

39202 Toppenish School District

Account 4121 Special Education Excess Cost Allocation

A. Age 0-PreK Resident Special Education Enrollment	67.50
B. Age K-21 Resident Special Education Enrollment	360.12
C. BEA Resident FTE Enrollment	3,416.07
D. Age K-21 Special Ed Enrollment Percent (B/C)	10.54%
E. Funded Age K-21 Special Ed Enrollment Percent If D is less than or equal to 12.7%, D, else 12.7%	10.54%
F. Funded Age K-21 Resident Special Education enrollment (C * E)	360.12
G. BEA Rate (Report 1191 Section B).....	4,750.43
H. Age 0-PreK Allocation (A * G * 1.15)	368,752.13
I. Age K-21 Allocation	
1. 2004-05 Fed Funds Integration Rate Per Student	137.56
2. Fed Funds Int Rate Per Student (I.1. * 24/145).....	22.77
3. Age K-21 Allocation (F * ((G * .9309) - I.2))	1,584,313.83
J. State Safety Net	0.00
K. Transfer of Special Education Allocation	0.00
L. Total Spec Ed Excess Cost Acct 4121 Alloc. (H + I.3 + J + K)	1,953,065.96

ENROLLMENT BY SERVING DISTRICT	A. (0-PreK)	B. (K-21)	C. (BEA)
39202 TOPPENISH	67.50	358.12	3,391.41
39007 YAKIMA	0.00	0.00	24.66
39201 SUNNYSIDE	0.00	2.00	0.00

TOTAL	67.50	360.12	3,416.07
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Account 3121 Special Education, General Apportionment

M. Age K-21 Serving District Special Education Enrollment	358.12
N. General Apport Generated by Special Ed Enrollment (M. * G)	1,701,223.99
O. Allowance for Districtwide Expenditures - State Recovery Rate	19.59%
P. General Apport Available for Instructional Programs (N./(1 + O.)	1,422,547.03
Q. Student Average FTE in Special Education Instruction.....	34.33%
R. General Apport Allocated for Spec Ed Prog Acct 3121 (P * Q)	488,360.40
S. Transfer of General Apport for Special Education Allocation	0.00
T. Total General Apport for Special Ed Allocation (R + S)	488,360.40
U. 2008-09 Adjustment Account 3121	936.16
V. Amount Paid in 2009-10 Acct 3121	491,313.65
W. 2009-10 Adjustment Account 3121 (T. + U. - V.).....	-2,017.09

Total Allocation for Special Education Program 21 (L + T) 2,441,426.36