

TOPPENISH

SUPERINTENDENT OF PUBLIC INSTRUCTION

REPORT 1191FINAL

APPORTIONMENT FINAL 2009-2010

ACCOUNT 3100 ESTIMATED FUNDING FOR 2009-2010 SCHOOL YEAR

TOPPENISH

SCHOOL DISTRICT NO. 202 YAKIMA COUNTY

E.S.D. 105

A. GUARANTEED ENTITLEMENT COMPUTATION

1. CERT. INSTR MAINT: FORMULA UNITS 165.587 * 1191E LINE E3		
SAL \$34,237 09-10 LEAP 1 CIS AVG MIX FCTR 1.44414 .....	\$	8,187,121.55
2. CERT INSTRUCTION INCREASE: FORM UNITS 165.587 * 1191E LINE E5		
\$34,237 * 1.0000 * 09-10 LEAP 1 CIS AVG MIX 1.44414 - A1 ...	\$	.00
3. CERT. ADMIN ALLOC: FORMULA UNITS 13.567 * LEAP 2		
ADMIN SALARY \$62,732.....	\$	851,085.04
4. CERT. ADMIN INCREASE: FORMULA UNITS 13.567 * LEAP 2		
ADMIN SALARY \$62,732.00 * 1.0000 - A3.....	\$	.00
5. CLASS MAINT: FORMULA UNITS 57.687 * LEAP 2 CLASS		
SALARY \$31,865.....	\$	1,838,196.26
6. CLASS INCREASE: FORMULA UNITS 57.687 * LEAP 2 CLASS		
AVG SALARY \$31,865* 1.0000 - A5.....	\$	-.01
7. a. INSURANCE BENEFITS: CERT. FORM UNITS 179.154 * 8,940.0	\$	1,601,636.76
b. INSURANCE BENEFITS: CERT. INCR 179.154 * .0.....	\$	.00
c. INSUR BEN: CLASS. FORM UNIT 57.687 * 8,940.00 * 1.152..	\$	594,111.49
d. INSUR BEN: CLASS INCR. 57.687 * .00 * 1.152 .....	\$	.00
8. a. MANDATED BENEFITS: CERT MAINT : (A.1 + A.3) * .1443 ....	\$	1,304,213.21
b. MANDATED BENEFITS: CERT INCR: (A.2 + A.4) * .1379 .....	\$	.00
c. MANDATED BENEFITS: CLASS MAINT: (A.5) * .1659 .....	\$	304,956.76
d. MANDATED BENEFITS: CLASS INCR: (A.6) * .1309 .....	\$	.00
9. NON-EMPLOYEE-RELATED COST: K-12 UNITS 174.130 * 10,179.00 ..	\$	1,772,469.27
10. NON-EMPLOYEE-RELATED COST: VOC UNITS 5.024 * 24,999.00 ..	\$	125,594.98
11. NON-EMPLOYEE-RELATED COST: SKILL UNIT .000 * 19,395.00 .	\$	.00
12. SUBS: CERT INSTR FORM UNITS 165.587 * .917 * 607.44 .	\$	92,235.68
13. RUN START: 2.24 * 4,851.00 + .07 * 5,714.00 .	\$	11,266.22
14. TOTAL GUARANTEED ENTITLEMENT: (A.1 THRU A.13) * 100.00% .	\$	16,682,887.21

B. BASIC EDUCATION ALLOCATION PER FTE STUDENT RATES: AVERAGE ...

BEA RATE FOR SPECIAL EDUCATION; K-3 AT 49, 4-12 AT 46 .....	\$	4,919.16
VOC ALLOC W P31 MIX 1.63957 \$ 5,899.4 ; VOC MIN EXPND ....	\$	4,750.43
REMINDER: VOCATIONAL PRIOR YEAR CARRY FORWARD .....	\$	491,594.75
		.00

C. COMPUTATION OF STATE FUNDED SUPPORT

1. LOCAL DEDUCTIBLE REVENUE SOURCES		
1400 LOCAL IN-LIEU-OF TAXES .....	\$	.00
1600 COUNTY ADMINISTERED FORESTS ...	\$	.00
3600 STATE FORESTS .....	\$	.00
5400 FEDERAL IN-LIEU-OF TAXES .....	\$	.00
TOTAL DEDUCTIBLE REVENUE .....	\$	.00
2. ADDITIONAL ALLOTMENT .....	\$	.00

3. SKILLS CENTER SUMMER PROGRAM .....	\$	.00
4. GENERAL APPORT ALLOCATION FOR SPECIAL ED ACCOUNT 3121.....	\$	488,360.40
5. TOTAL DUE ON APPORTIONMENT SCHED (A.14-C.1+C.2+C.3-C.4) .....	\$	16,194,526.81
6. FEDERAL FOREST ACCOUNT 5500 DEDUCTION .....	\$	-86,979.03
7. EMERGENCY PAYMENT .....	\$	.00
8. FIRE DISTRICT PAYMENT .....	\$	.00
9. ADJUSTMENT FOR 2008-2009.....	\$	29,414.68
10. TOTAL AMOUNT TO BE PAID SEPT.09-AUG.10 IN ACCT 3100 .....	\$	16,136,962.46
D. ANALYSIS OF LINE C.10		
1. ADVANCE PAYMENT THIS YEAR .....	\$	.00
2. TOTAL ALLOTMENT (3100) PAID PREVIOUSLY .....	\$	16,023,005.18
3. RECOVERY .....	\$	.00
4. OTHER DEDUCTION AND/OR RECOVERIES .....	\$	.00
5. ADJUSTMENT FOR 2009-2010 (C.10 - D.2 - D.3 - D.4) .....	\$	113,957.28

TOPPENISH

SUPERINTENDENT OF PUBLIC INSTRUCTION

REPORT 1191EF

APPORTIONMENT FINAL 2009-2010

FULL-TIME ENROLLMENTS

USED TO CALCULATE STAFF UNITS FOR 2009-2010

ACCOUNT NO. 3100

TOPPENISH

SCHOOL DISTRICT NO. 202 YAKIMA COUNTY

E.S.D. 105

	REMOTE AND NECESSARY	DISTRICT TOTALS
<b>A. FULL-TIME EQUIVALENT ENROLLMENT</b>		
1. KINDERGARTEN .....	.00	147.94
2. GRADES 1-3 .....	.00	911.11
ADDITIONAL SCHOOL ANNUAL CLASS FTE .....		.00
3. GRADE 4 .....	.00	270.33
ADDITIONAL SCHOOL ANNUAL CLASS FTE .....		.07
4. GRADES 5-6 .....	.00	528.59
ADDITIONAL SCHOOL ANNUAL CLASS FTE .....		.44
5. GRADES 7-8 .....	.00	534.37
ADDITIONAL SCHOOL ANNUAL CLASS FTE .....		.30
6. GRADES 9-12 (INCLUDING VOC-SECONDARY) .....		994.95
ADDITIONAL SCHOOL ANNUAL CLASS FTE .....		1.00
7. TOTAL K-12 LESS RUNNING START .....		3,389.10
8. RUNNING START (COMMUNITY AND TECHNICAL COLLEGE FTE)		
a. NONVOCATIONAL FTE .....		2.24
b. VOCATIONAL FTE .....		.07
9. TOTAL K-12 INCLUDING RUNNING START .....		3,391.41
<b>B. ENROLLMENT INCREASE IN EXCESS OF MONTHLY ENROLLMENT FOR QUALIFIED DISTRICT</b>		
1. GRADES K-4 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
2. GRADES K-12 FTES IN EXCESS OF MONTHLY ENROLLMENT COUNT.....		.00
<b>C. GRADES 9-12 VOC-SECONDARY</b>		
1. APPROVED ANNUAL PUBLIC SCHOOL .....		97.96
NONSTANDARD (P223S) VOCATIONAL FTE .....		.00
2. APPROVED ANNUAL SKILL CENTER PUBLIC SCHOOL W/O SUMMER .....		.00
NONSTANDARD (P223S) SKILLS CENTER FTE .....		.00
3. TOTAL VOC-SECONDARY .....		97.96
<b>D. STAFFING DATA FROM REPORT 1159</b>		
1. K-4 ENHANCEMENT RATIO FROM REPORT 1159.....		53.20
2. FUNDING REDUCTION STAFF UNITS FROM REPORT 1159.....		.000
<b>E. ALLOCATED CERTIFIED INSTRUCTION STAFF (CIS) BASE SALARY CALCULATION</b>		
1. LEARNING IMPROVEMENT DAYS (LID) PURSUANT TO WAC 392-140-961.		1.00
2. LEAP 2 CIS BASE SALARY FOR 2008-2009 INCLUDING 1 LID.....		34,237.00
3. ALLOCATED CIS BASE SALARY (1 - ((1 - E.1) * .005525)) * E.2		34,237.00
4. LEAP 2 CIS BASE SALARY FOR 2009-2010 INCLUDING 1 LID.....		34,237.00
5. ALLOCATED CIS BASE SALARY (1 - ((1 - E.1) * .005525)) * E.4		34,237.00
<b>F. FUNDED K-4 CIS RATIO CALCULATION</b>		
1. MINIMUM ALLOCATED K-4 CIS RATIO		
(((A.1 + A.2) * 49) + (A.3 * 46))/(A.1 + A.2 + A.3).....		48.39
2. GREATER OF REPORT 1159 OR MINIMUM ALLOCATED K-4 CIS RATIO		
(IF D.1 IS GREATER THAN F.1 THEN D.1, ELSE F.1).....		53.20
<b>G. CALCULATION OF 100% FORMULA BEA STAFF UNITS</b>		

1. CERTIFICATED STAFF UNITS	
A. FORMULA UNITS	
I. INSTRUCTIONAL GRADES K-4 (A1+A2+A3+(B1*1.1)) * F2/1000	70.727
II. REDUCTION IN INSTR UNITS PURSUANT TO WAC 392-127-111 D2	.000
III. INSTRUCTIONAL GRADES 5-12 (A4 + A5 + A6 - C3 + ((B2 - B1) * 1.1) * .046.....	90.238
IV. ADMINISTRATIVE (A7 - C3 + (B2 * 1.1)) * .004.....	13.165
B. BONUS UNITS - R&N PLANT, SMALL DISTRICT, SMALL HIGH & NON-HIGH	
I. GRADES K THROUGH 6 OR 8 -- UNDER 25 FTE	
(A). INSTRUCTIONAL .....	.000
(B). ADMINISTRATIVE .....	.000
II. GRADES K THROUGH 6 -- 25 FTE TO 60 FTE	
(A).INSTRUCTIONAL 2.76-((A.1+A.2+A.3)*F2+(A.4*.046))..	.000
(B).ADMINISTRATIVE .24-((A.1 + A.2 + A.3 + A.4)*.004)	.000
III. GRADES 7 AND 8 -- UNDER 20 FTE	
(A). INSTRUCTIONAL (.92 - (A.5 * .046)).....	.000
(B). ADMINISTRATIVE (.08 - (A.5 * .004)).....	.000
IV. SMALL HIGH -- UNDER 300 FTE	
(A). INSTRUCTIONAL 9 + (((A.6 - 60)/43.5) * .8732) - (A.6 * .046).....	.000
(B). ADMINISTRATIVE .5 + (((A.6 - 60)/43.5) * .1268) - (A.6 * .004).....	.000
V. NON-HIGH UNITS -- INSTRUCTIONAL .....	.000
C. ADDITIONAL UNITS -- TWO R/N PLANTS OR SMALL HIGHS	
(I). INSTRUCTIONAL .....	.000
(II). ADMINISTRATIVE .....	.000
D. K-12 UNITS (EXCLUDES VOC.) (G.1A - G.1AII + G.1B + G.1C)	174.130
E. VOCATIONAL UNITS	
(I).INSTRUCTIONAL ((C.1 / 19.50) * .92).....	4.622
(II).ADMINISTRATIVE ((C.1 / 19.50) * .08).....	.402
F. SKILL CENTER UNITS	
(I). INSTRUCTIONAL ((C.2 / 16.67) * .92).....	.000
(II). ADMINISTRATIVE ((C.2 / 16.67) * .08).....	.000
G. TOTAL CERT INSTRUCTIONAL UNITS	
(G.1AI + G.1AII + G.1AIII + G.1BI(A) + G.1BII(A) + G.1BIII(A) + G.1BIV(A) + G.1BV + G.1CI + G.1EI + G.1FI)	165.587
H. TOTAL CERT ADMINISTRATIVE UNITS	
(G.1AIV + G.1BI(B) + G.1BII(B) + G.1BIII(B) + G.1BIV(B) + G.1CII + G.1EII + G.1FII) .....	13.567
2. CLASSIFIED STAFF UNITS	
A. FORMULA UNITS (A.7 + (B.2 * 1.1))/58.750 + ((G.1B + G.1C (SEE NOTE))/2.940).....	57.687
B. NON-HIGH UNITS .....	.000
C. TOTAL FORMULA CLASSIFIED UNITS (G.2A + G.2B) .....	57.687

NOTE: IF G.1BI+G.1BII > 0, ADD (A.1+A.2+A.3)\*(F2-.046) TO (G.1B + G.1C)

TOPPENISH SUPERINTENDENT OF PUBLIC INSTRUCTION  
 APPORTIONMENT FINAL 2009-2010

REPORT 1191FSF

FOOD SERVICES  
 FINAL ALLOTMENT FOR 2009-2010  
 ACCOUNT NOS. 4198 & 419801

TOPPENISH SCHOOL DISTRICT NO. 202 YAKIMA COUNTY E.S.D. 105

	4198	419801
	SCHOOL	FREE AND
	LUNCH	REDUCED
		BREAKFASTS
A. PROJECTED NUMBER OF MEALS SERVED IN 2009-2010		
1. TYPE A LUNCH .....	523,539.00	
2. FREE AND REDUCED BREAKFASTS .....		257,023.00
3. REDUCED BREAKFASTS .....		18,696.00
B. ALLOTMENT FOR 2009-2010		
1. (A.1 * 0.034504 PER LUNCH).....\$	18,064.18	
2. (A.2 * 0.135762 PER FREE AND REDUCED BREAKFAST).....\$		34,893.95
3. (A.3 * 0.300000 PER REDUCED BREAKFAST).....\$		5,608.80
C. CURRENT YEAR ADJUSTMENT .....	.00	.00
D. PROJECTED 2009-2010 ALLOTMENT		
1. B.1 + C .....	18,064.18	
2. B.2 + B.3 + C .....		40,502.75
E. ADJUSTMENT FOR 2008-2009 .....	339.68	111.50
F. TOTAL AMOUNT DUE 2009-2010 (D + E) .....	18,403.86	40,614.25
G. TOTAL AMOUNT PAID IN 2009-2010 .....	17,246.64	39,287.76
H. ADJUSTMENT FOR 2009-2010 (F - G) .....	1,157.22	1,326.49

TOPPENISH

SUPERINTENDENT OF PUBLIC INSTRUCTION

REPORT 1191SEF

APPORTIONMENT FINAL 2009-2010

SPECIAL EDUCATION

FINAL ALLOTMENT FOR 2009-2010

ACCOUNT NO. 4121

TOPPENISH

SCHOOL DISTRICT NO. 202 YAKIMA COUNTY

E.S.D. 105

A. SPECIAL EDUCATION ALLOTMENT FOR 2009-2010 (SEE REPORT 1220)

1. WITHOUT INSURANCE BENEFIT INCREASE .....	\$	1,953,065.96
2. INSURANCE BENEFIT INCREASE .....	\$	.00
3. TOTAL .....	\$	1,953,065.96
B. HOME AND HOSPITAL ALLOTMENT .....	\$	.00
C. FOSTER HOME ALLOTMENT (ROOM & BOARD) .....	\$	.00
D. OTHER .....	\$	.00
E. 1. CALCULATED ALLOTMENT (A + B + C + D) .....	\$	1,953,065.96
2. PRIOR YEAR CARRY FORWARD .....	\$	189,776.20
3. a. F-196, PROG 21 DIRECT EXPENDITURES .....	\$	2,137,177.60
b. ACCOUNT 3121 ALLOTMENT .....	\$	488,360.40
c. STATE RECOVERY RATE .....	\$	.1960
d. (E.3a - E.3b) * (1 + E.3c) .....	\$	1,971,985.37
e. PAYMENTS FROM OTHER DISTRICTS .....	\$	.00
f. TOTAL (E.3d - E.3e) .....	\$	1,971,985.37
4. LESSER OF E.1 OR (E.3f - E.2) .....	\$	1,782,209.17
5. CARRY FORWARD(E.1-E.4 TO MAX. OF E.1 *.1) .	\$	170,856.79
6. E.4 + E.5 .....	\$	1,953,065.96
F. ADJUSTMENT FOR 2008-2009 .....	\$	3,599.39
G. TOTAL AMOUNT DUE 2009-2010 (E6 + F) .....	\$	1,956,665.35
H. TOTAL AMOUNT PAID IN 2009-2010 .....	\$	1,965,283.55
I. ADJUSTMENT FOR 2009-2010 (G - H) .....	\$	-8,618.20

TOPPENISH

SUPERINTENDENT OF PUBLIC INSTRUCTION

Report 1191SNF

APPORTIONMENT FINAL 2009-2010

SPECIAL NEEDS PROGRAMS

FINAL ALLOTMENT FOR 2009-2010

ACCOUNT NOS. 4155 & 4165 & 4174

TOPPENISH

SCHOOL DISTRICT NO. 202 YAKIMA COUNTY

E.S.D. 105

4155	4165	4174
LEARNING	TRANSITIONAL	HIGHLY
ASSISTANCE	BILINGUAL	CAPABLE

A. TOTAL ALLOTMENT FOR 2009-2010

1. LEARNING ASSISTANCE

a. 2008-2009 TOTAL FTE STUDENTS 3,223.59 \* DISTRICT POVERTY .8876  
 \* 281.07 .....\$ 804,213.92

b. IF DISTRICT POVERTY .8876 IS GREATER THAN .4000:  
 2008-2009 TOTAL FTE STUDENTS 3,223.59 \* (DISTRICT POVERTY .8876 -  
 .4000) \* 281.07.....\$ 441,792.15

c. TOTAL ALLOCATION (a. + b.)  
 .....\$ 1,246,006.07

d. IF DISTRICT BILINGUAL .3405 IS GREATER THAN .2000,  
 AND IF DISTRICT POVERTY .8876 IS GREATER THAN .4000:  
 2008-2009 TOTAL FTE STUDENTS 3,223.59 \* (DISTRICT BILINGUAL .3405 -  
 .2000) \* 281.07.....\$ 127,300.64

e. TOTAL LEARNING ASSISTANCE  
 (A.1.c + A.1.d).....\$ 1,373,306.71

2. TRANSITIONAL BILINGUAL (ELIG STUDENTS) 1,197.62

\* 886.11.....\$ 1,061,223.06

3. HIGHLY CAPABLE (TOTAL FTE 3,391.41 \* .02314

\* 400.41.....\$ 31,423.07

B. CURRENT YEAR ADJUSTMENT ....\$ .00 .00 .00

C. 1. CALCULATED ALLOTMENT(A+B) ....\$ 1,373,306.71 1,061,223.06 31,166.62

2. PRIOR YEAR CARRY FORWARD ....\$ 120,123.13

3. F-196 DIRECT EXPENDITURES ....\$ 1,270,306.62 892,631.98 26,059.05

4. RECOVERY RATE .....\$ .0891 .1960 .1960

5. C.3 \* (1 + C.4) .....\$ 1,383,490.94 1,067,587.85 31,166.62

6. LESSER OF C.1 OR (C.5-C.2) ...\$ 1,263,367.81 1,061,223.06 31,166.62

7. CARRY FORWARD(C.1\*.1 MAX) ....\$ 109,938.90

8. C.6 + C.7 .....\$ 1,373,306.71

D. ADJUSTMENT FOR 2008-2009 ...\$ .00 .00 .00

E. TOTAL AMOUNT DUE FOR

2009-2010 (C + D).....\$ 1,373,306.71 1,061,223.06 31,166.62

F. TOTAL AMOUNT PAID IN 2009-2010 ...\$ 1,373,306.72 1,061,223.06 31,423.07

G. ADJUSTMENT 2009-2010 (E-F) ....\$ -.01 .00 -256.45

TRANSPORTATION

FINAL ALLOTMENT FOR 2009-2010

ACCOUNT NOS. 4199 & 4499

TOPPENISH

SCHOOL DISTRICT NO. 202 YAKIMA COUNTY

E.S.D. 105

A. ACCOUNT 4199 - OPERATIONS

1. TRANSPORTATION ALLOT FROM 1026-A

A. WITHOUT INSURANCE BENEFIT INCREASE .....	\$	514,423.14
B. INSUR BEN INCREASE (WTD UNITS .00 * RATE .00 .....	\$	.00
C. TOTAL .....	\$	514,423.14

2. IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ..... \$ .00

3. CURRENT YEAR ADJUSTMENT ..... \$ .00

4. A. CALCULATED ALLOTMENT (A.1+A.2+A.3) ..... \$ 514,423.14

B. i. F-196, PROG 99 DIRECT EXPENDITURES ..	\$	831,810.29
ii. STATE RECOVERY RATE .....	\$	.1960
iii. A.4Bi * (1+A.4Bii) .....	\$	994,845.11
iv. TRANSFERS TO TVF .....	\$	.00
v. PAYMENTS FROM OTHER DISTRICTS .....	\$	.00
vi. TOTAL (iii. + iv. - v.) .....	\$	994,845.11

C. LESSER OF A.4A, A.4Bvi ..... \$ 514,423.14

5. ADJUSTMENT FOR 2008-2009 ..... \$ .00

6. TOTAL AMOUNT DUE FOR 2009-2010 (A.4.C + A.5)..... \$ 514,423.14

7. TOTAL AMOUNT PAID IN 2009-2010 ..... \$ 514,423.14

8. ADJUSTMENT FOR 2009-2010 ..... \$ .00

B. ACCOUNT 4499 - DEPRECIATION

1. SCHOOL BUS DEPRECIATION ALLOWANCE

a. BUSES ON AFTER AUG 1982 .....	\$	121,663.41
b. BUSES ON BEFORE SEPT 1982 AT 100.00% ..	\$	.00
c. TOTAL DEPRECIATION ALLOWANCE (B.1a + B.1b) .....	\$	121,663.41

2. AMOUNT FOR BUSES SOLD

a. Report 1020 FOR 2009-2010 100.00% .....	\$	.00
b. Report 1020 FOR 2009-2010		
TOTAL .00 * 90.00% = .....	\$	.00
c. TOTAL DEPRECIATION ALLOWANCE (B.2a + B.2b) .....	\$	.00

3. TOTAL ALLOTMENT 2009-2010 (B.1c - B.2c) ..... \$ 121,663.41

4. ADJUSTMENT FOR 2008-2009 ..... \$ .00

5. TOTAL AMOUNT DUE 2009-2010 (B.3 + B.4) ..... \$ 121,663.41

6. TOTAL AMOUNT PAID IN 2009-2010 ..... \$ 121,663.41

7. ADJUSTMENT FOR 2009-2010(B.5 - B.6) ..... \$ .00



State of Washington  
Superintendent of Public Instruction

**CALCULATION OF 2009-10 CERTIFICATED INSTRUCTIONAL STAFF RATIOS  
39202 Toppenish SCHOOL DISTRICT**

>>>> BASE DATA AS REPORTED BY THE DISTRICT <<<<		Grades K-12	Grades K-4
<b>A.</b>	<b>Full-Time Equivalent (FTE) Student Enrollment for Selected Month:</b>		
	1. October 2009 or month selected on Form SPI 1160	September 2009	
	2. FTE students (excluding Running Start)	3,415.19	1,444.44
<b>B.</b>	<b>FTE Basic Education Certificated Instructional Staff (BEACIS):</b>		
	1. BEACIS from Report S-275	158.373	73.111
	2. BEACIS from Form SPI 1158		
	3. Special Education CIS from Report S-275	16.469	5.587
	4. Special Education CIS from Form SPI 1158		
	5. Special Education CIS FTE % to Basic Education	34.33%	34.33%
	6. Total CIS FTE [B.1 + B.2 + ((B.3 + B.4) * B.5)]	164.027	75.029
<b>C.</b>	<b>Calculated BEACIS Ratio [B.6 / A.2 * 1000]</b>	48.03	51.94

>>>> CALCULATION OF K-4 ENHANCEMENT RATIO <<<<			
<b>D.</b>	<b>K-4 Enhancement Ratio</b>		
	1. Lesser of C or 53.20		51.94
	2. State-Funded K-4 Enhancement Ratio (53.20, or else D.1 if district has ≥ 25% of K-4 enrollment in digital/online programs. If < 49, refer to Report 1191E, line F.2 for district's state-funded K-4 enhancement ratio)		53.20

>>>> CALCULATION OF K-12 RATIO COMPLIANCE <<<<		Grades K-12	=====
<b>E.</b>	<b>Did the district maintain the statutory ratio of 46 BEACIS per 1000 K-12 Students?</b>	YES	
	1. If "NO," K-12 ratio shortfall [46.00 - C]		
	2. Penalty BEACIS FTE [E.1 * K-12 A.2 / 1000]	---	
		=====	

Rules governing K-12 ratio compliance are codified in Chapter 392-127 WAC. Rules governing the K-4 staff ratio enhancement are codified in WAC 392-140-900 through 913.

39202 Toppenish School District

Account 4121 Special Education Excess Cost Allocation

A. Age 0-PreK Resident Special Education Enrollment .....	67.50
B. Age K-21 Resident Special Education Enrollment .....	360.12
C. BEA Resident FTE Enrollment .....	3,416.07
D. Age K-21 Special Ed Enrollment Percent (B/C) .....	10.54%
E. Funded Age K-21 Special Ed Enrollment Percent If D is less than or equal to 12.7%, D, else 12.7% .....	10.54%
F. Funded Age K-21 Resident Special Education enrollment (C * E) .....	360.12
G. BEA Rate (Report 1191 Section B).....	4,750.43
H. Age 0-PreK Allocation (A * G * 1.15) .....	368,752.13
I. Age K-21 Allocation	
1. 2004-05 Fed Funds Integration Rate Per Student .....	137.56
2. Fed Funds Int Rate Per Student (I.1. * 24/145).....	22.77
3. Age K-21 Allocation (F * ((G * .9309) - I.2)) .....	1,584,313.83
J. State Safety Net .....	0.00
K. Transfer of Special Education Allocation .....	0.00
L. Total Spec Ed Excess Cost Acct 4121 Alloc. (H + I.3 + J + K) .....	1,953,065.96

ENROLLMENT BY SERVING DISTRICT	A. (0-PreK)	B. (K-21)	C. (BEA)
39202 TOPPENISH	67.50	358.12	3,391.41
39007 YAKIMA	0.00	0.00	24.66
39201 SUNNYSIDE	0.00	2.00	0.00

TOTAL	67.50	360.12	3,416.07
-------	-------	--------	----------

Account 3121 Special Education, General Apportionment

M. Age K-21 Serving District Special Education Enrollment .....	358.12
N. General Apport Generated by Special Ed Enrollment (M. * G) .....	1,701,223.99
O. Allowance for Districtwide Expenditures - State Recovery Rate .....	19.59%
P. General Apport Available for Instructional Programs (N./(1 + O.) .....	1,422,547.03
Q. Student Average FTE in Special Education Instruction.....	34.33%
R. General Apport Allocated for Spec Ed Prog Acct 3121 (P * Q) .....	488,360.40
S. Transfer of General Apport for Special Education Allocation .....	0.00
T. Total General Apport for Special Ed Allocation (R + S) .....	488,360.40
U. 2008-09 Adjustment Account 3121 .....	936.16
V. Amount Paid in 2009-10 Acct 3121 .....	491,313.65
W. 2009-10 Adjustment Account 3121 (T. + U. - V.).....	-2,017.09

Total Allocation for Special Education Program 21 (L + T) . . . . .	2,441,426.36
---	--------------

APPORTIONMENT FOR AUGUST 2010 - FINAL  
 TOPPENISH SCHOOL DISTRICT

39202

ACCOUNT 3100 - FUNDING FOR APPROVED FULL DAY KINDERGARTEN FOR 2009-10

	DISTRICT TOTALS
A. REPORTED ENROLLMENT FOR FULL DAY KINDERGARTEN	
1. FULL DAY KINDERGARTEN HEADCOUNT	295.89
2. FULL DAY KINDERGARTEN FULL TIME EQUIVALENT	295.81
3. LESS: HC * 0.50 - ENROLLMENT IN BASIC ED ENTITLEMENT	147.95
4. NET ADDITIONAL ENROLLMENT FOR FULL DAY KINDERGARTEN	147.87
 B. FORMULA STAFF UNITS	
1. CIS A.4 /1,000 * 53.2	7.866
2. CAS A.4 * .004	0.591
3. CLS A.4 / 58.75	2.517
 C. FULL DAY KINDERGARTEN FUNDING CALCULATION	
1. CERT. INSTRUCTION MAINT: FORMULA UNITS 7.866 * SAL\$34237*08-09 LEAP 1 CIS AVG MIX FACTR 1.44414	\$ 388,918.80
 2. CERT. ADMININSTRATIVE ALLOC: FORMULA UNITS *LEAP 2 ADMIN SAL.\$62732	37,074.61
 3. CLASSIFIED MAINT: FORMULA UNITS 7.866*LEAP 2 CLS SAL.\$31865*2.517	80,204.21
 4.a. INSUR.BEN:TOTAL CERT.FORM UNITS (7.866+0.591) * \$8940	75,605.58
b. INSUR BEN:CLASS. FORM UNIT 2.517*\$8940*1.152	25,922.28
5.a. MANDATED BENEFITS: CERT MAINT : (C.1 + C.2)*0.1443	61,470.85
b. MANDATED BENEFITS: CLASS MAINT: (C.3)*0.1659	13,305.88
 6. NON-EMPLOYEE-RELATED COST:K-12 UNITS 8.457*\$10179	86,083.80
7. SUBS:CERT INSTR FORM UNITS 7.866* 0.917* 607.44	4,381.54
8. TOTAL FUNDING FOR FULL DAY KINDERGARTEN	772,967.54

NOTES:

THIS REPORT REFLECTS THE ACTUAL STUDENT ENROLLMENT AND STAFF MIX FACTORS REPORTED BY THE SCHOOL DISTRICT. EACH MONTH THIS REPORT WILL BE REVISED BASED UPON THE DISTRICT'S REPORTED YTD ENROLLMENT AND STAFF MIX FACTORS.