

CERTIFICATION

As Secretary to the Board of Directors of Toppenish School District School District No. 202 of Region 4 County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2010 through August 31, 2011. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/06/2010

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	35,812,539	227,500	1,203,620	37,000	92,000
Total Appropriation (Expenditures)	35,393,479	215,500	1,567,000	400,000	122,000
Other Financing Uses--Transfers Out (G.L. 536)	200,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	219,060	12,000	-363,380	-363,000	-30,000
Beginning Total Fund Balance	3,250,000	150,000	948,000	1,200,000	39,000
Ending Total Fund Balance	3,469,060	162,000	584,620	837,000	9,000
SECTION B: EXCESS LEVIES FOR 2011 COLLECTION					
Excess levies approved by voters for 2011 collection	1,091,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2011 collection after rollback	1,091,000	XXXX	574,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2)\n% of Total1	(3) Budget 2009-2010	(4) % of Total2	(5) Budget 2010-2011	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,414.05		3,277.00		3,347.00	
FTE Certificated Employees	232.565		224.500		233.580	
FTE Classified Employees	139.530		140.920		153.949	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	35,398,801		34,915,329		35,812,539	
Total Expenditures	34,361,967		34,123,924		35,393,479	
Total Beginning Fund Balance	2,621,502		2,260,423		3,250,000	
Total Ending Fund Balance	3,083,335		2,276,828		3,469,060	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	13,516,600	39.34	13,178,769	38.62	16,380,274	46.28
Federal Stimulus	983,586	2.86	2,890,252	8.47	672,700	1.90
Special Education Instruction	2,699,824	7.86	2,725,357	7.99	2,721,569	7.69
Vocational Instruction	667,074	1.94	549,138	1.61	542,988	1.53
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	7,277,392	21.18	6,413,844	18.80	6,658,112	18.81
Other Instructional Programs	623,411	1.81	450,665	1.32	446,706	1.26
Community Services	0	0.00	23,000	0.07	23,000	0.06
Support Services	8,594,081	25.01	7,892,899	23.13	7,948,130	22.46
Total - Program Groups	34,361,967	100.00	34,123,924	100.00	35,393,479	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	20,333,932	59.18	21,079,052	61.77	22,128,293	62.52
Teaching Support	2,592,933	7.55	2,628,242	7.70	2,378,171	6.72
Other Supportive Activities	6,705,212	19.51	6,038,470	17.70	6,196,393	17.51
Building Administration	1,745,262	5.08	1,591,697	4.66	1,492,012	4.22
Central Administration	2,984,628	8.69	2,786,463	8.17	3,198,610	9.04
Total - Activity Groups	34,361,967	100.00	34,123,924	100.00	35,393,479	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	13,780,811	40.10	13,587,513	39.82	14,147,584	39.97
Classified Salaries	5,836,198	16.98	5,486,612	16.08	5,448,782	15.39

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2)\n% of Total1	(3) Budget 2009-2010	(4) % of Total2	(5) Budget 2010-2011	(6) % of Total3
Employee Benefits and Payroll Taxes	7,570,454	22.03	7,045,170	20.65	7,040,969	19.89
Supplies, Instructional Resources and Noncapitalized Items	3,053,496	8.89	3,688,377	10.81	3,757,924	10.62
Purchased Services	3,527,930	10.27	3,777,110	11.07	4,380,822	12.38
Travel	199,070	0.58	202,547	0.59	210,353	0.59
Capital Outlay	394,008	1.15	336,595	0.99	407,045	1.15
Total - Objects	34,361,967	100.00	34,123,924	100.00	35,393,479	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2008-2009	Budget 2/ 2009-2010	Budget 3/ 2010-2011
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten	336.00	162.00	156.00
2. Grade 1	290.50	318.00	289.00
3. Grade 2	283.50	285.00	332.00
4. Grade 3	268.00	279.00	298.00
5. Grade 4	263.00	268.00	282.00
6. Grade 5	270.00	261.00	275.00
7. Grade 6	290.00	260.00	250.00
8. Grade 7	227.00	293.00	259.00
9. Grade 8	226.00	220.00	287.00
10. Grade 9	310.77	304.00	306.00
11. Grade 10	278.69	252.00	264.00
12. Grade 11 (excluding Running Start)	178.19	200.00	181.00
13. Grade 12 (excluding Running Start)	186.80	171.00	168.00
14. SUBTOTAL	3,408.45	3,273.00	3,347.00
15. Running Start	5.60	4.00	0.00
16. TOTAL K-12	3,414.05	3,277.00	3,347.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	232.565	224.500	233.580
2. General Fund FTE Classified Employees /4	139.530	140.920	153.949

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	840,125	976,000	1,081,130
2000 Local Nontax Support	1,400,367	679,267	690,267
3000 State, General Purpose	18,868,073	17,793,411	21,135,950
4000 State, Special Purpose	6,529,006	5,350,641	5,532,198
5000 Federal, General Purpose	136,786	155,000	155,000
6000 Federal, Special Purpose	7,474,443	9,261,010	6,517,994
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	700,000	700,000
9000 Other Financing Sources	150,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	35,398,801	34,915,329	35,812,539
EXPENDITURES			
00 Regular Instruction	13,516,600	13,178,769	16,380,274
10 Federal Stimulus	983,586	2,890,252	672,700
20 Special Education Instruction	2,699,824	2,725,357	2,721,569
30 Vocational Education Instruction	667,074	549,138	542,988
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	7,277,392	6,413,844	6,658,112
70 Other Instructional Programs	623,411	450,665	446,706
80 Community Services	0	23,000	23,000
90 Support Services	8,594,081	7,892,899	7,948,130
B. TOTAL EXPENDITURES	34,361,967	34,123,924	35,393,479
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	575,000	775,000	200,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	461,833	16,405	219,060
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	575,000	0	200,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	150,000	550,000	550,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	1,760,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	1,796,502	1,710,423	740,000
F. TOTAL BEGINNING FUND BALANCE	2,621,502	2,260,423	3,250,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	225,000	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	775,000	775,000	200,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,000	0	0
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	150,000	150,000	550,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	1,833,335	1,351,828	2,719,060
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,083,335	2,276,828	3,469,060

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	840,125	976,000	1,081,130
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	840,125	976,000	1,081,130
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	2,027	2,200	2,200
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	21,853	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	98,139	35,000	35,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	0	0	0
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Services, Sales of Goods, Supplies and Services	0	0	11,000
2298 School Food Services, Sales of Goods, Supplies and Services	93,938	95,000	95,000
2299 School Bus Revenue	0		
2300 Investment Earnings	50,542	55,000	55,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	417,954	358,067	358,067
2600 Fines and Damages	4,022	4,000	4,000
2700 Rentals and Leases	21,480	15,000	15,000
2800 Insurance Recoveries	2,366	0	0
2900 Local Support Nontax, Unassigned	98,376	40,000	40,000
2910 E-Rate	589,670	75,000	75,000

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Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
2000 TOTAL LOCAL SUPPORT NONTAX	1,400,367	679,267	690,267
STATE, GENERAL PURPOSE			
3100 Apportionment	15,746,197	16,464,041	16,740,165
3121 Special Education--General Apportionment	0	473,605	476,281
3300 Local Effort Assistance	3,121,875	855,765	3,919,504
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	18,868,073	17,793,411	21,135,950
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	74,554	0	0
4121 Special Education	1,923,286	1,862,096	1,871,284
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	0	0
4155 Learning Assistance	1,326,484	1,500,879	1,419,416
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	424,519	407,362	559,331
4159 Institutions--Juveniles in Adult Jails	XXXXX	XXXXX	0
4163 Promoting Academic Success	0	0	0
4165 Transitional Bilingual	1,036,634	968,837	1,039,172
4166 Student Achievement	1,086,026	0	0
4174 Highly Capable	30,366	30,363	31,005
4175 Professional Development	0	0	0
4188 Day Care	0	0	0
4198 School Food Services	70,411	68,104	63,990
4199 Transportation--Operations	503,712	455,000	490,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	53,012	58,000	58,000
4365 Transitional Bilingual--Other State Agencies	0	0	0

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Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,529,006	5,350,641	5,532,198
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	110	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	42,362	55,000	55,000
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	94,314	100,000	100,000
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	136,786	155,000	155,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	1,171	5,700	0
6111 Federal Stimulus--Title I	0	299,289	316,777
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	1,179,833	2,848,706	0
6114 Federal Stimulus--IDEA	0	357,607	420,516
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6124 Special Education--Supplemental	660,970	710,661	716,898
6138 Secondary Vocational Education	42,927	42,927	42,439
6146 Skills Center	0	0	0
6151 ESEA Disadvantaged, Federal	1,715,105	2,007,078	1,843,059
6152 Other Title Grants under ESEA, Federal	335,596	423,895	384,591
6153 ESEA Migrant, Federal	280,780	299,139	299,139
6154 Reading First, Federal	504,000	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	210,262	191,629	249,502
6167 Indian Education JOM	0	0	0

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Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	18,856	32,000	32,000
6198 School Food Services	1,626,246	1,426,000	1,426,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 ESEA Disadvantaged, Federal	0	0	0
6252 Other Title Grants under ESEA, Federal	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	125,000
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	115,586	116,747	111,041
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	365,371	244,216	297,216
6310 Medicaid Administrative Match	260,362	111,000	100,000
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	5,262	0	0
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 ESEA Disadvantaged, Federal	0	0	0
6352 Other Title Grants under ESEA, Federal	11,800	0	9,400
6353 ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	23,391	29,416	29,416
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	116,923	115,000	115,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	7,474,443	9,261,010	6,517,994
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0

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Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
7121 Special Education	0	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7163 Promoting Academic Success	0	0	0
7189 Other Community Services	XXXXX	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	700,000	700,000
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	700,000	700,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	150,000	0	0
9000 TOTAL OTHER FINANCING SOURCES	150,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	35,398,801	34,915,329	35,812,539

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REGULAR INSTRUCTION			
01 Basic Education	13,516,600	13,178,769	16,380,274
02 Alternative Learning Experience	XXXXX	XXXXX	0
00 TOTAL REGULAR INSTRUCTION	13,516,600	13,178,769	16,380,274
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	274,804	288,210
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	980,047	2,287,097	0
14 Federal Stimulus - IDEA	3,474	328,351	384,490
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	64	0	0
10 TOTAL FEDERAL STIMULUS	983,586	2,890,252	672,700
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	1,972,079	2,022,336	2,016,143
24 Special Education, Supplemental, Federal	653,966	652,521	655,478
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	73,779	50,500	49,948
20 TOTAL SPECIAL EDUCATION INSTRUCTION	2,699,824	2,725,357	2,721,569
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	628,269	509,723	500,246
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	38,805	39,415	42,742
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	667,074	549,138	542,988
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 ESEA Disadvantaged, Federal	1,640,276	1,842,877	1,740,193
52 Other Title Grants under ESEA, Federal	362,883	390,825	361,042
53 ESEA Migrant, Federal	271,162	280,947	274,823
54 Reading First, Federal	488,385	0	0
55 Learning Assistance Program (LAP), State	1,153,640	1,378,091	1,342,396

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	494,027	1,165,362	1,316,761
59 Institutions - Juveniles in Adult Jails	XXXXX	XXXXX	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	65,892
63 Promoting Academic Success	0	0	0
64 Limited English Proficiency, Federal	206,140	187,872	244,609
65 Transitional Bilingual, State	932,185	810,132	859,320
66 Student Achievement, State	1,218,502	0	0
67 Indian Education, Federal, JOM	23,259	27,000	27,000
68 Indian Education, Federal, ED	110,812	133,772	150,120
69 Compensatory, Other	376,122	196,966	275,956
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,277,392	6,413,844	6,658,112
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	13,883	14,803	13,676
73 Summer School	0	0	0
74 Highly Capable	26,916	25,389	25,195
75 Professional Development, State	62,277	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	520,335	410,473	407,835
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	623,411	450,665	446,706
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	0	0	0
89 Other Community Services	0	23,000	23,000
80 TOTAL COMMUNITY SERVICES	0	23,000	23,000
SUPPORT SERVICES			
97 Districtwide Support	5,944,760	5,226,608	5,380,038
98 School Food Services	1,838,487	1,805,602	1,741,772
99 Pupil Transportation	810,833	860,689	826,320
90 TOTAL SUPPORT SERVICES	8,594,081	7,892,899	7,948,130

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
TOTAL PROGRAM EXPENDITURES	34,361,967	34,123,924	35,393,479

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	16,380,274	108,500		9,799,991	934,750	3,513,962	815,134	1,087,105	36,332	84,500
02 ALE	0	0	0	0	0	0	0	0	0	0
11 Federal Stimulus - Title I	288,210	0		118,035	104,299	41,959	2,500	16,417	0	5,000
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	384,490	0		159,952	14,019	77,684	52,411	60,429	2,500	17,495
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	2,016,143	0		1,077,291	212,912	471,529	24,411	215,000	5,000	10,000
24 Sp Ed, Sup, Fed	655,478	0		0	310,142	206,133	119,366	14,200	2,200	3,437
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	49,948	4,674		0	20,000	2,116	23,158	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,394,269	4,674	0	1,355,278	661,372	799,421	221,846	306,046	9,700	35,932
31 Voc, Basic, St	500,246	750		373,673	5,834	88,689	15,600	2,800	2,700	10,200
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	42,742	0		10,171	18,305	14,266	0	0	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	542,988	750		383,844	24,139	102,955	15,600	2,800	2,700	10,200
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,740,193	20,000		735,909	227,623	410,209	62,000	264,649	19,803	0
52 Other Title Grants under ESEA, Federal	361,042	0	0	133,772	9,136	16,122	43,098	144,282	10,150	4,482
53 ESEA Migrant, Federal	274,823	3,000		93,448	77,642	76,247	8,140	6,000	10,346	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,342,396	0		575,228	259,857	357,311	35,000	98,000	6,000	11,000
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,316,761	10,250		212,519	0	30,175	790,264	248,081	25,472	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	65,892	0		0	23,874	7,014	7,300	12,664	15,040	0
63 PAS	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	244,609	5,000		108,081	38,219	42,441	21,000	14,115	10,000	5,753
65 Tran Biling, St	859,320	0		286,188	225,618	262,229	70,285	15,000	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
66 Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67 Ind Ed, Fd, JOM	27,000	0		0	0	0	15,881	5,869	5,250	0
68 Ind Ed, Fd, ED	150,120	2,000		33,666	64,829	39,443	2,300	5,500	2,382	0
69 Comp, Othr	275,956	4,243		0	122,720	51,410	9,757	7,542	6,106	74,178
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,658,112	44,493	0	2,178,811	1,049,518	1,292,601	1,065,025	821,702	110,549	95,413
71 Traffic Safety	13,676	0		12,000	0	1,676	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	25,195	0		5,000	2,000	741	11,584	2,598	3,272	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	407,835	0		107,985	105,744	85,685	25,000	66,421	5,000	12,000
TOTAL OTHER INSTRUCTIONAL PROGRAMS	446,706	0		124,985	107,744	88,102	36,584	69,019	8,272	12,000
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	23,000	23,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	23,000	23,000	0	0	0	0	0	0	0	0
97 Distwide Suppt	5,380,038	25,100	-30,955	304,675	1,658,506	693,166	563,996	1,975,650	37,900	152,000

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
98 Schl Food Serv	1,741,772	11,000	-41,500	0	535,125	301,808	828,239	91,000	4,100	12,000
99 Pupil Transp	826,320	0	-145,062	0	477,628	248,954	211,500	27,500	800	5,000
TOTAL SUPPORT SERVICES	7,948,130	36,100	-217,517	304,675	2,671,259	1,243,928	1,603,735	2,094,150	42,800	169,000
OBJECT TOTALS	35,393,479	217,517	-217,517	14,147,584	5,448,782	7,040,969	3,757,924	4,380,822	210,353	407,045

Toppenish School No. 202

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	636,565	0		377,207	9,497	88,861	2,000	154,000	5,000	0
22 Lrn Resrc	391,026	0		279,612	9,828	96,636	4,950	0	0	0
23 Princ Off	1,492,012	300		694,069	391,910	382,669	13,664	7,000	2,400	0
24 Guid/Coun	653,413	0		488,935	0	163,078	1,000	200	200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	183,165	0		34,042	72,703	66,204	4,500	3,400	1,316	1,000
27 Teaching	12,102,402	24,200		7,598,251	132,525	2,623,931	725,020	898,359	16,616	83,500
28 Extracur	921,691	84,000		327,875	318,287	92,583	64,000	24,146	10,800	0
29 Pmt to SD	0							0		
Total	16,380,274	108,500		9,799,991	934,750	3,513,962	815,134	1,087,105	36,332	84,500
FTE PROGRAM STAFF				165.258	21.232					

Toppenish School No. 202

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	288,210	0		118,035	104,299	41,959	2,500	16,417	0	5,000
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	288,210	0		118,035	104,299	41,959	2,500	16,417	0	5,000
FTE PROGRAM STAFF				1.664	0.000					

Toppenish School No. 202

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	384,490	0	0	159,952	14,019	77,684	52,411	60,429	2,500	17,495
29 Pmt to SD		0	0	0	0	0	0	0	0	0
64 Maintnce		0	0	0	0	0	0	0	0	0
Total	384,490	0	0	159,952	14,019	77,684	52,411	60,429	2,500	17,495
FTE PROGRAM STAFF				3.877	0.667					

Toppenish School No. 202

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	144,036	0		85,787	29,291	26,958	0	2,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	593,993	0		286,757	0	90,236	5,000	210,000	2,000	0
27 Teaching	1,278,114	0		704,747	183,621	354,335	19,411	3,000	3,000	10,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	2,016,143	0		1,077,291	212,912	471,529	24,411	215,000	5,000	10,000
FTE PROGRAM STAFF				18.250	8.537					

Toppenish School No. 202

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	35,345	0		0	22,059	13,286	0	0	0	0
27 Teaching	620,133	0		0	288,083	192,847	119,366	14,200	2,200	3,437
29 Pmt to SD	0							0		
Total	655,478	0		0	310,142	206,133	119,366	14,200	2,200	3,437
FTE PROGRAM STAFF				0.000	12.739					

Toppenish School No. 202

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	300	0		0	0	0	300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	26,790	4,674		0	20,000	2,116	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	22,858	0		0	0	0	22,858	0	0	0
29 Pmt to SD	0							0		
Total	49,948	4,674		0	20,000	2,116	23,158	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	37,410	0		25,257	5,834	6,319	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	462,836	750		348,416	0	82,370	15,600	2,800	2,700	10,200
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	500,246	750		373,673	5,834	88,689	15,600	2,800	2,700	10,200
FTE PROGRAM STAFF				5.994	0.174					

Toppenish School No. 202

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,290	0		2,000	0	290	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	40,452	0		8,171	18,305	13,976	0	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	42,742	0		10,171	18,305	14,266	0	0	0	0
FTE PROGRAM STAFF				0.000	1.031					

Toppenish School No. 202

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	163,958	0		110,811	9,136	30,011	5,000	4,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,576,235	20,000		625,098	218,487	380,198	57,000	260,649	14,803	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,740,193	20,000		735,909	227,623	410,209	62,000	264,649	19,803	0
FTE PROGRAM STAFF				13.481	9.528					

Toppenish School No. 202

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	43,487	0		30,600	9,136	3,751	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	317,555	0		103,172	0	12,371	43,098	144,282	10,150	4,482
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	361,042	0	0	133,772	9,136	16,122	43,098	144,282	10,150	4,482
FTE PROGRAM STAFF				0.840	0.250					

Toppenish School No. 202

PROGRAM 53 - ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	60,311	1,000		0	27,359	19,766	3,140	2,000	7,046	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	140,848	2,000		67,332	25,612	34,604	4,000	4,000	3,300	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	4,600	0		3,533	0	1,067	0	0	0	0
27 Teaching	69,064	0		22,583	24,671	20,810	1,000	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	274,823	3,000		93,448	77,642	76,247	8,140	6,000	10,346	0
FTE PROGRAM STAFF				1.050	2.688					

Toppenish School No. 202

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	79,962	0		29,700	22,903	10,859	5,000	8,000	3,000	500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,262,434	0		545,528	236,954	346,452	30,000	90,000	3,000	10,500
29 Pmt to SD	0							0		
Total	1,342,396	0		575,228	259,857	357,311	35,000	98,000	6,000	11,000
FTE PROGRAM STAFF				10.080	11.416					

Toppenish School No. 202

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	26,300	0		0	0	0	0	26,300	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	180,526	0		0	0	0	0	180,526	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,109,935	10,250		212,519	0	30,175	790,264	41,255	25,472	0
29 Pmt to SD	0							0		
Total	1,316,761	10,250		212,519	0	30,175	790,264	248,081	25,472	0
FTE PROGRAM STAFF				1.000	0.000					

Toppenish School No. 202

PROGRAM 62 - Math and Science, Professional Development, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	65,892	0		0	23,874	7,014	7,300	12,664	15,040	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	65,892	0		0	23,874	7,014	7,300	12,664	15,040	0
FTE PROGRAM STAFF				0.000	0.330					

Toppenish School No. 202

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	244,609		5,000	108,081	38,219	42,441	21,000	14,115	10,000	5,753
29 Pmt to SD		0						0		
Total	244,609		5,000	108,081	38,219	42,441	21,000	14,115	10,000	5,753
FTE PROGRAM STAFF				1.506	0.663					

Toppenish School No. 202

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	63,462	0		29,700	22,903	10,859	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	795,858	0		256,488	202,715	251,370	70,285	15,000	0	0
29 Pmt to SD	0							0		
Total	859,320	0		286,188	225,618	262,229	70,285	15,000	0	0
FTE PROGRAM STAFF				6.080	8.993					

Toppenish School No. 202

PROGRAM 67 - Indian Education, Federal, JOM

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	27,000	0		0	0	0	15,881	5,869	5,250	0
29 Pmt to SD	0							0		
Total	27,000	0		0	0	0	15,881	5,869	5,250	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	36,113	2,000		0	15,654	8,277	2,300	5,500	2,382	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	114,007	0		33,666	49,175	31,166	0	0	0	0
29 Pmt to SD	0							0		
Total	150,120	2,000		33,666	64,829	39,443	2,300	5,500	2,382	0
FTE PROGRAM STAFF				0.500	1.465					

Toppenish School No. 202

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	192,092	0		0	85,280	32,634	0	0	0	74,178
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	83,864	4,243		0	37,440	18,776	9,757	7,542	6,106	0
29 Pmt to SD	0							0		
Total	275,956	4,243		0	122,720	51,410	9,757	7,542	6,106	74,178
FTE PROGRAM STAFF				0.000	3.000					

Toppenish School No. 202

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	13,676	0		12,000	0	1,676	0	0	0	0
29 Pmt to SD	0							0		
68 Insurance	0	0						0		
Total	13,676	0		12,000	0	1,676	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	25,195	0		5,000	2,000	741	11,584	2,598	3,272	0
29 Pmt to SD	0							0		
Total	25,195	0		5,000	2,000	741	11,584	2,598	3,272	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun	40,160	0	0	0	30,064	10,096	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	367,675	0	0	107,985	75,680	75,589	25,000	66,421	5,000	12,000
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
62 Grnd Mnt		0	0	0	0	0	0	0	0	0
63 Oper Bldg		0	0	0	0	0	0	0	0	0
64 Maintnce		0	0	0	0	0	0	0	0	0
65 Utilities		0	0	0	0	0	0	0	0	0
68 Insurance		0	0	0	0	0	0	0	0	0
91 Publ Actv		0	0	0	0	0	0	0	0	0
Total	407,835	0	0	107,985	105,744	85,685	25,000	66,421	5,000	12,000
FTE PROGRAM STAFF				2.000	3.645					

Toppenish School No. 202

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	23,000	23,000	0	0	0	0	0	0	0	0
Total	23,000	23,000	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	89,700	1,200			0	0	7,200	66,300	15,000	0
12 Supt Off	338,054	400		142,302	97,594	64,758	7,000	16,000	3,000	7,000
13 Busns Off	554,012	0		0	343,303	103,509	30,000	56,200	6,000	15,000
14 HR	447,659	500		127,373	190,527	87,759	10,000	17,500	10,000	4,000
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	125,389	23,000		0	75,643	22,646	3,300	300	500	0
62 Grnd Mnt	196,684	0			78,957	32,527	40,000	40,000	200	5,000
63 Oper Bldg	1,141,044	0			689,624	309,420	136,000	6,000	0	0
64 Maintnce	654,494	0	0		121,098	49,196	156,000	313,000	200	15,000
65 Utilities	829,450	0	0		0	0	0	829,450	0	0
67 Bldg Secu	75,000	0			0	0	0	75,000	0	0
68 Insurance	209,500	0					0	209,500		0
72 Info Sys	697,407	0	0	35,000	61,760	23,351	151,896	333,400	3,000	89,000
73 Printing	13,600	0	0	0	0	0	2,600	11,000	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	8,045	0	-30,955	0	0	0	20,000	2,000	0	17,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	5,380,038	25,100	-30,955	304,675	1,658,506	693,166	563,996	1,975,650	37,900	152,000
FTE PROGRAM STAFF				2.000	38.800					

Toppenish School No. 202

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	131,370	0		0	88,928	34,142	2,200	1,000	2,100	3,000
42 Food	841,039	0					753,039	88,000		
44 Operation	810,863	11,000			446,197	267,666	73,000	2,000	2,000	9,000
49 Transfers	-41,500		-41,500							
Total	1,741,772	11,000	-41,500	0	535,125	301,808	828,239	91,000	4,100	12,000
FTE PROGRAM STAFF				0.000	17.920					

Toppenish School No. 202

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	88,553	0		0	64,562	20,491	500	2,500	500	0
52 Operation	667,548	0			336,022	196,226	133,000	2,000	300	0
53 Maintnce	203,281	0			77,044	32,237	78,000	11,000	0	5,000
56 Insurance	12,000							12,000		
59 Transfers	-145,062		-145,062							
Total	826,320	0	-145,062	0	477,628	248,954	211,500	27,500	800	5,000
FTE PROGRAM STAFF				0.000	10.871					

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	109,417	109,417	109,417.00	109,417
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,294
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	85,000	81,226	83,742.00	251,226
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,270
ACTIVITY CODE 21 TOTAL		4.000				377,207
01-22-410	LIBRARY MEDIA SPECIALIST	4.506	64,174	36,343	59,039.95	266,034
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,578
ACTIVITY CODE 22 TOTAL		4.506				279,612
01-23-210	ELEMENTARY PRINCIPAL	4.670	92,243	86,404	89,879.87	419,739
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,414
01-23-230	SECONDARY PRINCIPAL	1.330	99,439	90,297	97,170.68	129,237
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,415
01-23-240	SECONDARY VICE PRINCIPAL	1.000	90,297	90,297	90,297.00	90,297
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,967
ACTIVITY CODE 23 TOTAL		7.000				694,069
01-24-420	COUNSELOR	8.500	64,174	41,274	54,703.18	464,977
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,958
ACTIVITY CODE 24 TOTAL		8.500				488,935
01-26-470	NURSE	0.950	35,834	35,834	35,833.68	34,042
ACTIVITY CODE 26 TOTAL		0.950				34,042
01-27-001	SICK LEAVE	0.000	0	0	0.00	47,664
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	233,430
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,000

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-310	ELEMENTARY TEACHER	77.911	64,174	2,718	49,668.29	3,869,706
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	246,383
01-27-320	SECONDARY TEACHER	49.369	80,000	34,506	51,356.58	2,535,423
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,750
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	121,044
01-27-330	OTHER TEACHER	2.000	48,249	35,393	41,821.00	83,642
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,989
01-27-400	OTHER SUPPORT PERSONNEL	1.000	64,174	64,174	64,174.00	64,174
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,162
01-27-630	CONTRACTED AGENCY TEACHER	9.022	54,390	34,048	38,116.16	343,884
ACTIVITY CODE 27 TOTAL		139.302				7,598,251
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	135,660
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,955
01-28-510	EXTRACURRICULAR	1.000	64,174	64,174	64,174.00	64,174
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	114,928
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,158
ACTIVITY CODE 28 TOTAL		1.000				327,875
PROGRAM TOTAL		165.258				9,799,991

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-400	OTHER SUPPORT PERSONNEL	1.664	57,693	52,788	54,733.77	91,077
11-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,966
11-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,992
ACTIVITY CODE 27 TOTAL		1.664				118,035
PROGRAM TOTAL		1.664				118,035

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,290
14-27-330	OTHER TEACHER	1.000	36,343	36,343	36,343.00	36,343
14-27-320	SECONDARY TEACHER	1.972	35,834	35,393	35,616.63	70,236
14-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,961
14-27-400	OTHER SUPPORT PERSONNEL	0.905	46,802	46,802	46,802.21	42,356
14-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,766
ACTIVITY CODE 27 TOTAL		3.877				159,952
PROGRAM TOTAL		3.877				159,952

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	85,787	85,787	85,787.00	85,787
ACTIVITY CODE 21 TOTAL		1.000				85,787
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	48,994	48,994	48,994.00	48,994
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,344
21-26-460	PSYCHOLOGIST	3.500	64,174	62,917	63,994.57	223,981
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,438
ACTIVITY CODE 26 TOTAL		4.500				286,757
21-27-001	SICK LEAVE	0.000	0	0	0.00	3,404
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,825
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,900
21-27-320	SECONDARY TEACHER	1.750	46,169	38,964	42,052.00	73,591
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,891
21-27-330	OTHER TEACHER	10.000	64,174	35,439	50,540.80	505,408
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,396
21-27-400	OTHER SUPPORT PERSONNEL	1.000	64,174	64,174	64,174.00	64,174
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,158
ACTIVITY CODE 27 TOTAL		12.750				704,747
PROGRAM TOTAL		18.250				1,077,291

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-400	OTHER SUPPORT PERSONNEL	0.250	57,693	57,693	57,692.00	14,423
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,834
ACTIVITY CODE 21 TOTAL		0.250				25,257
31-27-001	SICK LEAVE	0.000	0	0	0.00	852
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,198
31-27-320	SECONDARY TEACHER	5.744	59,501	48,249	55,341.57	317,882
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,676
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,808
ACTIVITY CODE 27 TOTAL		5.744				348,416
PROGRAM TOTAL		5.994				373,673

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
ACTIVITY CODE 21 TOTAL		0.000				2,000
38-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,363
38-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,808
ACTIVITY CODE 27 TOTAL		0.000				8,171
PROGRAM TOTAL		0.000				10,171

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.981	112,969	112,969	112,957.19	110,811
ACTIVITY CODE 21 TOTAL		0.981				110,811
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,000
51-27-310	ELEMENTARY TEACHER	5.000	59,501	36,343	44,565.20	222,826
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,765
51-27-320	SECONDARY TEACHER	2.000	37,933	36,759	37,346.00	74,692
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,923
51-27-330	OTHER TEACHER	3.000	47,556	36,290	42,308.67	126,926
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,154
51-27-400	OTHER SUPPORT PERSONNEL	2.500	59,501	42,586	51,309.20	128,273
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,539
ACTIVITY CODE 27 TOTAL		12.500				625,098
PROGRAM TOTAL		13.481				735,909

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.340	90,000	90,000	90,000.00	30,600
ACTIVITY CODE 21 TOTAL		0.340				30,600
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	70,000
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
52-27-400	OTHER SUPPORT PERSONNEL	0.500	59,501	59,501	59,502.00	29,751
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,421
ACTIVITY CODE 27 TOTAL		0.500				103,172
PROGRAM TOTAL		0.840				133,772

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-24-420	COUNSELOR	1.000	64,174	64,174	64,174.00	64,174
53-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,158
ACTIVITY CODE 24 TOTAL		1.000				67,332
53-26-470	NURSE	0.050	35,834	35,834	35,840.00	1,792
53-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,741
ACTIVITY CODE 26 TOTAL		0.050				3,533
53-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,583
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
ACTIVITY CODE 27 TOTAL		0.000				22,583
PROGRAM TOTAL		1.050				93,448

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.330	90,000	90,000	90,000.00	29,700
ACTIVITY CODE 21 TOTAL		0.330				29,700
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,500
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,001
55-27-310	ELEMENTARY TEACHER	3.000	53,440	36,290	43,256.33	129,769
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,539
55-27-320	SECONDARY TEACHER	6.250	64,174	38,964	49,127.20	307,045
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,430
55-27-400	OTHER SUPPORT PERSONNEL	0.500	52,003	52,003	52,004.00	26,002
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,242
ACTIVITY CODE 27 TOTAL		9.750				545,528
PROGRAM TOTAL		10.080				575,228

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,808
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,630
58-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,000
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,810
58-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,000
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,090
58-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	500
58-27-400	OTHER SUPPORT PERSONNEL	1.000	10,090	10,090	10,090.00	10,090
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,090
58-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,501
ACTIVITY CODE 27 TOTAL		1.000				212,519
PROGRAM TOTAL		1.000				212,519

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000
64-27-400	OTHER SUPPORT PERSONNEL	1.506	64,534	42,586	57,027.89	85,884
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,197
ACTIVITY CODE 27 TOTAL		1.506				108,081
PROGRAM TOTAL		1.506				108,081

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.330	90,000	90,000	90,000.00	29,700
ACTIVITY CODE 21 TOTAL		0.330				29,700
65-27-310	ELEMENTARY TEACHER	4.000	46,626	34,506	38,995.00	155,980
65-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,582
65-27-320	SECONDARY TEACHER	1.750	64,174	39,498	50,073.71	87,629
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,369
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,928
ACTIVITY CODE 27 TOTAL		5.750				256,488
PROGRAM TOTAL		6.080				286,188

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-27-320	SECONDARY TEACHER	0.500	64,174	64,174	64,174.00	32,087
68-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,579
ACTIVITY CODE 27 TOTAL		0.500				33,666
PROGRAM TOTAL		0.500				33,666

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
ACTIVITY CODE 27 TOTAL		0.000				12,000
PROGRAM TOTAL		0.000				12,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
ACTIVITY CODE 27 TOTAL		0.000				5,000
PROGRAM TOTAL		0.000				5,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-330	OTHER TEACHER	2.000	64,174	38,769	51,471.50	102,943
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,042
ACTIVITY CODE 27 TOTAL		2.000				107,985
PROGRAM TOTAL		2.000				107,985

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	5,800
97-12-110	SUPERINTENDENT	1.000	128,300	128,300	128,300.00	128,300
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,202
ACTIVITY CODE 12 TOTAL		1.000				142,302
97-14-001	SICK LEAVE	0.000	0	0	0.00	1,702
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	5,480
97-14-250	OTHER SCHOOL ADMINISTRATOR	1.000	112,969	112,969	112,969.00	112,969
97-14-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,222
ACTIVITY CODE 14 TOTAL		1.000				127,373
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
ACTIVITY CODE 72 TOTAL		0.000				35,000
PROGRAM TOTAL		2.000				304,675

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.200	416.00	22.83	22.83	22.83	9,497
ACTIVITY CODE 21 TOTAL		0.200					9,497
01-22-910	AIDES	0.595	1,238.42	13.20	13.20	7.94	9,828
ACTIVITY CODE 22 TOTAL		0.595					9,828
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,297
01-23-940	OFFICE/CLERICAL	12.450	25,897.11	16.27	14.06	14.77	382,613
ACTIVITY CODE 23 TOTAL		12.450					391,910
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,240
01-26-910	AIDES	1.728	3,593.41	13.40	13.25	10.46	37,588
01-26-940	OFFICE/CLERICAL	0.364	756.08	13.40	13.40	13.40	10,131
01-26-960	PROFESSIONAL	1.027	2,135.33	15.15	15.15	11.12	23,744
ACTIVITY CODE 26 TOTAL		3.119					72,703
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,170
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
01-27-910	AIDES	0.893	1,858.13	20.69	13.00	15.87	29,487
01-27-940	OFFICE/CLERICAL	0.933	1,940.98	16.07	16.07	16.07	31,192
01-27-980	TECHNICAL	1.326	2,759.02	25.31	23.74	24.53	67,676
ACTIVITY CODE 27 TOTAL		3.152					132,525
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	217,271
01-28-940	OFFICE/CLERICAL	1.000	2,080.00	1.92	1.92	1.92	3,991
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	59,960
01-28-990	DIRECTOR/SUPERVISOR	0.716	1,488.67	24.90	24.90	24.90	37,065
ACTIVITY CODE 28 TOTAL		1.716					318,287

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	21.232	934,750
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
11-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	104,299
ACTIVITY CODE 27 TOTAL		0.000					104,299
PROGRAM TOTAL		0.000					104,299

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
14-27-910	AIDES	0.667	1,388.53	15.16	13.19	10.10	14,019
ACTIVITY CODE 27 TOTAL		0.667					14,019
PROGRAM TOTAL		0.667					14,019

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.877	1,822.70	16.07	16.07	16.07	29,291
ACTIVITY CODE 21 TOTAL		0.877					29,291
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,264
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
21-27-910	AIDES	7.660	15,929.94	15.21	13.00	10.88	173,357
ACTIVITY CODE 27 TOTAL		7.660					183,621
PROGRAM TOTAL		8.537					212,912

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-910	AIDES	0.727	1,511.95	14.59	14.59	14.59	22,059
ACTIVITY CODE 26 TOTAL		0.727					22,059
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,198
24-27-910	AIDES	12.012	24,980.69	15.21	13.00	11.28	281,885
ACTIVITY CODE 27 TOTAL		12.012					288,083
PROGRAM TOTAL		12.739					310,142

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
29-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
ACTIVITY CODE 25 TOTAL		0.000					20,000
PROGRAM TOTAL		0.000					20,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.174	363.85	16.12	14.11	16.03	5,834
ACTIVITY CODE 21 TOTAL		0.174					5,834
PROGRAM TOTAL		0.174					5,834

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	1.031	2,143.65	13.20	13.20	8.54	18,305
ACTIVITY CODE 27 TOTAL		1.031					18,305
PROGRAM TOTAL		1.031					18,305

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.250	520.00	17.57	17.57	17.57	9,136
ACTIVITY CODE 21 TOTAL		0.250					9,136
51-27-910	AIDES	9.262	19,257.90	15.16	13.00	11.32	217,941
51-27-940	OFFICE/CLERICAL	0.016	33.98	16.07	16.07	16.07	546
ACTIVITY CODE 27 TOTAL		9.278					218,487
PROGRAM TOTAL		9.528					227,623

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-940	OFFICE/CLERICAL	0.250	520.00	17.57	17.57	17.57	9,136
ACTIVITY CODE 21 TOTAL		0.250					9,136
PROGRAM TOTAL		0.250					9,136

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.828	1,722.85	15.88	15.88	15.88	27,359
ACTIVITY CODE 21 TOTAL		0.828					27,359
53-24-940	OFFICE/CLERICAL	0.783	1,628.22	15.73	15.73	15.73	25,612
ACTIVITY CODE 24 TOTAL		0.783					25,612
53-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	177
53-27-910	AIDES	1.077	2,237.87	15.21	13.25	10.95	24,494
ACTIVITY CODE 27 TOTAL		1.077					24,671
PROGRAM TOTAL		2.688					77,642

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.681	1,416.30	17.57	15.36	16.17	22,903
ACTIVITY CODE 21 TOTAL		0.681					22,903
55-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,276
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,199
55-27-910	AIDES	10.735	22,320.53	15.45	13.20	10.28	229,479
ACTIVITY CODE 27 TOTAL		10.735					236,954
PROGRAM TOTAL		11.416					259,857

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
62-24-960	PROFESSIONAL	0.330	686.40	34.78	34.78	34.78	23,874
ACTIVITY CODE 24 TOTAL		0.330					23,874
PROGRAM TOTAL		0.330					23,874

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-910	AIDES	0.333	693.33	20.69	20.69	20.69	14,345
64-27-960	PROFESSIONAL	0.330	686.40	34.78	34.78	34.78	23,874
ACTIVITY CODE 27 TOTAL		0.663					38,219
PROGRAM TOTAL		0.663					38,219

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.681	1,416.30	17.57	15.36	16.17	22,903
ACTIVITY CODE 21 TOTAL		0.681					22,903
65-27-910	AIDES	8.017	16,667.86	15.36	13.20	11.68	194,607
65-27-940	OFFICE/CLERICAL	0.295	614.22	13.20	13.20	13.20	8,108
ACTIVITY CODE 27 TOTAL		8.312					202,715
PROGRAM TOTAL		8.993					225,618

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-24-910	AIDES	0.371	770.02	20.33	20.33	20.33	15,654
ACTIVITY CODE 24 TOTAL		0.371					15,654
68-27-910	AIDES	0.754	1,567.49	15.68	15.68	15.68	24,578
68-27-960	PROFESSIONAL	0.340	707.20	34.78	34.78	34.78	24,597
ACTIVITY CODE 27 TOTAL		1.094					49,175
PROGRAM TOTAL		1.465					64,829

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-21-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	22.00	19.00	20.50	85,280
ACTIVITY CODE 21 TOTAL		2.000					85,280
69-27-960	PROFESSIONAL	1.000	2,080.00	18.00	18.00	18.00	37,440
ACTIVITY CODE 27 TOTAL		1.000					37,440
PROGRAM TOTAL		3.000					122,720

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000					2,000
PROGRAM TOTAL		0.000					2,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-24-960	PROFESSIONAL	0.717	1,490.53	20.17	20.17	20.17	30,064
ACTIVITY CODE 24 TOTAL		0.717					30,064
79-27-910	AIDES	2.058	4,278.98	18.00	13.20	10.87	46,516
79-27-940	OFFICE/CLERICAL	0.870	1,809.18	16.12	16.12	16.12	29,164
ACTIVITY CODE 27 TOTAL		2.928					75,680
PROGRAM TOTAL		3.645					105,744

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	25.07	21.85	23.46	97,594
ACTIVITY CODE 12 TOTAL		2.000					97,594
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,583
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,800
97-13-940	OFFICE/CLERICAL	3.600	7,488.00	24.77	20.50	23.81	178,277
97-13-960	PROFESSIONAL	3.000	6,240.00	51.86	3.24	25.26	157,643
ACTIVITY CODE 13 TOTAL		6.600					343,303
97-14-940	OFFICE/CLERICAL	2.200	4,576.00	24.27	20.50	23.06	105,527
97-14-960	PROFESSIONAL	1.000	2,080.00	40.87	40.87	40.87	85,000
ACTIVITY CODE 14 TOTAL		3.200					190,527
97-61-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,617
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	33.67	33.67	33.67	70,026
ACTIVITY CODE 61 TOTAL		1.000					75,643
97-62-970	SERVICE WORKERS	2.000	4,160.00	19.30	18.66	18.98	78,957
ACTIVITY CODE 62 TOTAL		2.000					78,957
97-63-970	SERVICE WORKERS	20.000	41,600.00	18.66	16.35	16.58	689,624
ACTIVITY CODE 63 TOTAL		20.000					689,624
97-64-920	CRAFTS/TRADES	1.000	2,080.00	20.02	20.02	20.02	41,642
97-64-970	SERVICE WORKERS	2.000	4,160.00	19.10	19.10	19.10	79,456
ACTIVITY CODE 64 TOTAL		3.000					121,098
97-72-980	TECHNICAL	1.000	2,080.00	29.69	29.69	29.69	61,760
ACTIVITY CODE 72 TOTAL		1.000					61,760
PROGRAM TOTAL		38.800					1,658,506

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.747	1,553.97	15.68	15.68	15.68	24,366
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	31.04	31.04	31.04	64,562
ACTIVITY CODE 41 TOTAL		1.747					88,928
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,276
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,528
98-44-910	AIDES	0.008	15.70	13.84	13.84	13.82	217
98-44-950	OPERATORS	0.022	47.01	13.84	13.84	13.85	651
98-44-970	SERVICE WORKERS	16.143	33,577.77	15.18	13.64	12.73	427,525
ACTIVITY CODE 44 TOTAL		16.173					446,197
PROGRAM TOTAL		17.920					535,125

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	31.04	31.04	31.04	64,562
ACTIVITY CODE 51 TOTAL		1.000					64,562
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,660
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,644
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88,000
99-52-950	OPERATORS	7.871	16,361.80	17.14	7.74	14.59	238,718
ACTIVITY CODE 52 TOTAL		7.871					336,022
99-53-920	CRAFTS/TRADES	0.800	1,664.00	19.40	19.40	19.40	32,282
99-53-950	OPERATORS	1.200	2,496.00	19.40	17.64	17.93	44,762
ACTIVITY CODE 53 TOTAL		2.000					77,044
PROGRAM TOTAL		10.871					477,628

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
(0) Debit Transfers	167,948	XXXXX	230,063	XXXXX	217,517	XXXXX
(1) Credit Transfers	-167,948	XXXXX	-230,063	XXXXX	-217,517	XXXXX
(2) Certificated Salaries	13,780,811	40.10	13,587,513	39.82	14,147,584	39.97
(3) Classified Salaries	5,836,198	16.98	5,486,612	16.08	5,448,782	15.39
(4) Employee Benefits and Payroll Taxes	7,570,454	22.03	7,045,170	20.65	7,040,969	19.89
(5) Supplies and Materials	3,053,496	8.89	3,688,377	10.81	3,757,924	10.62
(7) Purchased Services	3,527,930	10.27	3,777,110	11.07	4,380,822	12.38
(8) Travel	199,070	0.58	202,547	0.59	210,353	0.59
(9) Capital Outlay	394,008	1.15	336,595	0.99	407,045	1.15
TOTAL EXPENDITURES	34,361,967	100.00	34,123,924	100.00	35,393,479	100.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	19,572,316	56.96	20,351,472	59.64	21,206,602	59.92
28 Extracur	761,616	2.22	727,580	2.13	921,691	2.60
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	20,333,932	59.18	21,079,052	61.77	22,128,293	62.52
TEACHING SUPPORT						
22 Lrn Resrc	582,943	1.70	515,667	1.51	417,326	1.18
24 Guid/Coun	1,194,353	3.48	1,194,343	3.50	1,116,952	3.16
25 Pupil M/S	55,190	0.16	101,739	0.30	26,790	0.08
26 Health	760,446	2.21	816,493	2.39	817,103	2.31
TOTAL TEACHING SUPPORT	2,592,933	7.55	2,628,242	7.70	2,378,171	6.72
OTHER SUPPORT ACTIVITIES						
42 Food	839,991	2.44	850,000	2.49	841,039	2.38
44 Operation	870,839	2.53	858,766	2.52	810,863	2.29
49 Transfers	-9,197	-0.03	-37,500	-0.11	-41,500	-0.12
52 Operation	637,699	1.86	718,322	2.11	667,548	1.89
53 Maintnce	195,252	0.57	203,025	0.59	203,281	0.57
56 Insurance	0	0.00	12,000	0.04	12,000	0.03
59 Transfers	-122,183	-0.36	-161,608	-0.47	-145,062	-0.41
62 Grnd Mnt	266,549	0.78	211,231	0.62	196,684	0.56
63 Oper Bldg	1,231,414	3.58	1,186,570	3.48	1,141,044	3.22
64 Maintnce	531,431	1.55	341,312	1.00	654,494	1.85
65 Utilities	868,478	2.53	829,450	2.43	829,450	2.34
67 Bldg Secu	120,354	0.35	75,000	0.22	75,000	0.21
68 Insurance	152,056	0.44	209,500	0.61	209,500	0.59
72 Info Sys	1,102,974	3.21	697,757	2.04	697,407	1.97
73 Printing	17,757	0.05	13,600	0.04	13,600	0.04
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	1,799	0.01	8,045	0.02	8,045	0.02
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	23,000	0.07	23,000	0.06
TOTAL OTHER SUPPORT ACTIVITIES	6,705,212	19.51	6,038,470	17.70	6,196,393	17.51

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	1,745,262	5.08	1,591,697	4.66	1,492,012	4.22
TOTAL UNIT ADMINISTRATION	1,745,262	5.08	1,591,697	4.66	1,492,012	4.22
CENTRAL ADMINISTRATION						
11 Bd of Dir	62,717	0.18	89,700	0.26	89,700	0.25
12 Supt Off	386,535	1.12	347,460	1.02	338,054	0.96
13 Busns Off	570,478	1.66	587,693	1.72	554,012	1.57
14 HR	512,891	1.49	499,736	1.46	447,659	1.26
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	1,095,759	3.19	909,034	2.66	1,423,873	4.02
41 Supervisn	136,854	0.40	134,336	0.39	131,370	0.37
51 Supervisn	100,066	0.29	88,950	0.26	88,553	0.25
61 Supv Bldg	119,327	0.35	129,554	0.38	125,389	0.35
TOTAL CENTRAL ADMINISTRATION	2,984,628	8.69	2,786,463	8.17	3,198,610	9.04
TOTAL EXPENDITURES	34,361,967	100.00	34,123,924	100.00	35,393,479	100.00

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	196.843	84.27	59.609	38.72
28 Extracurricular	1.000	0.43	1.716	1.11
TOTAL TEACHING ACTIVITIES	197.843	84.70	61.325	39.83
TEACHING SUPPORT				
22 Learning Resources	4.506	1.93	0.595	0.39
24 Guidance and Counseling	9.500	4.07	2.201	1.43
25 Pupil Management and Safety			0.000	0.00
26 Health/Related Services	5.500	2.35	3.846	2.50
TOTAL TEACHING SUPPORT	19.506	8.35	6.642	4.31
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations			16.173	10.51
52 Operations			7.871	5.11
53 Maintenance			2.000	1.30
62 Grounds--Maintenance			2.000	1.30
63 Operation of Buildings			20.000	12.99
64 Maintenance			3.000	1.95
72 Information Systems	0.000	0.00	1.000	0.65
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	52.044	33.81
UNIT ADMINISTRATION				
23 Principal's Office	7.000	3.00	12.450	8.09
TOTAL UNIT ADMINISTRATION	7.000	3.00	12.450	8.09
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.43	2.000	1.30
13 Business Office			6.600	4.29
14 Human Resources	1.000	0.43	3.200	2.08
21 Supervision - Instruction	7.231	3.10	5.941	3.86
41 Supervision - Nutrition Services			1.747	1.13
51 Supervision - Transportation			1.000	0.65
61 Supervision - Building			1.000	0.65
TOTAL CENTRAL ADMINISTRATION	9.231	3.95	21.488	13.96
TOTAL FTE STAFF	233.580	100.00	153.949	100.00

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Toppenish School District No.202

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	1,070,000	0	1,070,000	47.00	502,900
Spring 2011	1,091,000	0	1,091,000	53.00	578,230
1100 TOTAL LOCAL TAXES:					1,081,130

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Toppenish School District No.202

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES			
100 General Student Body	87,516	115,000	115,000
200 Atheltics	43,947	46,000	46,000
300 Classes	17,061	28,000	28,000
400 Clubs	36,113	31,500	31,500
600 Private Moneys	3,426	7,000	7,000
A. TOTAL REVENUES	188,063	227,500	227,500
EXPENDITURES			
100 General Student Body	76,342	102,000	102,000
200 Atheltics	57,709	52,000	52,000
300 Classes	17,221	27,000	27,000
400 Clubs	32,881	27,500	27,500
600 Private Moneys	5,424	7,000	7,000
B. TOTAL EXPENDITURES	189,577	215,500	215,500
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-1,514	12,000	12,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		XXXXX	0
G.L.890 Unassigned Fund Balance	120,018	150,000	150,000
D. TOTAL BEGINNING FUND BALANCE	120,018	150,000	150,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	118,504	162,000	162,000
G.L.890 Unassigned Fund Balance		XXXXX	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	118,504	162,000	162,000

Continued

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Toppenish School District No.202
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	600,124	620,000	595,620
2000 Local Nontax Support	13,086	8,000	8,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	608,729	380,000	400,000
9000 Other Financing Sources	575,000	775,000	200,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,796,939	1,783,000	1,203,620
EXPENDITURES			
Matured Bond Expenditures	780,000	765,000	805,000
Interest on Bonds	825,399	793,000	762,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	1,605,399	1,558,000	1,567,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	191,540	225,000	-363,380
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	531,674	500,000	948,000
F. TOTAL BEGINNING FUND BALANCE	531,674	500,000	948,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	723,214	725,000	584,620
G.L.890 Unassigned Fund Balance	XXXXX	XXXXX	0

Continued

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	723,214	725,000	584,620

Toppenish School District No.202

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Taxes	600,124	620,000	595,620
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	600,124	620,000	595,620
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	13,086	8,000	8,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	13,086	8,000	8,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	608,729	380,000	400,000
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	608,729	380,000	400,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	575,000	775,000	200,000
9000 TOTAL OTHER FINANCING SOURCES	575,000	775,000	200,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,796,939	1,783,000	1,203,620

Toppenish School District No.202

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	620,000	0	620,000	47.00	291,400
Spring 2011	574,000	0	574,000	53.00	304,220
1100 TOTAL LOCAL TAXES:					595,620

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
04-02-1999	10,000,000	6,895,000
06-15-2006	10,800,000	10,605,000
05-15-2003	1,400,000	915,000
TOTAL VOTED BONDS	22,200,000	18,415,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
TOTAL ALL BONDS	22,200,000	18,415,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	46,182	35,000	37,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	7,880,698	1,000,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,926,880	1,035,000	37,000
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	7,958,606	1,670,000	400,000
30 Equipment	283,675	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	1,816	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	8,244,097	1,670,000	400,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	150,000	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-467,217	-635,000	-363,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	1,259,872	945,000	1,200,000
F. TOTAL BEGINNING FUND BALANCE	1,259,872	945,000	1,200,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	0	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	792,656	310,000	837,000
G.L.890 Unassigned Fund Balance	XXXXX	XXXXX	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	792,656	310,000	837,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	42,222	20,000	20,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	3,960	15,000	17,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	46,182	35,000	37,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	1,000,000	0
4130 State Funding Assistance, Paid Direct to Districts	7,880,698	0	0
4166 Student Achievement	0	0	0
4230 State Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	7,880,698	1,000,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,926,880	1,035,000	37,000

Toppenish School District No.202

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Miscellaneous Projects	400,000	0	400,000	0	0	0	0	0	0	0
TOTAL EXPENDITURES	400,000	0	400,000	0	0	0	0	0	0	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Toppenish School District No.202

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	3,200	2,000	2,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	89,093	91,000	90,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	92,293	93,000	92,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	92,293	93,000	92,000
EXPENDITURES			
Program 97 Districtwide Support			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
Program 99 Pupil Transportation			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	240,000	122,000
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
D. TOTAL EXPENDITURES	0	240,000	122,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	92,293	-147,000	-30,000
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	64,238	156,000	39,000
H. TOTAL BEGINNING FUND BALANCE	64,238	156,000	39,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	156,531	9,000	9,000
G.L.890 Unassigned Fund Balance	XXXXX	XXXXX	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	156,531	9,000	9,000

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Toppenish School District No.202**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Toppenish School District No.202

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

County - 39 Yakima

Superintendent of Public Instruction

Feb 02 2011 12:10

202 Toppenish School District

F - 203 - I SUMMARY

Educational Service District 105

ACCOUNT #	ACCOUNT TITLE		AMOUNT
1400	Local In-Lieu-Of Taxes (A24)	\$	0.00
1600	County Administered Forests (A25)	\$	0.00
3100	Apportionment (M52)	\$	16,740,165.42
3121	Special Education, Gen Apportionment (N11)	\$	476,280.71
3600	State Forests (A26)	\$	0.00
4121	Special Education (N7)	\$	1,871,283.72
4155	Learning Assistance Program (O7)	\$	1,379,415.67
4165	Transitional Bilinual (P1)	\$	1,039,172.43
4174	Highly Capable (R1)	\$	31,004.62
4198	School Food Service (S5)	\$	63,990.00
4199	Transportation - Operations (I4)	\$	490,000.00
4499	Transportation Reimbursement (J1)	\$	90,000.00
5400	Federal In-Lieu-of Taxed (A27)	\$	0.00
5500	Federal Forest (A28)	\$	100,000.00

County - 39 Yakima

Superintendent of Public Instruction

Feb 02 2011 12:10

202 Toppenish School District

F - 203 - II ASSUMPTIONS

Educational Service District 105

	Item Number	Amount	Item code
A. ACCOUNT 3100 - Apportionment			
Base enrollment counts - Average annual FTE - 2010-2011			
K ENROLLMENT - HALF YEAR R&N	150	0.00	(A1)
K ENROLLMENT - FULL YEAR R&N	151	0.00	(A3)
GRADES 1-3 ENROLL - R&N PLANT	152	0.00	(A5a)
GRADE 4 ENROLL - R&N PLANT	335	0.00	(A5b)
GRADES 5-6 ENROLL - R&N PLANT	340	0.00	(A5c)
GRADES 7-8 ENROLL - R&N PLANT	153	0.00	(A10)
KINDERGARTEN-HALF YEAR TOTAL	154	0.00	(A2)
KINDERGARTEN-FULL YEAR TOTAL	155	156.00	(A4)
GRADE 1 PUBLIC FTE	80	289.00	(A6a1)
GRADE 2 PUBLIC FTE	81	332.00	(A6a2)
GRADE 3 PUBLIC FTE	82	298.00	(A6a3)
GRADES 1-3 PVT/HOME FTE	157	0.00	(A6b)
GRADE 4 PUBLIC FTE TOT	336	282.00	(A7a)
GRADE 4 PVT/HOME FTE	337	0.00	(A7b)
GRADE 5 PUBLIC FTE	83	275.00	(A8a5)
GRADE 6 PUBLIC FTE	84	250.00	(A8a6)
GRADES 5-6 PVT/HOME FTE	159	0.00	(A9)
GRADE 7 PUBLIC FTE	85	259.00	(A11a7)
GRADE 8 PUBLIC FTE	86	287.00	(A11a8)
GRADES 7-8 PVT/HOME FTE	161	0.00	(A12)
GRADE 9 INCL VOC FTE	87	306.00	(A13a9)
GRADE 10 INCL VOC FTE	88	264.00	(A13a10)
GRADE 11 INCL VOC FTE	89	181.00	(A13a11)
GRADE 12 INCL VOC FTE	90	168.00	(A13a12)
GRDS 9-12 PVT/HOME FTE	163	0.00	(A14)
RUNNING START NONVOC FTE	182	0.00	(A15)
RUNNING START VOC FTE	183	0.00	(A16)
TOTAL BASE ENROLLMENT (A2 THROUGH A16)	167	3,347.00	(A17)

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GRADES 9-12 REG VOC-SEC	164	130.00	(A18)
GRADES 9-12 SKILLS CENTER	165	0.00	(A19)
K-3 FTE IN EXCSS OF MNTHLY CT	168	0.00	(A21)
GRADE 4 FTE IN EXCSS OF MNTHLY CT	177	0.00	(A29)
K-12 FTE IN EXCESS OF MNTHLY	169	0.00	(A22)
OCT. 1 2010 BUILDING HEADCOUNT FOR FIRE PROTECTION DISTRICT PAYMENT	170	0.00	(A23)
Local deductible revenue sources (General fund)			
1400 LOCAL IN-LIEU-OF TAXES	171	0.00	(A24)
1600 COUNTY ADMINISTERED FORESTS	172	0.00	(A25)
3600 STATE FORESTS	173	0.00	(A26)
5400 FEDERAL IN-LIEU-OF TAXES	174	0.00	(A27)
5500 FEDERAL FORESTS	175	100,000.00	(A28)
Additional BEA Certificated instructional staff in grades K-4			
ADD. BEA CERT. INSTR. UNITS	178	0.000	(A30)
ADD. BEA CERT. ADMIN. UNITS	179	0.000	(A31)
RATIO BEA CIS K-3	180	0.05320	(A32)
RATIO BEA CIS GRADE 4	186	0.04743	(A39)
AVERAGE CIS LEAP1	181	1.45100	(A33)
COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011			
MINUS BEA ALLOCATION REDUCED OR DELAYED	341	0.00	(A34)
SKILLS CENTER SUMMER PROGRAM DOLLAR ALLOCATIONS (JULY & AUGUST 2011)	176	0.00	(A35)

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	Item Number	Amount	Item code
FULL DAY KINDERGARTEN ALLOCATION	188	820,000.00	(A38)
PROGRAM 31 CIS LEAP1	185	1.66000	(A37)
B. ACCOUNT 4121 - Special Education			
2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES 0 - PRE K	201	60.00	(B1)
2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES K - 21	202	348.00	(B2)
ADJUST TO RESIDENT BEA	203	0.00	(B3)
STATE SAFETY NET AWARD	204	0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE	205	0.00	(B5)
FOSTER CARE	206	0.00	(B6)
2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE	207	0.00	(B7)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION	208	34.60	(B8)
C. ACCOUNT 4155 - Learning Assistance Program			
2009-10 ESTIMATED GRADES K THROUGH 12 FTE ENROLLMENT	209	3,223.00	(C1)
2009-2010 Estimated Bilingual Percent	210	33.94	(C2)
D. ACCOUNT 4165 - Transitional Bilinual			
4165 EST TRANSITIONL BILINGUAL PUPIL	213	1,173.00	(D1)
F. ACCOUNT 4174 - Highly Capable			
4174 ENTER "1" IF HIGHLY CAPABLE PR	215	1	(F1)

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	Item Number	Amount	Item code
H. ACCOUNT 4198 - School Food Service			
4198 ESTIMATED NUMBER OF 2010-11 REIMBURSABLE STUDENT LUNCHESES SERVED	217	490,000	(H1)
4198 ESTIMATED NUMBER OF 2010-11 FREE AND REDUCED PRICE STUDENT BREAKFASTS SERVED	376	251,000	(H2)
4198 ESTIMATED NUMBER OF 2010-11 REDUCED PRICE ONLY STUDENT BREAKFASTS SERVED	375	17,000	(H3)
4198 ESTIMATED NUMBER OF 2010-11 GRADES K-3 REDUCED PRICE ONLY STUDENT LUNCHESES SERVED	374	21,000	(H4)
I. ACCOUNT 4199 - Transportation - Operations			
2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	218	490,000.00	(I1)
2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	377	0.00	(I2)
J. ACCOUNT 4499 - Transportation Reimbursement			
2010-11 PROGRAM 4499 ALLOCATION TRANSP. DEPRECIATION	219	90,000.00	(J1)
K. Optional - 2011 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197	381	6,513,953.58	(K1)
LEVY AUTHORITY TRANSFERS FOR INTERDISTRICT COOPERATIVE PROGRAMS (SERVING DISTRICT = NEGATIVE, SENDING DISTRICT = POSITIVE)	382	39,674.00	(K2)
LEVY AUTHORITY TRANSFERS BETWEEN HIGH AND NONHIGH SCHOOLS (HIGH DISTRICT = NEGATIVE, NONHIGH DISTRICT = POSITIVE)	383	0.00	(K3)
DISTRICT 2009 ADJUSTED ASSESSED VALUATION FOR 2010 LEVIES	384	596,778,694	(K4)

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	Item Number	Amount	Item code
STATEWIDE AVERAGE 14% LEVY RATE FOR 2011 (\$/1000)	385	1.270	(K5)
ANTICIPATED 2011 M&O LEVY AMOUNT	387	1,091,000.00	(K6)
REDUCTION FOR REVENUES IN THE LEVY BASE RECEIVED AS A FISCAL AGENT	388	0.00	(K7)
L. Optional - 2012 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197	481	6,513,953.58	(L1)
PERCENT INCREASE IN BEA PER PUPIL 2010-11 TO 2011-2012	482	4.000	(L2)
+/- LEVY TRANS NONRESIDENT PUPILS	483	39,674.00	(L3)
+/- LEVY TRANS NONHIGH PUPILS	484	0.00	(L4)
DISTRICT 2010 ADJUSTED ASSESSED VALUATION FOR 2011 LEVIES	485	596,778,694	(L5)
STATE AVG 14% LEVY RATE 2012	486	1.270	(L6)
ANTICIPATED 2012 M&O LEVY AMOUNT	487	1,113,000	(L7)
LEA PRORATION FACTOR	488	100.00	(L8)
PERCENTAGE CHANGE IN THE IMPLICIT PRICE DEFLATOR FOR 2010	489	2.00	(L9)
FEDERAL REVENUES FOR ELEMENTARY & SECONDARY PROGRAMS FOR 2009-10 FROM REPORT F-196	490	899,977.09	(L10)
ADDITIONAL I-728 STUDENT ACHIEVEMENT	471	0.00	(L11)
ADDITIONAL I-732 SALARY INCR	472	0.00	(L12)
FISCAL AGENT REVENUE	473	0.00	(L13)
MIDDLE SCHOOL VOC & FULL DAY KINDERGARTEN FOR 2010-11	474	775,479.95	(L14)

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 M. 3100 - Apportionment

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CALCULATION OF 100% BEA CERTIFICATED AND CLASSIFIED STAFF UNITS - 2010-2011

ALLOCATED K-3 CIS RATIO (Greater of A32 or .049)	0.05320	(M1a)
ALLOCATED GRADE 4 CIS RATIO (Greater of A39 or .046)	0.04743	(M1b)

BASIC CERTIFICATED STAFF UNITS

INSTRUCTIONAL GRADES K-4 (((A2 + A4 + A6a + A6b + (A21 * 1.1)) * M1a) + ((A7a + A7b) + (A29 * 1.1)) * M1b)	70.565	(M1)
INSTRUCTIONAL GRADES 5-12 (A8 + A9 + A11 + A12 + A13 + A14 - A18 - A19 + ((A22 - A29) * 1.1) * 0.046)	85.560	(M2)
ADMINISTRATIVE (A17 - A15 - A16 - A18 - A19 + (A22 * 1.1) * 0.004)	12.868	(M3)

BONUS UNITS --SMALL DISTRICT AND R&N PLANT--K-8 NOT MORE THAN 100 FTE

5 OR FEWER FTE INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5.000000000) THEN (IF (A10 = 0.000000000) THEN (1.760000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.680000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio))) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5.000000000) THEN (IF (A11 = 0.000000000) THEN (1.760000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.680000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio))))	0.000	(M4)
5 OR FEWER FTE ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 5) THEN ((IF (A10 = 0) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5) THEN ((IF (A11 = 0) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio))))	0.000	(M5)

BETWEEN 5 AND 25 FTE AND

K-6 ONLY: INSTRUCTIONAL (A11 + A12 IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25.000000000) AND (A10 = 0.000000000) THEN (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25.000000000) THEN (1.760000000 + (((A1 + A3 + A5a + A5b) + A5c - 5.000000000) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25.000000000) THEN (1.760000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.000000000) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25.000000000) AND ((A11 + A12) = 0.000000000) THEN (1.760000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.000000000) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))	0.000	(M6)
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BETWEEN 5 AND 25 FTE AND

K-6 ONLY: ADMINISTRATIVE (((A11 + A12) = 0) OR (A10 = 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * 0.004))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000 (M7)

K-7 OR 8: INSTRUCTIONAL (A11 + A12 IF ((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25.0000000000) AND (A10 > 0.0000000000) THEN (1.6800000000 + (((A1 + A3 + A5a + A5b) + A5c) + A10 - 5.0000000000) * 0.1000000000) - ((A1 + A3 + A5) * M1a + A5b * M1b) - ((A5c - A10) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25.0000000000) AND ((A11 + A12) > 0.0000000000) THEN (1.6800000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 - 5.0000000000) * 0.1000000000) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio))

0.000 (M8)

K-7 OR 8: ADMINISTRATIVE (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000 (M9)

OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

GRADES K-6 LESS THAN 60 FTE:\1_ INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100.0000000000) THEN (IF ((A1 + A3 + A5a + A5b) + A5c < 60.0000000000) THEN (2.7600000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100.0000000000) THEN (IF ((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 < 60.0000000000) THEN (2.7600000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))

0.000 (M10)

GRADES K-6 LESS THAN 60 FTE: ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio))))

0.000 (M11)

GRADES 7-8 LESS THAN 20 FTE: INSTRUCTIONAL (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.76 + (((A1 + A3 + A5a + A5b) + A5c) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5a + A5b) * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((1.76 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000 (M12)

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OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

GRADES 7-8 LESS THAN 20 FTE: ADMINISTRATIVE (IF (A10 > 0) THEN (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100) THEN (IF (A10 < 20) THEN ((0.08 - (A10 * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN (A11 + A12 IF ((A11 + A12) < 20) THEN ((0.08 - ((A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0)) 0.000 (M13)

BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE

NOT MORE THAN 300 FTE: INSTRUCTIONAL _2 (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (9 - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (A13 + A14 <= 300) THEN (9 + (((A13 + A14) - 60) / 43.5 * 0.8732) - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio))) ELSE (0)) 0.000 (M14)

NOT MORE THAN 300 FTE: ADMINISTRATIVE (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (0.5 - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)) ELSE IF (A13 + A14 <= 300) THEN (0.5 + (((A13 + A14) - 60) / 43.5 * 0.1268) - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio))) ELSE (0)) 0.000 (M15)

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180: (IF ((A13 + A14) = 0) AND (A17 < 180) THEN ((A11 + A12 IF ((A11 + A12) > 0) AND (A17 > 70) THEN (0.5) ELSE IF ((A11 + A12) = 0) AND (A17 > 50) THEN (0.5)))) 0.000 (M16)

ADDITIONAL BEA CERTIFICATED INSTRUCTIONAL UNITS (A30) 0.000 (M17)

ADDITIONAL BEA CERTIFICATED ADMINISTRATIVE UNITS (A31) 0.000 (M18)

K-12 CERTIFICATED (EXCLUDES VOC.) (M1 + M2 + M3 + M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11 + M12 + M13 + M14 + M15 + M16 + M17 + M18) 168.993 (M19)

VOCATIONAL UNITS

VOCATIONAL UNITS INSTRUCTIONAL (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 6.133 (M20)

VOCATIONAL UNITS ADMINISTRATIVE (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 0.533 (M21)

SKILLS CENTER UNITS

SKILLS CENTER UNITS INSTRUCTIONAL (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 0.000 (M22)

SKILLS CENTER UNITS ADMINISTRATIVE (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 0.000 (M23)

TOTAL BEA CERTIFICATED INSTRUCTIONAL UNITS (M1 + M2 + M4 + M6 + M8 + M10 + M12 + M14 + M16 + M17 + M20 + M22) 162.259 (M24)

TOTAL BEA CERTIFICATED ADMINISTRATIVE UNITS (M3 + M5 + M7 + M9 + M11 + M13 + M15 + M18 + M21 + M23) 13.401 (M25)

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CLASSIFIED STAFF UNITS

BASIC CLASSIFIED STAFF UNITS (IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) = 0) THEN (((((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) / 2.94)))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) THEN (((((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A1 + A3 + A5a + A5b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94)))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) = 0) THEN (((((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + (((A2 + A4 + A6a + A6b) + A7a + A7b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94)))) IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0))	56.970	(M26)
TOTAL BEA FORMULA CLASSIFIED STAFF UNITS (M26 + M27)	56.970	(M28)

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

CERT. INSTR. STAFF ALLOCATION - MAINT.: (M24 * LEAP 2 Salary * A33)	8,016,166.43	(M32)
CERT. INSTR. STAFF ALLOCATION - INCR.: ((M24 * LEAP 2 Salary * A33 * 1) - M32)	0.00	(M33)
CERT. ADMIN. STAFF ALLOCATION - MAINT.: (M25 * LEAP 2 SALARY * 1)	840,692.44	(M34)
#2 2010-11 ADMINISTRATIVE AVERAGE SALARY ((M25 * LEAP 2 SALARY * 01 * 1) - M34)	0.00	(M35)
CLASS. STAFF ALLOCATION - MAINT.: (M28 * I LEAP DOCUMENT #2 2008-09 CLASSIFIED AVERAGE SALARY)	1,815,355.83	(M36)
CLASS. STAFF ALLOCATION - INCR.: ((M28 * ILEAP DOCUMENT #2 2009-10 CLASSIFIED AVERAGE SALARY * 1) - M36)	0.00	(M37)
INSURANCE BENEFITS : CERT. : (M28 * 1.1520 * 9216.00)	1,618,881.88	(M38)
INSURANCE BENEFITS : CLASS. : (M28 * 1.1520 * 9216.00)	604,843.18	(M39)
MANDATED BENEFITS : CERT. MAINT.: ((M32 + M34) * 0.1443)	1,278,044.74	(M40)
MANDATED BENEFITS : CERT. INCR.: ((M33 + M35) * 0.1379)	0.00	(M41)
MANDATED BENEFITS : CLASS. MAINT.: (M36 * 0.1659)	301,167.53	(M42)
MANDATED BENEFITS : CLASS. INCR.: (M37 * 0.1309)	0.00	(M43)
NONEMPLOYEE - RELATED COSTS : K12 UNITS (M19 * 10424.00)	1,761,585.74	(M44)
NONEMPLOYEE - RELATED COSTS : VOC UNITS ((M20 + M21) * 25399.00)	169,326.67	(M45)
NONEMPLOYEE - RELATED COSTS : SKILLS UNITS ((M22 + M23) * 19705.00)	0.00	(M46)
SUBSTITUTE TEACHER ALLOCATION : CERT INSTR. UNITS (M24 * 607.44 * 0.9170)	90,381.68	(M47)
ALLOCATION FOR RUNNING START STUDENTS: ((A15 * 4938) + (A16 * 5812))	0.00	(M48)
TOTAL GUARANTEED ENTITLEMENT ((M32 + M33 + M34 + M35 + M36 + M37 + M38 + M39 + M40 + M41 + M42 + M43 + M44 + M45 + M46 + M47 + M48) * 100 / 100)	16,496,446.12	(M49)
Average basic educational allocation (BEA) per FTE Student (M49 / A17)	4,928.73	
AVERAGE VOCATIONAL ALLOCATION PER VOC FTE STUDENT ()	5,960.34	(M54)

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COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

Estimated minimum vocational expenditures (Secondary only) ((M54 * A18 * .85) + (A16 * Pg 7 s/c Run start voc * 0.93))	658,617.51	
Average Skills center allocation per skills FTE Student ()	0.00	
AVERAGE BEA PER FTE STUDENT W/O ENHANCEMENT FACTORS WITH K-3 AT 49/1000 ()	4,782.27	(M53)
MINUS LOCAL DEDUCTIBLE REVENUES (A24 + A25 + A26 + A27 + A28)	100,000.00	(M50)
PLUS FIRE DISTRICT PAYMENT (A23 * 1.1000)	0.00	(M51)
TOTAL AMOUNT TO BE PAID SEPT. 2010 - AUG. 2011 IN ACCOUNT 3100 (M49 - M50 + M51 - A34 + A35 + A38 - N11)	16,740,165.42	(M52)

B. 4121 - Special Education

ACCOUNT 4121

2010-11 AGE K-21 RESIDENT SPECIAL EDUCATION PERCENTAGE (B2 / (A17 + B3))	%	0.1040	(N1)
2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE ()		0.00	(B7)
2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT PERCENT (IF (B7 > 0) THEN (N1) ELSE IF (N1 <= Page 8 s/c .127 Sp Ed Max %) THEN (N1) ELSE (Page 8 s/c .127 Sp Ed Max %))	%	0.1040	(N2)
2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT (N2 * (A17 + B3))		348.00	(N3)
AGES 0-PRE K ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN ((B7 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)) ELSE ((M53 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)))		329,976.52	(N4)
AGES K-21 ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN (((B7 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)) ELSE (((M53 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)))		1,541,307.20	(N5)
TOTAL 0-21 ALLOCATION (N4 + N5)		1,871,283.72	(N6)
STATE SAFETY NET AWARD ()		0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE ()		0.00	(B5)
FOSTER CARE ()		0.00	(B6)
TOTAL SPECIAL EDUCATION ALLOCATION ACCOUNT 4121 (N6 + B4 + B5 + B6)		1,871,283.72	(N7)

B. 3121 - Special Education, Gen Apportionment

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)	476,280.71	(N11)
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ACCOUNT 3121

GENERAL APPORTIONMENT GENERATED BY SPECIAL EDUCATION ENROLLMENT (IF (B7 > 0) THEN (B7 * B2) ELSE (M53 * B2))	1,664,229.41	(N8)	
ALLOWANCE FOR DISTRICTWIDE EXPENDITURES - STATE RECOVERY RATE (Page 8 s/c State Recover Rate)	%	20.9000	(N9)
GENERAL APPORTIONMENT FUNDING AVAILABLE FOR INSTRUCTIONAL PROGRAMS (N8 / (1 + N9))	1,376,533.84	(N10)	

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ACCOUNT 3121

PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION ()	%	34.60	(B8)
GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)		476,280.71	(N11)
O. 4155 - Learning Assistance Program			
2009-10 TOTAL FTE STUDENTS (C1) * DISTRICT POVERTY% (C1 * Pg 8 s/c LAP Dis Pov % * Pg 8 s/c LAP rate)		808,190.28	(O1)
(IF (Pg 8 s/c LAP Dis Pov % > Pg 8 s/c LAP Threshold %) THEN ((C1 * (Pg 8 s/c LAP Dis Pov % - Pg 8 s/c LAP Threshold %) * Pg 8 s/c LAP rate)))		444,468.28	(O2)
TOTAL ALLOCATION (O1 + O2)		1,252,658.55	(O3)
(IF (DISTRICT POVERTY% > Pg 8 s/c LAP Threshold %) AND (C2 > 20) THEN (C1 * (C2 - 20) * Pg 8 s/c LAP rate) / 100)		126,757.12	(O6)
TOTAL LEARNING ASSISTANCE PROGRAM ALLOCATION (O3 + O6)		1,379,415.67	(O7)
P. 4165 - Transitional Bilinual			
ELIGIBLE STUDENTS (D1 * Pg 9 s/c Trans Bil Rate)		1,039,172.43	(P1)
R. 4174 - Highly Capable			
TOTAL STUDENTS (A17 * Pg 9 s/c Hi Cap % * Pg 9 s/c Hi Cap Rate)		31,004.62	(R1)
S. 4198 - School Food Service			
TOTAL TYPE A LUNCHES SERVED (H1 * Pg 9 s/c Lunch Rate)		16,856.00	(S1)
TOTAL FREE AND REDUCED PRICE BREAKFASTS SERVED (H2 * Pg 9 s/c Free/Red Breakfast)		33,634.00	(S2)
TOTAL REDUCED PRICE BREAKFASTS SERVED (H3 * Pg 9 s/c Reduced Breakfast)		5,100.00	(S3)
TOTAL REDUCED PRICE GRADE K-3 LUNCHES SERVED (H4 * Pg 9 s/c Reduced Lunch Rate)		8,400.00	(S4)
TOTAL SCHOOL FOOD SERVICE ALLOCATION (S1 + S2 + S3 + S4)		63,990.00	(S5)
I. 4199 - Transportation - Operations			
2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()		490,000.00	(I1)
2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()		0.00	(I2)
TOTAL TRANSPORTATION OPERATIONS (I1 + I2)		490,000.00	(I4)