Allocation (R + S)	529,083.10

Total Allocation for Special Education Program 21 (L + T) . . .	2,594,794.68
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