

CERTIFICATION

As Secretary to the Board of Directors of Toppenish School District School District No. 202 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2020 through August 31, 2021.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 09/09/2020

F-195 TABLE OF CONTENTS

Fiscal Year 2020-2021

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Toppenish School District No.202

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	69,585,413	346,234	2,068,870	12,424,004	158,000
Total Appropriation (Expenditures)	69,770,046	365,686	1,982,600	13,100,000	336,800
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-184,633	-19,452	86,270	-675,996	-178,800
Beginning Total Fund Balance	8,000,000	214,048	1,472,121	2,550,000	180,147
Ending Total Fund Balance	7,815,367	194,596	1,558,391	1,874,004	1,347
SECTION B: EXCESS LEVIES FOR 2021 COLLECTION					
Excess levies approved by voters for 2021 collection	1,400,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	1,400,000	XXXX	1,700,000	1,665,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Toppenish School District No.202

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	4,181.05		4,298.00		4,218.00	
FTE Certificated Employees	249.582		252.855		257.886	
FTE Classified Employees	179.461		203.308		197.817	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	61,304,388		66,440,427		69,585,413	
Total Expenditures	59,458,177		65,542,449		69,770,046	
Total Beginning Fund Balance	5,490,620		7,550,000		8,000,000	
Total Ending Fund Balance	7,336,832		8,397,978		7,815,367	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	26,434,499	44.46	29,140,180	44.46	30,659,132	43.94
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	5,606,364	9.43	5,933,261	9.05	5,932,872	8.50
Vocational Instruction	4,035,380	6.79	4,557,834	6.95	4,702,977	6.74
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	9,032,370	15.19	11,184,797	17.06	12,731,971	18.25
Other Instructional Programs	115,083	0.19	418,675	0.64	1,534,798	2.20
Community Services	376,402	0.63	456,848	0.70	463,484	0.66
Support Services	13,858,080	23.31	13,850,854	21.13	13,744,812	19.70
Total - Program Groups	59,458,177	100.00	65,542,449	100.00	69,770,046	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	32,948,918	55.42	39,651,175	60.50	42,043,257	60.26
Teaching Support	6,616,939	11.13	6,252,144	9.54	8,115,677	11.63
Other Supportive Activities	10,420,031	17.52	10,814,157	16.50	10,496,455	15.04
Building Administration	4,212,807	7.09	3,591,688	5.48	4,229,689	6.06
Central Administration	5,127,067	8.62	5,233,285	7.98	4,884,968	7.00
Total - Activity Groups	59,458,177	100.00	65,542,449	100.00	69,770,046	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	21,852,652	36.75	20,857,681	31.82	23,177,375	33.22
Classified Salaries	9,556,034	16.07	9,860,541	15.04	11,141,940	15.97

Toppenish School District No.202

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	13,647,990	22.95	13,595,741	20.74	13,863,432	19.87
Supplies, Instructional Resources and Noncapitalized Items	4,760,697	8.01	10,794,986	16.47	11,593,509	16.62
Purchased Services	8,865,099	14.91	8,477,598	12.93	8,640,245	12.38
Travel	486,625	0.82	487,693	0.74	600,385	0.86
Capital Outlay	289,079	0.49	1,468,209	2.24	753,160	1.08
Total - Objects	59,458,177	100.00	65,542,449	100.00	69,770,046	100.00

Toppenish School District No.202

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	271.50	284.00	289.00
2. Grade 1	252.10	268.00	278.00
3. Grade 2	285.10	254.00	277.00
4. Grade 3	305.00	288.00	253.00
5. Grade 4	332.50	306.00	283.00
6. Grade 5	311.50	334.00	301.00
7. Grade 6	308.50	309.00	319.00
8. Grade 7	303.60	309.00	294.00
9. Grade 8	299.68	309.00	283.00
10. Grade 9	270.87	333.00	296.00
11. Grade 10	276.74	246.00	243.00
12. Grade 11 (excluding Running Start)	207.40	266.00	209.00
13. Grade 12 (excluding Running Start)	203.75	208.00	218.00
14. SUBTOTAL	3,628.24	3,714.00	3,543.00
15. Running Start	34.81	20.00	0.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	518.00	564.00	675.00
18. TOTAL K-12	4,181.05	4,298.00	4,218.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	249.582	252.855	257.886
2. General Fund FTE Classified Employees /4	179.461	203.308	197.817

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Toppenish School District No.202

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,097,439	1,179,458	1,381,048
2000 Local Nontax Support	496,045	1,564,900	541,900
3000 State, General Purpose	39,935,135	41,808,676	42,892,934
4000 State, Special Purpose	12,052,105	12,351,332	12,700,874
5000 Federal, General Purpose	254,342	55,000	65,000
6000 Federal, Special Purpose	7,228,149	8,097,437	9,361,257
7000 Revenues from Other School Districts	0	0	422,400
8000 Revenues from Other Entities	241,174	1,383,624	2,220,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	61,304,388	66,440,427	69,585,413
EXPENDITURES			
00 Regular Instruction	26,434,499	29,140,180	30,659,132
10 Federal Stimulus	0	0	0
20 Special Education Instruction	5,606,364	5,933,261	5,932,872
30 Vocational Education Instruction	4,035,380	4,557,834	4,702,977
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	9,032,370	11,184,797	12,731,971
70 Other Instructional Programs	115,083	418,675	1,534,798
80 Community Services	376,402	456,848	463,484
90 Support Services	13,858,080	13,850,854	13,744,812
B. TOTAL EXPENDITURES	59,458,177	65,542,449	69,770,046
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	50,000	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,846,212	847,978	-184,633
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	433,960	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Toppenish School District No.202

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	364,122	500,000	500,000
G.L.890 Unassigned Fund Balance	2,046,416	3,850,000	4,063,120
G.L.891 Unassigned to Minimum Fund Balance Policy		3,200,000	3,436,880
F. TOTAL BEGINNING FUND BALANCE	5,490,620	7,550,000	8,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	620,995	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	375,583	500,000	500,000
G.L.890 Unassigned Fund Balance	3,367,345	4,697,978	3,878,487
G.L.891 Unassigned to Minimum Fund Balance Policy	2,972,909	3,200,000	3,436,880
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	7,336,832	8,397,978	7,815,367

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Toppenish School District No.202

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	1,097,439	1,179,458	1,381,048
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	1,097,439	1,179,458	1,381,048
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,025	900	900
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	21,150	34,000	34,000
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	37,592	70,000	60,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	12,815	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	36,929	32,000	42,000
2300 Investment Earnings	151,299	64,000	64,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	44,377	10,000	10,000
2600 Fines and Damages	23,377	1,000	1,000
2700 Rentals and Leases	3,431	3,000	3,000
2800 Insurance Recoveries	43,743	0	0
2900 Local Support Nontax, Unassigned	120,307	50,000	50,000
2910 E-Rate	0	1,300,000	277,000
2998 Local School Food Services-non NSLP	XXXXX	XXXXX	0
2000 TOTAL LOCAL SUPPORT NONTAX	496,045	1,564,900	541,900

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
STATE, GENERAL PURPOSE			
3100 Apportionment	33,498,417	35,472,518	36,306,458
3121 Special Education--General Apportionment	815,748	826,917	676,192
3300 Local Effort Assistance	5,620,970	5,509,241	5,910,284
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	39,935,135	41,808,676	42,892,934
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	17,000
4121 Special Education	4,473,513	4,732,466	4,898,792
4122 Special Ed-Infants and Toddlers-State	396,393	284,257	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	3,088,684	3,256,574	3,168,177
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	510,077	352,621	858,800
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	2,049,175	2,147,043	2,095,812
4174 Highly Capable	109,757	117,989	118,293
4188 Childcare	0	0	0
4198 School Food Services	75,190	84,080	54,000
4199 Transportation--Operations	1,349,316	1,376,302	1,470,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	20,000
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	12,052,105	12,351,332	12,700,874
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	215,920	55,000	65,000
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	38,421	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	254,342	55,000	65,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	902,830	827,509	823,000
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	55,529	48,000	40,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,861,460	2,422,417	2,960,265
6152 School Improve, Fed Other Title Grants under ESEA, Fed	185,438	415,106	554,906
6153 Migrant ESEA Migrant, Federal	517,014	480,518	765,475
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	198,337	274,006	204,084
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	1,000,000
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	23,000	23,000
6198 School Food Services	2,520,368	2,469,850	2,469,850
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	150,324	152,582	152,317
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	6,358	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	526,397	550,000	0
6310 Medicaid Administrative Match	41,670	80,000	0
6318 Federal Stimulus--Competitive Grants	XXXXX	0	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	215,449	229,360
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	20,773	24,000	24,000
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	241,651	115,000	115,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	7,228,149	8,097,437	9,361,257
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	422,400
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	422,400
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,000,000	1,700,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	241,174	383,624	520,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITES	241,174	1,383,624	2,220,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	61,304,388	66,440,427	69,585,413

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REGULAR INSTRUCTION			
01 Basic Education	23,012,143	25,388,012	27,068,398
02 Alternative Learning Experience	3,422,355	3,752,168	3,590,734
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	26,434,499	29,140,180	30,659,132
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	XXXXXX	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	4,378,376	4,454,582	4,785,917
22 Special Education, Infants and Toddlers, State	376,574	236,329	0
24 Special Education, Supplemental, Federal	800,677	1,188,712	1,056,642
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	50,737	53,638	90,313
20 TOTAL SPECIAL EDUCATION INSTRUCTION	5,606,364	5,933,261	5,932,872
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,636,093	3,024,960	3,522,460
34 Middle School Career and Technical Education, State	1,341,455	1,486,063	1,142,491
38 Vocational, Federal	57,832	46,811	38,026
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,035,380	4,557,834	4,702,977
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXXX	0	0
47 Skill Center-Facility Upgrades	0	XXXXXX	XXXXXX
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,784,898	2,369,722	2,814,207
52 Other Title Grants under ESEA-Federal	254,971	452,998	764,585
53 Migrant ESEA Migrant, Federal	487,787	510,095	727,706
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	3,041,751	3,570,628	3,453,437

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	800,249	1,731,877	2,759,116
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	71,600	58,530	0
64 Limited English Proficiency, Federal	189,974	272,731	285,571
65 Transitional Bilingual, State	1,670,130	1,785,039	1,758,232
67 Indian Education, Federal, JOM	21,150	23,405	22,816
68 Indian Education, Federal, ED	160,391	156,976	144,802
69 Compensatory, Other	549,469	252,796	1,499
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	9,032,370	11,184,797	12,731,971
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	19,237	34,000	34,000
73 Summer School	0	0	0
74 Highly Capable	93,811	98,095	99,239
75 Professional Development, State	0	0	XXXXX
76 Targeted Assistance, Federal	0	0	1,000,000
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	2,035	286,580	401,559
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	115,083	418,675	1,534,798
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	376,402	456,848	440,484
88 Child Care	0	0	0
89 Other Community Services	0	0	23,000
80 TOTAL COMMUNITY SERVICES	376,402	456,848	463,484
SUPPORT SERVICES			
97 District-wide Support	9,592,005	9,762,615	9,629,116
98 School Food Services	2,893,558	2,719,129	2,613,373
99 Pupil Transportation	1,372,517	1,369,110	1,502,323
90 TOTAL SUPPORT SERVICES	13,858,080	13,850,854	13,744,812
TOTAL PROGRAM EXPENDITURES	59,458,177	65,542,449	69,770,046

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	27,068,398	95,964		15,055,174	1,742,822	6,189,575	3,523,316	345,242	34,145	82,160
02 ALE	3,590,734	0		399,904	0	131,011	55,126	3,003,653	1,040	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	30,659,132	95,964		15,455,078	1,742,822	6,320,586	3,578,442	3,348,895	35,185	82,160
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	4,785,917	7,000		2,415,735	679,858	1,310,682	182,871	179,771	10,000	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	1,056,642	0		0	613,805	420,972	21,865	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	90,313	0		0	43,000	0	47,313	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	5,932,872	7,000		2,415,735	1,336,663	1,731,654	252,049	179,771	10,000	0
31 Voc, Basic, St	3,522,460	0		1,528,433	66,970	624,640	1,157,417	132,000	13,000	0
34 MidSchCar/Tec	1,142,491	0		511,679	22,705	212,374	378,233	6,500	11,000	0
38 Voc, Fed	38,026	0		0	0	0	25,026	8,000	5,000	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,702,977	0		2,040,112	89,675	837,014	1,560,676	146,500	29,000	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	2,814,207	20,000		910,360	430,143	488,379	209,028	203,028	81,802	471,467
52 Other Title Grants under ESEA -Federal	764,585	19,013	0	145,008	11,161	19,713	104,293	380,397	85,000	0
53 ESEA Migrant, Federal	727,706	0		18,015	322,956	179,142	125,685	23,674	58,234	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	3,453,437	0		941,242	1,190,692	961,771	110,505	147,204	102,023	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,759,116	0		294,314	282,820	237,791	1,248,564	666,670	28,957	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	285,571	0		42,186	0	16,186	117,199	70,000	40,000	0
65 Tran Biling, St	1,758,232	0		427,106	545,185	549,692	160,329	24,100	51,820	0
67 Ind Ed, Fd,	22,816	0		0	21,448	0	1,368	0	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	144,802	0		0	88,087	37,472	19,243	0	0	0
69 Comp, Othr	1,499	0		0	1,499	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	12,731,971	39,013	0	2,778,231	2,893,991	2,490,146	2,096,214	1,515,073	447,836	471,467
71 Traffic Safety	34,000	0		0	0	0	34,000	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	99,239	0		17,000	0	4,004	54,235	12,000	12,000	0
76 Target Asst, Fed	1,000,000	0		0	0	0	1,000,000	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	401,559	0		0	155,832	70,879	150,348	17,000	7,500	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,534,798	0		17,000	155,832	74,883	1,238,583	29,000	19,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	440,484	0		38,507	228,565	159,996	11,440	1,976	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	23,000	0	0	0	0	0	23,000	0	0	0
TOTAL COMMUNITY SERVICES	463,484	0	0	38,507	228,565	159,996	34,440	1,976	0	0
97 Distwide Suppt	9,629,116	7,914	0	432,712	2,999,527	1,314,575	1,630,622	3,020,390	53,768	169,608
98 Schl Food Serv	2,613,373	2,080	-11,360	0	949,297	538,164	1,009,563	96,640	4,264	24,725
99 Pupil Transp	1,502,323	8,840	-149,451	0	745,568	396,414	192,920	302,000	832	5,200
TOTAL SUPPORT SERVICES	13,744,812	18,834	-160,811	432,712	4,694,392	2,249,153	2,833,105	3,419,030	58,864	199,533

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	69,770,046	160,811	-160,811	23,177,375	11,141,940	13,863,432	11,593,509	8,640,245	600,385	753,160

Toppenish School No. 202

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
27 Teaching	401,559	0		0	155,832	70,879	150,348	17,000	7,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
Total	401,559	0		0	155,832	70,879	150,348	17,000	7,500	0
FTE PROGRAM STAFF				0.000	2.777					

Toppenish School No. 202

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	50,410	0		38,507	0	11,903	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	390,074	0		0	228,565	148,093	11,440	1,976	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	440,484	0		38,507	228,565	159,996	11,440	1,976	0	0
FTE PROGRAM STAFF				0.500	5.388					

Toppenish School No. 202
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	23,000	0					23,000	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	23,000	0	0	0	0	0	23,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	159,234	2,194			0	0	10,400	124,800	21,840	0
12 Supt Off	496,214	5,200		253,651	93,246	100,749	13,520	15,808	7,800	6,240
13 Busns Off	1,176,465	0		0	782,314	241,063	0	121,888	10,400	20,800
14 HR	632,594	520		179,061	236,867	140,746	16,640	48,360	10,400	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	171,600	0		0	0	0	0	171,600	0	0
61 Supv Bldg	253,881	0		0	188,689	65,192	0	0	0	0
62 Grnd Mnt	377,677	0		0	101,488	46,781	144,000	80,000	0	5,408
63 Oper Bldg	1,860,300	0		0	1,035,008	488,670	320,382	16,240	0	0
64 Maintnce	1,250,362	0	0	0	313,229	141,470	320,000	456,855	208	18,600
65 Utilities	982,455	0	0	0	0	0	0	982,455	0	0
67 Bldg Secu	183,040	0		0	0	0	0	183,040	0	0
68 Insurance	500,000	0		0	0	0	0	500,000	0	0
72 Info Sys	1,510,874	0	0	0	247,690	89,904	774,480	303,120	3,120	92,560
73 Printing	15,140	0	0	0	996	0	0	14,144	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	59,280	0	0	0	0	0	31,200	2,080	0	26,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	9,629,116	7,914	0	432,712	2,999,527	1,314,575	1,630,622	3,020,390	53,768	169,608
FTE PROGRAM STAFF				2.000	47.655					

Toppenish School No. 202

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	194,333	0		0	131,333	53,328	3,328	1,040	2,184	3,120
42 Food	800,000	0					800,000	0		
44 Operation	1,630,400	2,080			817,964	484,836	206,235	95,600	2,080	21,605
49 Transfers	-11,360		-11,360							
Total	2,613,373	2,080	-11,360	0	949,297	538,164	1,009,563	96,640	4,264	24,725
FTE PROGRAM STAFF				0.000	18.668					

Toppenish School No. 202

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	187,036	8,840		0	118,940	45,496	520	12,720	520	0
52 Operation	910,536	0			504,388	299,756	104,000	2,080	312	0
53 Maintnce	508,442	0			122,240	51,162	88,400	241,440	0	5,200
56 Insurance	45,760							45,760		
59 Transfers	-149,451		-149,451							
Total	1,502,323	8,840	-149,451	0	745,568	396,414	192,920	302,000	832	5,200
FTE PROGRAM STAFF				0.000	11.997					

Toppenish School No. 202

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	314,062	0		154,031	70,407	71,304	7,080	6,040	5,200	0
22 Lrn Resrc	456,533	0		320,635	0	125,550	10,348	0	0	0
23 Princ Off	3,895,277	312		2,082,064	709,794	1,067,040	27,123	6,968	1,976	0
24 Guid/Coun	1,023,518	0		510,757	229,758	281,547	1,040	208	208	0
25 Pupil M/S	1,040	0		0	0	0	1,040	0	0	0
26 Health	760,075	0		397,381	162,159	183,035	12,595	3,536	1,369	0
27 Teaching	19,311,118	8,240		11,019,916	248,407	4,281,727	3,397,530	258,978	14,160	82,160
28 Extracur	1,070,278	87,412		388,379	322,297	127,886	66,560	66,512	11,232	0
29 Pmt to SD	0							0		
31 InstProDev	10,830	0		7,480	0	350	0	3,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	225,667	0		174,531	0	51,136	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	27,068,398	95,964		15,055,174	1,742,822	6,189,575	3,523,316	345,242	34,145	82,160
FTE PROGRAM STAFF				173.442	24.439					

Toppenish School No. 202

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	327,957	0		243,403	0	82,682	1,040	312	520	0
24 Guid/Coun	81,100	0		63,622	0	17,478	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,181,677	0		92,879	0	30,851	54,086	3,003,341	520	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,590,734	0		399,904	0	131,011	55,126	3,003,653	1,040	0
FTE PROGRAM STAFF				4.000	0.000					

Toppenish School No. 202

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	527,356	0		265,871	118,242	133,243	10,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,265,206	0		734,753	83,972	325,910	11,000	109,571	0	0
27 Teaching	2,956,857	7,000		1,400,111	477,644	848,031	161,871	62,200	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	36,498	0		15,000	0	3,498	0	8,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,785,917	7,000		2,415,735	679,858	1,310,682	182,871	179,771	10,000	0
FTE PROGRAM STAFF				27.000	14.936					

Toppenish School No. 202

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,056,642	0		0	613,805	420,972	21,865	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	1,056,642	0	0	0	613,805	420,972	21,865	0	0	0
FTE PROGRAM STAFF				0.000	14.536					

Toppenish School No. 202

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	43,000	0		0	43,000	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	47,313	0		0	0	0	47,313	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	90,313	0		0	43,000	0	47,313	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	164,882	0		107,952	14,050	42,880	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,357,578	0		1,420,481	52,920	581,760	1,157,417	132,000	13,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,522,460	0		1,528,433	66,970	624,640	1,157,417	132,000	13,000	0
FTE PROGRAM STAFF				20.016	1.470					

Toppenish School No. 202

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	73,528	0		55,638	0	17,890	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,068,963	0		456,041	22,705	194,484	378,233	6,500	11,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,142,491	0		511,679	22,705	212,374	378,233	6,500	11,000	0
FTE PROGRAM STAFF				6.413	0.431					

Toppenish School No. 202
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	38,026	0		0	0	0	25,026	8,000	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	38,026	0		0	0	0	25,026	8,000	5,000	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	217,122	0		121,002	38,897	42,187	5,036	5,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	484,563	0		295,972	40,127	135,464	6,000	2,000	5,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,596,515	20,000		322,504	346,476	310,728	92,165	20,000	13,175	471,467
29 Pmt to SD	0							0		
31 InstProDev	516,007	0		170,882	4,643	0	105,827	176,028	58,627	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	2,814,207	20,000		910,360	430,143	488,379	209,028	203,028	81,802	471,467
FTE PROGRAM STAFF				7.172	9.049					

Toppenish School No. 202

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	79,695	19,013		29,808	11,161	19,713	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	684,890	0		115,200	0	0	104,293	380,397	85,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	764,585	19,013	0	145,008	11,161	19,713	104,293	380,397	85,000	0
FTE PROGRAM STAFF				0.333	0.320					

Toppenish School No. 202

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	92,004	0		18,015	42,059	26,930	2,000	2,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	375,794	0		0	170,508	73,047	60,505	20,000	51,734	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	253,434	0		0	110,389	79,165	62,880	500	500	0
29 Pmt to SD	0							0		
31 InstProDev	6,474	0		0	0	0	300	1,174	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	727,706	0		18,015	322,956	179,142	125,685	23,674	58,234	0
FTE PROGRAM STAFF				0.100	6.103					

Toppenish School No. 202

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	111,147	0		52,169	23,133	30,433	5,412	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	704,738	0		0	554,103	147,135	1,500	0	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,177,355	0		642,391	603,911	687,733	102,593	133,204	7,523	0
29 Pmt to SD	0							0		
31 InstProDev	460,197	0		246,682	9,545	96,470	1,000	14,000	92,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,453,437	0		941,242	1,190,692	961,771	110,505	147,204	102,023	0
FTE PROGRAM STAFF				11.860	19.523					

Toppenish School No. 202

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	50,410	0		38,507	0	11,903	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	6,455	0		0	4,283	2,172	0	0	0	0
24 Guid/Coun	160,210	0		41,588	70,113	48,009	500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,480,748	0		214,219	208,424	175,707	1,229,451	636,447	16,500	0
29 Pmt to SD	0							0		
31 InstProDev	61,293	0		0	0	0	18,613	30,223	12,457	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,759,116	0		294,314	282,820	237,791	1,248,564	666,670	28,957	0
FTE PROGRAM STAFF				0.250	6.088					

Toppenish School No. 202

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	285,571	0		42,186	0	16,186	117,199	70,000	40,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	285,571	0		42,186	0	16,186	117,199	70,000	40,000	0
FTE PROGRAM STAFF				0.500	0.000					

Toppenish School No. 202

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	128,881	0		45,338	38,808	34,735	4,000	2,000	4,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,370,093	0		241,604	506,377	463,283	153,829	0	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	259,258	0		140,164	0	51,674	2,500	22,100	42,820	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,758,232	0		427,106	545,185	549,692	160,329	24,100	51,820	0
FTE PROGRAM STAFF				4.300	13.206					

Toppenish School No. 202

PROGRAM 67 - Indian Education, Federal, JOM

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,368	0		0	0	0	1,368	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	21,448	0		0	21,448	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	22,816	0		0	21,448	0	1,368	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	55,409	0		0	37,162	18,247	0	0	0	0
24 Guid/Coun	19,243	0		0	0	0	19,243	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	70,150	0		0	50,925	19,225	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	144,802	0		0	88,087	37,472	19,243	0	0	0
FTE PROGRAM STAFF				0.000	1.231					

Toppenish School No. 202

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,499	0		0	1,499	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,499	0		0	1,499	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	34,000	0		0	0	0	34,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	34,000	0		0	0	0	34,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	78,235	0		0	0	0	54,235	12,000	12,000	0
29 Pmt to SD	0							0		
31 InstProDev	21,004	0		17,000	0	4,004	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	99,239	0		17,000	0	4,004	54,235	12,000	12,000	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 76 - Targeted Assistance, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,000,000	0		0	0	0	1,000,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,000,000	0		0	0	0	1,000,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	136,614	136,614	136,614.00	136,614	0	136,614
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,417	0	17,417
ACTIVITY CODE 21 TOTAL		1.000				154,031	0	154,031
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	88,684	62,852	76,148.75	304,595	304,595	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,040	16,040	0
ACTIVITY CODE 22 TOTAL		4.000				320,635	320,635	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	168,269	0	168,269
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,388	0	44,388
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	1,500	1,500	1,500.00	1,500	1,500	0
01-23-001	SICK LEAVE	0.000	0	0	0.00	3,017	3,017	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,584	0	12,584
01-23-210	ELEMENTARY PRINCIPAL	6.250	140,135	1,500	77,036.96	481,481	270,945	210,536
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,744	0	32,744
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,820	0	39,820
01-23-220	ELEMENTARY VICE PRINCIPAL	2.750	140,135	93,627	113,495.64	312,113	234,085	78,028
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,572	0	53,572
01-23-240	SECONDARY VICE PRINCIPAL	8.250	141,999	93,626	113,039.52	932,576	699,432	233,144
ACTIVITY CODE 23 TOTAL		18.250				2,082,064	1,208,979	873,085
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,976	1,976	0
01-24-420	COUNSELOR	6.000	88,684	59,823	73,979.67	443,878	443,878	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,518	39,518	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,385	25,385	0
ACTIVITY CODE 24 TOTAL		6.000				510,757	510,757	0
01-26-470	NURSE	5.000	91,000	59,947	77,619.80	388,099	388,099	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,282	9,282	0
ACTIVITY CODE 26 TOTAL		5.000				397,381	397,381	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	28,469	28,469	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	381,948	381,948	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,959	78,959	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	81.650	88,684	45,625	68,527.99	5,595,310	5,595,310	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	589,291	589,291	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,335	52,335	0
01-27-320	SECONDARY TEACHER	46.209	88,684	45,625	68,629.12	3,171,283	3,171,283	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	393,130	393,130	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,412	9,412	0
01-27-330	OTHER TEACHER	0.333	80,926	80,926	81,000.00	26,973	26,973	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,796	8,796	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	9.250	88,684	46,203	66,840.65	618,276	618,276	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	65,734	65,734	0
ACTIVITY CODE 27 TOTAL		137.442				11,019,916	11,019,916	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,538	0	23,538
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,723	0	1,723

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-510	EXTRACURRICULAR	0.750	136,613	136,613	136,613.33	102,460	0	102,460
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	254,386	0	254,386
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,272	0	6,272
ACTIVITY CODE 28 TOTAL		0.750				388,379	0	388,379
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,980	5,980	0
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	375	0
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,125	1,125	0
ACTIVITY CODE 31 TOTAL		0.000				7,480	7,480	0
01-33-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,949	0	17,949
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	155,082	155,082	155,082.00	155,082	0	155,082
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
ACTIVITY CODE 33 TOTAL		1.000				174,531	0	174,531
PROGRAM TOTAL		173.442				15,055,174	13,465,148	1,590,026

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	2.000	110,062	104,932	107,497.00	214,994	214,994	25,339
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,409	28,409	28,409
ACTIVITY CODE 23 TOTAL		2.000				243,403	243,403	53,748
02-24-420	COUNSELOR	1.000	57,587	57,587	57,587.00	57,587	57,587	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,035	6,035	0
ACTIVITY CODE 24 TOTAL		1.000				63,622	63,622	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,000	15,000	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,294	9,294	0
02-27-330	OTHER TEACHER	1.000	62,079	62,079	62,079.00	62,079	62,079	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,506	6,506	0
ACTIVITY CODE 27 TOTAL		1.000				92,879	92,879	0
PROGRAM TOTAL		4.000				399,904	399,904	53,748

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,266	9,266	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	143,987	143,987	143,987.00	143,987	143,987	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,500	11,500	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,775	16,775	0
21-21-400	OTHER SUPPORT PERSONNEL	1.000	76,342	76,342	76,342.00	76,342	76,342	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,001	8,001	0
ACTIVITY CODE 21 TOTAL		2.000				265,871	265,871	0
21-26-001	SICK LEAVE	0.000	0	0	0.00	5,499	5,499	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,601	6,601	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.000	88,684	49,452	69,374.33	208,123	208,123	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,967	15,967	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,183	5,183	0
21-26-460	PSYCHOLOGIST	5.000	88,684	58,669	72,599.80	362,999	362,999	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121,087	121,087	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,294	9,294	0
ACTIVITY CODE 26 TOTAL		8.000				734,753	734,753	0
21-27-001	SICK LEAVE	0.000	0	0	0.00	4,020	4,020	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,200	50,200	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,133	25,133	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	5.833	88,684	47,447	65,465.97	381,863	381,863	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,910	45,910	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,486	2,486	0
21-27-320	SECONDARY TEACHER	7.167	88,684	47,381	70,879.45	507,993	507,933	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,622	41,622	0
21-27-330	OTHER TEACHER	3.000	88,684	47,381	70,802.67	212,408	212,408	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,498	30,498	0
21-27-400	OTHER SUPPORT PERSONNEL	1.000	88,684	88,684	88,684.00	88,684	88,684	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,294	9,294	0
ACTIVITY CODE 27 TOTAL		17.000				1,400,111	1,400,051	0
21-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,000	15,000	0
ACTIVITY CODE 31 TOTAL		0.000				15,000	15,000	0
PROGRAM TOTAL		27.000				2,415,735	2,415,675	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	123,238	123,238	123,238.33	73,943	73,943	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,515	9,515	0
31-21-400	OTHER SUPPORT PERSONNEL	0.250	88,684	88,684	88,684.00	22,171	22,171	0
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,323	2,323	0
ACTIVITY CODE 21 TOTAL		0.850				107,952	107,952	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	5,226	5,226	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	42,500	42,500	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	95,000	95,000	0
31-27-320	SECONDARY TEACHER	18.166	88,684	45,625	60,679.90	1,102,311	1,102,311	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120,630	120,630	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,873	1,873	0
31-27-330	OTHER TEACHER	1.000	52,941	52,941	52,941.00	52,941	52,941	0
ACTIVITY CODE 27 TOTAL		19.166				1,420,481	1,420,481	0
PROGRAM TOTAL		20.016				1,528,433	1,528,433	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	123,238	123,238	123,237.50	49,295	49,295	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,343	6,343	0
ACTIVITY CODE 21 TOTAL		0.400				55,638	55,638	0
34-27-320	SECONDARY TEACHER	5.680	88,684	49,303	67,923.94	385,808	385,808	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,433	40,433	0
34-27-330	OTHER TEACHER	0.333	80,926	80,926	81,000.00	26,973	26,973	0
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,827	2,827	0
ACTIVITY CODE 27 TOTAL		6.013				456,041	456,041	0
PROGRAM TOTAL		6.413				511,679	511,679	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,480	5,480	0
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	136,613	136,613	136,613.33	102,460	102,460	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,083	9,083	0
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,979	3,979	0
ACTIVITY CODE 21 TOTAL		0.750				121,002	121,002	0
51-24-420	COUNSELOR	3.922	83,784	45,625	68,306.22	267,897	267,897	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,075	28,075	0
ACTIVITY CODE 24 TOTAL		3.922				295,972	295,972	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,450	61,450	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,013	54,013	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.250	80,926	80,926	80,924.00	20,231	20,231	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,120	2,120	0
51-27-320	SECONDARY TEACHER	2.250	88,684	56,351	72,905.78	164,038	164,038	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,652	20,652	0
ACTIVITY CODE 27 TOTAL		2.500				322,504	322,504	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,550	50,550	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120,332	120,332	0
ACTIVITY CODE 31 TOTAL		0.000				170,882	170,882	0
PROGRAM TOTAL		7.172				910,360	910,360	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-330	OTHER TEACHER	0.333	80,926	80,926	81,024.02	26,981	0	0
52-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,827	0	0
ACTIVITY CODE 27 TOTAL		0.333				29,808	0	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	75,000	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,200	0	0
ACTIVITY CODE 31 TOTAL		0.000				115,200	0	0
PROGRAM TOTAL		0.333				145,008	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	136,613	136,613	136,610.00	13,661	0	0
53-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	0	0
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,979	0	0
ACTIVITY CODE 21 TOTAL		0.100				18,015	0	0
PROGRAM TOTAL		0.100				18,015	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	136,613	136,613	136,614.29	47,815	47,815	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	375	0
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,979	3,979	0
ACTIVITY CODE 21 TOTAL		0.350				52,169	52,169	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	2.000	88,684	67,032	83,271.50	166,543	166,543	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,647	4,647	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	2,000	2,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	953	953	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	2.350	79,936	45,625	51,282.98	120,515	120,515	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,913	11,913	0
55-27-320	SECONDARY TEACHER	4.160	88,684	48,693	71,477.64	297,347	297,347	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,535	24,535	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,938	13,938	0
ACTIVITY CODE 27 TOTAL		8.510				642,391	642,391	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	2.000	76,342	67,032	71,672.00	143,344	143,344	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,025	15,025	0
55-31-400	OTHER SUPPORT PERSONNEL	1.000	79,936	79,936	79,936.00	79,936	79,936	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,377	8,377	0
ACTIVITY CODE 31 TOTAL		3.000				246,682	246,682	0
PROGRAM TOTAL		11.860				941,242	941,242	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	136,613	136,613	136,612.00	34,153	34,153	0
58-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,354	4,354	0
ACTIVITY CODE 21 TOTAL		0.250				38,507	38,507	0
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,588	41,588	0
ACTIVITY CODE 24 TOTAL		0.000				41,588	41,588	0
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,200	4,200	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110,208	110,208	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	99,811	99,811	0
ACTIVITY CODE 27 TOTAL		0.000				214,219	214,219	0
PROGRAM TOTAL		0.250				294,314	294,314	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-310	ELEMENTARY HOMEROOM TEACHER	0.500	76,342	76,342	76,372.00	38,186	0	0
64-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	0	0
ACTIVITY CODE 31 TOTAL		0.500				42,186	0	0
PROGRAM TOTAL		0.500				42,186	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	136,613	136,613	136,613.33	40,984	40,984	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	375	0
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,979	3,979	0
ACTIVITY CODE 21 TOTAL		0.300				45,338	45,338	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000	25,000	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.250	70,789	70,789	70,788.00	17,697	17,697	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,855	1,855	0
65-27-320	SECONDARY TEACHER	2.250	88,684	70,789	79,271.11	178,360	178,360	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,692	18,692	0
ACTIVITY CODE 27 TOTAL		2.500				241,604	241,604	0
65-31-310	ELEMENTARY HOMEROOM TEACHER	0.500	76,342	76,342	76,372.00	38,186	38,186	0
65-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	4,000	0
65-31-400	OTHER SUPPORT PERSONNEL	1.000	88,684	88,684	88,684.00	88,684	88,684	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,294	9,294	0
ACTIVITY CODE 31 TOTAL		1.500				140,164	140,164	0
PROGRAM TOTAL		4.300				427,106	427,106	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				17,000	0	0
PROGRAM TOTAL		0.000				17,000	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 76 - Targeted Assistance, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	136,613	1,500	69,056.00	34,528	34,528	0
86-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,979	3,979	0
ACTIVITY CODE 21 TOTAL		0.500				38,507	38,507	0
PROGRAM TOTAL		0.500				38,507	38,507	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	8,040	8,040	0
97-12-110	SUPERINTENDENT	1.000	209,362	209,362	209,362.00	209,362	157,022	52,340
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,517	10,517	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,232	0	24,232
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
ACTIVITY CODE 12 TOTAL		1.000				253,651	177,079	76,572
97-14-001	SICK LEAVE	0.000	0	0	0.00	6,030	6,030	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	155,082	155,082	155,082.00	155,082	116,312	38,770
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,949	0	17,949
ACTIVITY CODE 14 TOTAL		1.000				179,061	122,342	56,719
PROGRAM TOTAL		2.000				432,712	299,421	133,291

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.200	416.00	32.94	32.94	32.94	13,702	13,702	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300	300	0
01-21-960	PROFESSIONAL	0.500	1,040.00	54.24	54.24	54.24	56,405	56,405	0
ACTIVITY CODE 21 TOTAL		0.700					70,407	70,407	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,415	6,415	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,745	9,745	0
01-23-910	AIDES	1.370	2,850.00	18.05	0.00	18.38	52,397	52,397	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	736	736	0
01-23-940	OFFICE/CLERICAL	13.736	28,574.40	29.40	0.00	21.95	627,155	627,155	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,346	13,346	0
ACTIVITY CODE 23 TOTAL		15.106					709,794	709,794	0
01-24-910	AIDES	0.160	332.50	36.07	36.07	36.07	11,992	11,992	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,892	2,892	0
01-24-960	PROFESSIONAL	2.638	5,486.40	47.46	28.46	38.70	212,327	212,327	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,547	2,547	0
ACTIVITY CODE 24 TOTAL		2.798					229,758	229,758	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,534	4,534	0
01-26-910	AIDES	2.556	5,320.00	20.95	0.00	20.81	110,715	110,715	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,677	1,677	0
01-26-960	PROFESSIONAL	0.639	1,330.00	24.24	24.24	24.24	32,244	32,244	0

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	989	989	0
ACTIVITY CODE 26 TOTAL		3.195					162,159	162,159	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,753	6,753	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,964	55,964	0
01-27-910	AIDES	0.640	1,330.00	16.78	0.00	16.85	22,415	22,415	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	169	169	0
01-27-980	TECHNICAL	2.000	4,160.00	42.66	34.31	38.49	160,106	160,106	0
01-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 27 TOTAL		2.640					248,407	248,407	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,001	83,001	83,001
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	239,296	239,296	239,296
ACTIVITY CODE 28 TOTAL		0.000					322,297	322,297	322,297
PROGRAM TOTAL		24.439					1,742,822	1,742,822	322,297

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.923	4,000.00	29.56	28.00	28.81	115,242	115,242	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 21 TOTAL		1.923					118,242	118,242	0
21-26-910	AIDES	1.970	4,100.00	20.57	0.27	13.44	55,093	55,093	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	390	390	0
21-26-940	OFFICE/CLERICAL	0.639	1,330.00	20.78	20.78	20.78	27,642	27,642	0
21-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	847	847	0
ACTIVITY CODE 26 TOTAL		2.609					83,972	83,972	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,000	19,000	0
21-27-910	AIDES	9.765	20,311.00	21.31	0.00	20.10	408,305	408,305	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,902	7,902	0
21-27-940	OFFICE/CLERICAL	0.639	1,330.00	19.67	19.67	19.67	26,160	26,160	0
21-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	277	277	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000	16,000	0
ACTIVITY CODE 27 TOTAL		10.404					477,644	477,644	0
PROGRAM TOTAL		14.936					679,858	679,858	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	14.536	30,229.00	20.85	0.00	20.27	612,837	612,837	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	968	968	0
ACTIVITY CODE 27 TOTAL		14.536					613,805	613,805	0
PROGRAM TOTAL		14.536					613,805	613,805	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
29-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,000	43,000	0
ACTIVITY CODE 25 TOTAL		0.000					43,000	43,000	0
PROGRAM TOTAL		0.000					43,000	43,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.305	633.60	21.45	21.45	21.45	13,589	13,589	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	461	461	0
ACTIVITY CODE 21 TOTAL		0.305					14,050	14,050	0
31-27-910	AIDES	0.915	1,903.80	19.27	19.27	19.27	36,692	36,692	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	965	965	0
31-27-940	OFFICE/CLERICAL	0.250	520.00	28.63	28.63	28.63	14,888	14,888	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	375	375	0
ACTIVITY CODE 27 TOTAL		1.165					52,920	52,920	0
PROGRAM TOTAL		1.470					66,970	66,970	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-910	AIDES	0.181	376.20	19.27	19.27	19.27	7,251	7,251	0
34-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	191	191	0
34-27-940	OFFICE/CLERICAL	0.250	520.00	28.63	28.63	28.63	14,888	14,888	0
34-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	375	375	0
ACTIVITY CODE 27 TOTAL		0.431					22,705	22,705	0
PROGRAM TOTAL		0.431					22,705	22,705	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,223	23,223	0
51-21-940	OFFICE/CLERICAL	0.250	520.00	29.42	0.00	30.14	15,674	15,674	0
ACTIVITY CODE 21 TOTAL		0.250					38,897	38,897	0
51-24-910	AIDES	0.160	332.50	36.07	36.07	36.07	11,992	11,992	0
51-24-960	PROFESSIONAL	0.340	707.20	38.54	38.54	38.54	27,257	27,257	0
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	878	878	0
ACTIVITY CODE 24 TOTAL		0.500					40,127	40,127	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,000	16,000	0
51-27-910	AIDES	5.799	12,065.00	19.07	0.00	17.29	208,565	208,565	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,219	4,219	0
51-27-960	PROFESSIONAL	2.500	5,198.40	21.92	21.43	21.57	112,145	112,145	0
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,547	2,547	0
ACTIVITY CODE 27 TOTAL		8.299					346,476	346,476	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,643	4,643	0
ACTIVITY CODE 31 TOTAL		0.000					4,643	4,643	0
PROGRAM TOTAL		9.049					430,143	430,143	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-910	AIDES	0.320	665.00	16.53	16.53	16.53	10,992	0	0
52-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	169	0	0
ACTIVITY CODE 27 TOTAL		0.320					11,161	0	0
PROGRAM TOTAL		0.320					11,161	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.923	1,920.00	20.64	0.00	21.91	42,059	0	0
ACTIVITY CODE 21 TOTAL		0.923					42,059	0	0
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,736	0	0
53-24-910	AIDES	0.160	332.50	36.07	36.07	36.07	11,992	0	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	373	0	0
53-24-940	OFFICE/CLERICAL	1.243	2,585.00	20.64	0.00	20.98	54,233	0	0
53-24-960	PROFESSIONAL	0.969	2,016.40	50.48	38.54	46.42	93,596	0	0
53-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,578	0	0
ACTIVITY CODE 24 TOTAL		2.372					170,508	0	0
53-27-910	AIDES	2.808	5,842.50	19.76	0.00	18.58	108,552	0	0
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,837	0	0
ACTIVITY CODE 27 TOTAL		2.808					110,389	0	0
PROGRAM TOTAL		6.103					322,956	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.418	870.00	29.42	20.14	26.12	22,722	22,722	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	411	411	0
ACTIVITY CODE 21 TOTAL		0.418					23,133	23,133	0
55-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	953	953	0
55-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,460	1,460	0
55-24-960	PROFESSIONAL	4.033	8,390.00	193.13	33.16	65.21	547,106	547,106	0
55-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,584	4,584	0
ACTIVITY CODE 24 TOTAL		4.033					554,103	554,103	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,542	30,542	0
55-27-910	AIDES	14.478	30,115.00	20.25	0.00	17.92	539,621	539,621	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,437	12,437	0
55-27-940	OFFICE/CLERICAL	0.594	1,235.00	16.78	16.78	16.78	20,721	20,721	0
55-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	590	590	0
ACTIVITY CODE 27 TOTAL		15.072					603,911	603,911	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,545	9,549	0
ACTIVITY CODE 31 TOTAL		0.000					9,545	9,549	0
PROGRAM TOTAL		19.523					1,190,692	1,190,696	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-23-940	OFFICE/CLERICAL	0.092	192.00	21.66	21.66	21.66	4,158	4,158	0
58-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	125	125	0
ACTIVITY CODE 23 TOTAL		0.092					4,283	4,283	0
58-24-940	OFFICE/CLERICAL	1.462	3,040.00	22.31	22.25	22.28	67,740	67,740	0
58-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,185	1,185	0
58-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,188	1,188	0
ACTIVITY CODE 24 TOTAL		1.462					70,113	70,113	0
58-27-910	AIDES	1.917	3,990.00	19.40	0.00	19.90	79,389	79,389	0
58-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,221	1,221	0
58-27-960	PROFESSIONAL	2.617	5,441.60	24.46	21.43	22.75	123,808	123,808	0
58-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,006	4,006	0
ACTIVITY CODE 27 TOTAL		4.534					208,424	208,424	0
PROGRAM TOTAL		6.088					282,820	282,820	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.668	1,390.00	29.42	20.14	27.62	38,397	38,397	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	411	411	0
ACTIVITY CODE 21 TOTAL		0.668					38,808	38,808	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,452	2,452	0
65-27-910	AIDES	12.538	26,077.50	36.07	0.00	18.80	490,308	490,308	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,249	8,249	0
65-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	368	368	0
ACTIVITY CODE 27 TOTAL		12.538					506,377	506,377	0
PROGRAM TOTAL		13.206					545,185	545,185	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
67-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,448	0	0
ACTIVITY CODE 27 TOTAL		0.000					21,448	0	0
PROGRAM TOTAL		0.000					21,448	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-960	PROFESSIONAL	0.500	1,040.00	54.24	54.24	35.73	37,162	37,162	0
ACTIVITY CODE 21 TOTAL		0.500					37,162	37,162	0
68-27-910	AIDES	0.731	1,520.00	20.14	20.14	32.80	49,852	0	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,073	0	0
ACTIVITY CODE 27 TOTAL		0.731					50,925	0	0
PROGRAM TOTAL		1.231					88,087	37,162	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,499	0	0
ACTIVITY CODE 27 TOTAL		0.000					1,499	0	0
PROGRAM TOTAL		0.000					1,499	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 76 - Targeted Assistance, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-960	PROFESSIONAL	2.777	5,776.00	34.23	22.52	26.73	154,410	154,410	0
79-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,422	1,422	0
ACTIVITY CODE 27 TOTAL		2.777					155,832	155,832	0
PROGRAM TOTAL		2.777					155,832	155,832	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-910	AIDES	3.195	6,650.00	19.27	0.00	17.90	119,021	0	119,021
86-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,471	0	1,471
86-27-960	PROFESSIONAL	2.193	4,560.00	24.39	22.25	22.99	104,820	0	104,820
86-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,253	0	3,253
ACTIVITY CODE 27 TOTAL		5.388					228,565	0	228,565
PROGRAM TOTAL		5.388					228,565	0	228,565

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,598	4,598	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,498	2,498	0
97-12-940	OFFICE/CLERICAL	1.500	3,120.00	28.63	26.02	26.89	83,900	83,900	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,250	2,250	0
ACTIVITY CODE 12 TOTAL		1.500					93,246	93,246	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	24,488	24,488	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,001	46,001	0
97-13-940	OFFICE/CLERICAL	5.500	11,440.00	42.92	30.00	35.42	405,245	405,245	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,250	8,250	0
97-13-960	PROFESSIONAL	2.000	4,160.00	84.28	48.14	66.21	275,438	231,613	43,825
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,392	1,500	19,892
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 13 TOTAL		7.500					782,314	718,597	63,717
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,590	4,590	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,001	3,001	0
97-14-940	OFFICE/CLERICAL	3.300	6,864.00	35.90	30.00	32.68	224,326	224,326	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,950	4,950	0
ACTIVITY CODE 14 TOTAL		3.300					236,867	236,867	0
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	52.93	36.35	44.64	185,689	185,689	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 61 TOTAL		2.000					188,689	188,689	0
97-62-970	SERVICE WORKERS	2.004	4,168.00	25.82	23.71	24.35	101,488	101,488	0

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 62 TOTAL		2.004					101,488	101,488	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	41,326	41,326	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,999	1,999	0
97-63-970	SERVICE WORKERS	22.347	46,480.00	23.78	18.27	21.34	991,683	991,683	0
ACTIVITY CODE 63 TOTAL		22.347					1,035,008	1,035,008	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,957	3,957	0
97-64-920	CRAFTS/TRADES	1.004	2,088.00	33.60	32.55	32.76	68,403	68,403	0
97-64-970	SERVICE WORKERS	5.000	10,400.00	24.65	20.89	23.16	240,869	240,869	0
ACTIVITY CODE 64 TOTAL		6.004					313,229	313,229	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,994	1,994	0
97-72-960	PROFESSIONAL	2.000	4,160.00	32.24	32.24	32.24	134,111	134,111	0
97-72-980	TECHNICAL	1.000	2,080.00	52.93	52.93	52.93	110,085	110,085	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 72 TOTAL		3.000					247,690	247,690	0
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	996	996	0
ACTIVITY CODE 73 TOTAL		0.000					996	996	0
PROGRAM TOTAL		47.655					2,999,527	2,935,810	63,717

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,579	0	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.02	41.02	41.02	85,317	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	0	0
98-41-940	OFFICE/CLERICAL	0.923	1,920.00	21.84	21.84	21.84	41,937	0	0
ACTIVITY CODE 41 TOTAL		1.923					131,333	0	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	73,501	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,032	0	0
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	789	0	0
98-44-970	SERVICE WORKERS	16.745	34,817.98	20.02	0.00	19.17	667,318	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	33,324	0	0
ACTIVITY CODE 44 TOTAL		16.745					817,964	0	0
PROGRAM TOTAL		18.668					949,297	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-990	DIRECTOR/SUPERVISOR	1.462	3,040.00	42.66	29.12	38.38	116,690	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,250	0	0
ACTIVITY CODE 51 TOTAL		1.462					118,940	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,821	0	0
99-52-950	OPERATORS	8.535	17,762.00	23.73	0.00	23.65	420,103	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,464	0	0
ACTIVITY CODE 52 TOTAL		8.535					504,388	0	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	31.06	31.06	31.06	64,612	0	0
99-53-950	OPERATORS	1.000	2,080.00	27.71	27.71	27.71	57,628	0	0
ACTIVITY CODE 53 TOTAL		2.000					122,240	0	0
PROGRAM TOTAL		11.997					745,568	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
(0) Debit Transfers	265,492	XXXXX	172,149	XXXXX	160,811	XXXXX
(1) Credit Transfers	-265,492	XXXXX	-172,149	XXXXX	-160,811	XXXXX
(2) Certificated Salaries	21,852,652	36.75	20,857,681	31.82	23,177,375	33.22
(3) Classified Salaries	9,556,034	16.07	9,860,541	15.04	11,141,940	15.97
(4) Employee Benefits and Payroll Taxes	13,647,990	22.95	13,595,741	20.74	13,863,432	19.87
(5) Supplies and Materials	4,760,697	8.01	10,794,986	16.47	11,593,509	16.62
(7) Purchased Services	8,865,099	14.91	8,477,598	12.93	8,640,245	12.38
(8) Travel	486,625	0.82	487,693	0.74	600,385	0.86
(9) Capital Outlay	289,079	0.49	1,468,209	2.24	753,160	1.08
TOTAL EXPENDITURES	59,458,177	100.00	65,542,449	100.00	69,770,046	100.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	31,838,082	53.55	38,688,919	59.03	40,972,979	58.73
28 Extracur	1,110,836	1.87	962,256	1.47	1,070,278	1.53
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	32,948,918	55.42	39,651,175	60.50	42,043,257	60.26
TEACHING SUPPORT						
22 Lrn Resrc	375,713	0.63	451,837	0.69	456,533	0.65
24 Guid/Coun	2,138,249	3.60	2,042,092	3.12	2,850,534	4.09
25 Pupil M/S	343,786	0.58	218,035	0.33	215,640	0.31
26 Health	2,038,240	3.43	1,647,124	2.51	2,025,281	2.90
31 InstProDev	1,452,127	2.44	1,695,667	2.59	2,342,022	3.36
32 Inst Tech	0	0.00	0	0.00	0	0.00
33 Curriculum	268,824	0.45	197,389	0.30	225,667	0.32
34 Prof Lrng St	132,415	0.22	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	6,616,939	11.13	6,252,144	9.54	8,115,677	11.63
OTHER SUPPORT ACTIVITIES						
42 Food	1,215,917	2.04	985,355	1.50	823,000	1.18
44 Operation	1,493,210	2.51	1,573,707	2.40	1,630,400	2.34
49 Transfers	0	0.00	-11,360	-0.02	-11,360	-0.02
52 Operation	835,547	1.41	862,863	1.32	910,536	1.31
53 Maintnce	405,587	0.68	499,994	0.76	508,442	0.73
56 Insurance	55,520	0.09	45,760	0.07	45,760	0.07
59 Transfers	-190,604	-0.32	-160,789	-0.25	-149,451	-0.21
62 Grnd Mnt	657,490	1.11	395,542	0.60	377,677	0.54
63 Oper Bldg	1,528,262	2.57	1,522,340	2.32	1,860,300	2.67
64 Maintnce	1,161,723	1.95	1,344,562	2.05	1,250,362	1.79
65 Utilities	941,588	1.58	982,455	1.50	982,455	1.41
67 Bldg Secu	0	0.00	183,040	0.28	183,040	0.26
68 Insurance	536,008	0.90	286,000	0.44	500,000	0.72
72 Info Sys	1,752,464	2.95	2,230,195	3.40	1,510,874	2.17
73 Printing	13,001	0.02	15,213	0.02	15,140	0.02
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	14,320	0.02	59,280	0.09	59,280	0.08
83 Interest	0	0.00	0	0.00	0	0.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	10,420,031	17.52	10,814,157	16.50	10,496,455	15.04
UNIT ADMINISTRATION						
23 Princ Off	4,212,807	7.09	3,591,688	5.48	4,229,689	6.06
TOTAL UNIT ADMINISTRATION	4,212,807	7.09	3,591,688	5.48	4,229,689	6.06
CENTRAL ADMINISTRATION						
11 Bd of Dir	80,611	0.14	159,234	0.24	159,234	0.23
12 Supt Off	522,064	0.88	495,020	0.76	496,214	0.71
13 Busns Off	1,106,100	1.86	1,045,466	1.60	1,176,465	1.69
14 HR	772,944	1.30	639,610	0.98	632,594	0.91
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	1,973,139	3.32	2,368,188	3.61	1,785,211	2.56
41 Supervisn	184,432	0.31	171,427	0.26	194,333	0.28
51 Supervisn	200,216	0.34	121,282	0.19	187,036	0.27
61 Supv Bldg	287,562	0.48	233,058	0.36	253,881	0.36
TOTAL CENTRAL ADMINISTRATION	5,127,067	8.62	5,233,285	7.98	4,884,968	7.00
TOTAL EXPENDITURES	59,458,177	100.00	65,542,449	100.00	69,770,046	100.00

Toppenish School District No.202

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	1,360,000	0	1,360,000	47.38	644,368
Spring 2021	1,400,000	0	1,400,000	52.62	736,680
1100 TOTAL LOCAL TAXES:					1,381,048

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Toppenish School District No.202

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	194.464	75.41	81.643	41.27
28 Extracurricular	0.750	0.29	0.000	0.00
TOTAL TEACHING ACTIVITIES	195.214	75.70	81.643	41.27
TEACHING SUPPORT				
22 Learning Resources	4.000	1.55	0.000	0.00
24 Guidance and Counseling	10.922	4.24	11.165	5.64
25 Pupil Management and Safety	0.000	0.00	0.000	0.00
26 Health/Related Services	13.000	5.04	5.804	2.93
31 InstProDev	5.000	1.94	0.000	0.00
33 Curriculum	1.000	0.39	0.000	0.00
TOTAL TEACHING SUPPORT	33.922	13.15	16.969	8.58
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	16.745	8.46
52 Operations	XXXXX	XXXXX	8.535	4.31
53 Maintenance	XXXXX	XXXXX	2.000	1.01
62 Grounds--Maintenance	XXXXX	XXXXX	2.004	1.01
63 Operation of Buildings	XXXXX	XXXXX	22.347	11.30
64 Maintenance	XXXXX	XXXXX	6.004	3.04
72 Information Systems	0.000	0.00	3.000	1.52
73 Printing	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	60.635	30.65
UNIT ADMINISTRATION				
23 Principal's Office	20.250	7.85	15.198	7.68
TOTAL UNIT ADMINISTRATION	20.250	7.85	15.198	7.68
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.39	1.500	0.76
13 Business Office	0.000	0.00	7.500	3.79
14 Human Resources	1.000	0.39	3.300	1.67
21 Supervision - Instruction	6.500	2.52	5.687	2.87
41 Supervision - Nutrition Services	0.000	0.00	1.923	0.97
51 Supervision - Transportation	0.000	0.00	1.462	0.74

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
61 Supervision - Building	0.000	0.00	2.000	1.01
TOTAL CENTRAL ADMINISTRATION	8.500	3.30	23.372	11.81
TOTAL FTE STAFF	257.886	100.00	197.817	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES			
100 General Student Body	146,984	189,574	207,284
200 Athletics	37,415	39,200	36,700
300 Classes	20,160	23,600	13,250
400 Clubs	68,634	84,600	81,000
600 Private Moneys	7,863	3,200	8,000
A. TOTAL REVENUES	281,056	340,174	346,234
EXPENDITURES			
100 General Student Body	149,052	174,000	195,700
200 Athletics	65,863	73,700	54,000
300 Classes	21,095	20,500	24,486
400 Clubs	63,741	62,350	83,300
600 Private Moneys	2,000	5,500	8,200
B. TOTAL EXPENDITURES	301,750	336,050	365,686
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-20,694	4,124	-19,452
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	181,900	202,087	214,048
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	181,900	202,087	214,048
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	161,206	206,211	194,596
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	161,206	206,211	194,596

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,260,622	1,652,620	1,700,000
2000 Local Nontax Support	8,415	8,000	8,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	283,133	0	360,870
9000 Other Financing Sources	0	50,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,552,170	1,710,620	2,068,870
EXPENDITURES			
Matured Bond Expenditures	1,248,298	1,238,426	1,650,000
Interest on Bonds	294,065	258,776	307,600
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	25,000	25,000
B. TOTAL EXPENDITURES	1,542,362	1,522,202	1,982,600
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	9,807	188,418	86,270
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	820,142	848,703	1,472,121
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	820,142	848,703	1,472,121
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	829,949	848,703	1,472,121
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	188,418	86,270

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	829,949	1,037,121	1,558,391

Toppenish School District No.202

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Taxes	1,256,753	1,652,620	1,700,000
1300 Sale of Tax Title Property	3,868	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	1,260,622	1,652,620	1,700,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	8,415	8,000	8,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	8,415	8,000	8,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	283,133	0	360,870
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	283,133	0	360,870
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	50,000	0
9000 TOTAL OTHER FINANCING SOURCES	0	50,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,552,170	1,710,620	2,068,870

Toppenish School District No.202

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	1,700,000	0	1,700,000	47.38	805,460
Spring 2021	1,700,000	0	1,700,000	52.62	894,540
1100 TOTAL LOCAL TAXES:					1,700,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
12-03-1912	9,295,000	8,765,000
TOTAL VOTED BONDS	9,295,000	8,765,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
03-31-2019	2,030,000	2,030,000
TOTAL NONVOTED BONDS	2,030,000	2,030,000
TOTAL ALL BONDS	11,325,000	10,795,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	949,050	1,665,000
2000 Local Nontax Support	16,069	9,800	14,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	180,465	0	10,530,000
5000 Federal, General Purpose	671,939	86,113	215,004
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	2,030,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	868,473	3,074,963	12,424,004
EXPENDITURES			
10 Sites	0	0	300,000
20 Buildings	95,885	1,000,000	12,800,000
30 Equipment	0	500,000	0
40 Energy	2,000	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	1,023	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	391,153	1,500,000	13,100,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	477,321	1,574,963	-675,996
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	682	478,002	2,550,000
G.L.890 Unassigned Fund Balance	478,002	0	0
F. TOTAL BEGINNING FUND BALANCE	682	478,002	2,550,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	478,002	2,052,965	1,874,004
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	478,002	2,052,965	1,874,004

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
LOCAL TAXES			
1100 Local Property Tax	0	949,050	1,665,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	949,050	1,665,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	11,333	9,800	9,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	4,736	0	5,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	16,069	9,800	14,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	7,330,000
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	3,200,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	180,465	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	180,465	0	10,530,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
5300 Impact Aid, Maintenance and Operation	671,939	86,113	215,004
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	671,939	86,113	215,004
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	2,030,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	2,030,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	868,473	3,074,963	12,424,004

Toppenish School District No.202

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	1,665,000	0	1,665,000	47.20	785,880
Spring 2021	1,665,000	0	1,665,000	52.80	879,120
1100 TOTAL LOCAL TAXES:					1,665,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
High School Gym	12,800,000	300,000	12,500,000	0	0	0	0	0	0
Miscellaneous Projects	300,000	0	300,000	0	0	0	0	0	0
TOTAL EXPENDITURES	13,100,000	300,000	12,800,000	0	0	0	0	0	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	3,046	1,000	2,000
2450 Other Interest Earnings	XXXXX	XXXXX	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	160,567	180,000	156,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	1,052,832	0	0
9901 Transfers (local resources)	XXXXX	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,216,445	181,000	158,000

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,216,445	181,000	158,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	842,832	0	150,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	157,102	162,700	168,400
92 Interest 1/ - formerly Act. 83	29,576	24,100	18,400
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,029,509	186,800	336,800
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	186,935	-5,800	-178,800
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	22,954	207,000	180,147
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	22,954	207,000	180,147
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	209,890	201,200	180,147
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	209,890	201,200	1,347

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2020	(4) Principal Payments in FY 2020-2021	(5) Interest Payments in FY 2020-2021	(6) Outstanding Balance at Aug 31, 2021 (Col.3-Col.4)
	Bus Purchases	60	523,034	168,366	18,358	354,668
A.	TOTAL		523,034	168,366	18,358	354,668
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			168,366 3/	18,358 3/	354,668

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Superintendent of Public Instruction

Toppenish School District
Yakima County

Educational Service District 105
CCDDD 39202

F-203 Summary Report
Toppenish School District

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	36,306,458.19
3121	Z288	Special Education, Gen Apportionment	676,192.34
4121	N7	Special Education	4,898,791.58
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	3,168,177.17
4165	Z477	Transitional Bilinual	2,095,811.98
4174	Z095	Highly Capable	118,292.65
4198	S5	School Food Service	54,000.00
4199	I4	Transportation - Operations	1,470,000.00
4499	J1	Transportation Reimbursement	156,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,093,848.52
n/a	A30h	Estimated Hold Harmless	0.00
n/a	V13	Estimated Next Year LEA	5,910,284
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	3,370,467.68

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	168.39	29.28	197.67
District Generated			
Total	168.39	29.28	197.67
CIS Salary Allocation			
School Generated	11,380,435.40	1,978,888.80	13,359,324.20
District Generated			
Total	11,380,435.40	1,978,888.80	13,359,324.20
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	9.44	2.23	11.67
District Generated	3.00		3.00
Total	12.43	2.23	14.66
CAS Salary Allocation			
School Generated	946,829.60	223,715.83	1,170,545.43
District Generated	300,461.40		300,461.40
Total	1,247,291.00	223,715.83	1,471,006.83
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	35.70	9.05	44.75
District Generated	17.12		17.12
Total	52.82	9.05	61.87
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	1,730,649.17	438,819.63	2,169,468.80
District Generated	829,980.48		829,980.48
Total	2,560,629.65	438,819.63	2,999,449.28

Superintendent of Public Instruction

Toppenish School District

Educational Service District 105

Yakima County

F-203 Assumptions Report

CCDDD 39202

Toppenish School District

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	294.00
A11a8	Enroll 8	283.00
A12	Enroll 7-8	577.00
A13a10	Enroll 10	243.00
A13a11	Enroll 11	209.00
A13a12	Enroll 12	218.00
A13a9	Enroll 9	296.00
A15	Enroll Run Start CTE	0.00
A16	Enroll Run Start	0.00
A39	Enroll K-3	1,097.00
A40	Enroll 5-6	620.00
A41	Enroll 9-12	966.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	830.00
A63	Enroll TBIP 7-8	206.00
A64	Enroll TBIP 9-12	382.00
A6A1	Enroll 1	278.00
A6A2	Enroll 2	277.00
A6A3	Enroll 3	253.00
A7a	Enroll 4	283.00
A8a5	Enroll 5	301.00
A8a6	Enroll 6	319.00
B2	Enroll SpEd K-21 Other	105.00
B2L1	Enroll SpEd K-21 LRE1	435.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	289.00
Z298	Enroll K-8	2,577.00
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	3,543.00
A14	Enroll ALE K-6	51.00
A14B	Enroll ALE 7-8	107.00
A17	Enroll Total w/ Run Start and Droput and ALE	4,218.00

Toppenish School District
Yakima CountyF-203 Assumptions Report
Toppenish School DistrictEducational Service District 105
CCDDD 39202**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A18	Enroll ALE 9-12	517.00
A42	Enroll Total	3,543.00
A60	Enroll Program 1418 Reg	0.00
A61	Enroll Program 1418 CTE	0.00
A65	Enroll TBIP Exited	90.00
B1	Enroll SpEd 3-PK	28.00
B9	Enroll SpEd 0-2	0.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	130.00
E55	Enroll 9-12 CTE exp	400.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33r	Regionalization	1.00
A33rb	Regionalization Base	1.00
A33re	Regionalization Experience	0.00
D57	Add BEA CIS	0.000
A12e	Counselor Enh Middle Enroll	0.00
D58	Add BEA CAS	0.000
Z268e	Counselor Enh Elem Enroll	0.00
502X	Class Size K-3	17.00

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	0.00
C1	Enroll Total PY for LAP	4,219.29
Z076	LAP PY HiPov Students	3,695.06
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.17480
B7	Co-op SpEd Alloc Rate	0.00

Toppenish School District
Yakima CountyF-203 Assumptions Report
Toppenish School DistrictEducational Service District 105
CCDDD 39202**Estimated Revenues****Grants, Allocations and Awards**

Item Code	Item Name	Amount
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	5,910,284

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	1,470,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	156,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Hold Harmless

Item Code	Item Name	Amount
A30h	Estimated Hold Harmless	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	300,000.00
H3	Est RPB	0.00
H4	Est RPL K3	0.00

Toppenish School District
Yakima County

F-203 Worksheet Report
Toppenish School District

Educational Service District 105
CDDDD 39202

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
A33rb A33r A33re	A. District-Wide Staff Mix 1. District-Wide Regionalization Base 2. District-Wide Regionalization 3. District-Wide Regionalization Experience	1.00 1.00 0.00
Z344 Z345 Z346	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 168.387 * 65,216.05 * 1.00 2. School CIS Salary Increase ([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]) - [School CIS Salary Maint Total] ((168.387 * 67,585.00) * (1.00 + 0.00)) - 10,981,535.01 3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 10,981,535.01 + 398,900.39	\$ 10,981,535.01 \$ 398,900.39 \$ 11,380,435.40
Z347 Z348 Z349	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 9.438 * 96,805.00 * 1.00 2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 9.438 * 100,321.00 * 1.00 - 913,645.59 3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 913,645.59 + 33,184.01	\$ 913,645.59 \$ 33,184.01 \$ 946,829.60

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 35.696 * 46,784.33 * 1.00	\$ 1,670,013.44
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 35.696 * 48,483.00 * 1.00 - 1,670,013.44	\$ 60,635.73
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 1,670,013.44 + 60,635.73	\$ 1,730,649.17
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 157.066 * 4.000 * 151.86	\$ 95,408.17
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.463 * 46,784.33 * 1.00	\$ 255,582.79
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 5.463 * 48,483.00 * 1.00 - 255,582.79	\$ 9,279.84
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 255,582.79 + 9,279.84	\$ 264,862.63

<p>Z357</p> <p>Z358</p> <p>Z359</p>	<p>B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)</p> <p>1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 1.000 * 46,784.33 * 1.00</p> <p>2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 1.000 * 48,483.00 * 1.00 - 46,784.33</p> <p>3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 46,784.33 + 1,698.67</p>	<p>\$ 46,784.33</p> <p>\$ 1,698.67</p> <p>\$ 48,483.00</p>
<p>Z360</p> <p>Z361</p> <p>Z362</p>	<p>C. District Generated - Technology - Classified Staff (CLS)</p> <p>1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 1.892 * 46,784.33 * 1.00</p> <p>2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 1.892 * 48,483.00 * 1.00 - 88,515.95</p> <p>3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 88,515.95 + 3,213.89</p>	<p>\$ 88,515.95</p> <p>\$ 3,213.89</p> <p>\$ 91,729.84</p>
<p>Z363</p> <p>Z364</p> <p>Z365</p>	<p>D. Central Administration – Classified Staff (CLS)</p> <p>1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 8.764 * 46,784.33 * 1.00</p> <p>2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 8.764 * 48,483.00 * 1.00 - 410,017.87</p> <p>3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 410,017.87 + 14,887.14</p>	<p>\$ 410,017.87</p> <p>\$ 14,887.14</p> <p>\$ 424,905.01</p>

E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 2.995 * 96,805.00 * 1.00	\$ 289,930.98
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 2.995 * 100,321.00 * 1.00 - 289,930.98	\$ 10,530.42
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 289,930.98 + 10,530.42	\$ 300,461.40

III. Summary and Benefits

Item Code		Amount
A. District Staffing Total Salaries		
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 168.387 * 65,216.05 * 1.00	\$ 10,981,535.01
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((168.387 * 67,585.00) * (1.00 + 0.00)) - 10,981,535.01	\$ 398,900.39
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 289,930.98 + 913,645.59	\$ 1,203,576.57
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 10,530.42 + 33,184.01	\$ 43,714.43
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,670,013.44 + 255,582.79 + 46,784.33 + 88,515.95 + 410,017.87	\$ 2,470,914.38
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 60,635.73 + 9,279.84 + 1,698.67 + 3,213.89 + 14,887.14	\$ 89,715.27
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 10,981,535.01 + 398,900.39 + 1,203,576.57 + 43,714.43 + 2,470,914.38 + 89,715.27	\$ 15,188,356.05

B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (168.387 + 12.433) * 10,127.64	\$ 1,831,279.86
Z377	2. CIS/CAS Insurance Inc Total (([School Generated CIS FTE] + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((168.387 + 12.433) * (12,000.00 * 1.02)) - 1,831,279.86	\$ 381,956.94
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 52.815 * 10,127.64	\$ 534,891.31
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (52.815 * 12,000.00 * 1.430) - 534,891.31	\$ 371,414.09
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (10,981,535.01 + 1,203,576.57) * 0.24030	\$ 2,928,082.31
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (398,900.39 + 43,714.43) * 0.23390	\$ 103,527.61
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 2,470,914.38 * 0.24440	\$ 603,891.47
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 89,715.27 * 0.20940	\$ 18,786.38
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 1,831,279.86 + 381,956.94 + 534,891.31 + 371,414.09 + 2,928,082.31 + 103,527.61 + 603,891.47 + 18,786.38	\$ 6,773,829.97

<p>Z345pd Z381pd 3100pd</p>	<p>C. Professional Learning Days - General Apportionment</p> <p>1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((168.387 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00</p> <p>2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 189,673.92 * 0.23390</p> <p>3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 189,673.92 + 44,364.73</p>	<p>\$ 189,673.92 \$ 44,364.73 \$ 234,038.65</p>
<p>Z385 Z386 Z387</p>	<p>D. Running Start (Community and Technical College FTEs)</p> <p>1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 0.00 * 8,679.65</p> <p>2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 0.00 * 9,664.94</p> <p>3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 0.00 + 0.00</p>	<p>\$ 0.00 \$ 0.00 \$ 0.00</p>
<p>Z389 Z340 Z342</p>	<p>E. Dropout Reengagement</p> <p>1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 0.00 * 8,679.65</p> <p>2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 9,664.94</p> <p>3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 0.00 + 0.00</p>	<p>\$ 0.00 \$ 0.00 \$ 0.00</p>
<p>Z343</p>	<p>F. Alternative Learning Experience Program Funding</p> <p>1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (51.00 + 107.00 + 517.00) * 8,679.65</p>	<p>\$ 5,858,763.75</p>

<p>M8</p> <p>M16</p> <p>M91</p> <p>Z390</p>	<p>G. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]</p> <p>416,035.04 + 1,130,477.60 + 446,707.38 + 63,634.56 + 884,677.06 + 69,088.09 + 560,026.31 + 387,984.01</p> <p>2. Grades 9-12 Additional: Total Allocated MSOC Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]</p> <p>38,350.20 + 0.00 + 41,847.12 + 5,670.42 + 81,501.42 + 6,974.52 + 0.00 + 0.00</p> <p>3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]</p> <p>(0.000 + 0.000) * 12,622.10</p> <p>4. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]</p> <p>3,958,630.05 + 174,343.68 + 0.00</p>	<p>\$ 3,958,630.05</p> <p>\$ 174,343.68</p> <p>\$ 0.00</p> <p>\$ 4,132,973.73</p>
<p>Z123</p> <p>Z137</p> <p>Z109</p> <p>144A</p>	<p>H. Career & Technical Education and Skills Centers</p> <p>1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>485,395.47 + 54,474.30 + 107,195.91 + 288,171.59 + 202,079.80 + 4,120.27 + 9,982.15</p> <p>2. Grades 9 - 12 Exploratory Career & Technical Education ? Total CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>1,493,493.33 + 169,241.53 + 331,623.72 + 888,327.17 + 621,784.00 + 12,677.27 + 30,713.70</p> <p>3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> <p>4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]</p> <p>1,151,419.49 + 3,547,860.72 + 0.00</p>	<p>\$ 1,151,419.49</p> <p>\$ 3,547,860.72</p> <p>\$ 0.00</p> <p>\$ 4,699,280.21</p>

IV. Guaranteed Entitlement

Item Code		Amount
	A.Totals	
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 95,408.17 + 0.00 + 15,188,356.05 + 6,773,829.97 + 0.00 + 0.00 + 5,858,763.75 + 4,132,973.73 + 0.00 + 1,151,419.49 + 3,547,860.72 + 234,038.65	\$ 36,982,650.53
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 36,982,650.53 / 4,218.00	\$ 8,767.82
Z246	3. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 4,875.83 + 2,177.72 + 29.85 + 1,384.07 + 74.48	\$ 8,541.95
	4. Computation of State Funded Support Computation of State Funded Support	
	a. Local Deductible Revenue Sources	
A24	i. 1400 Local In-Lieu-of Taxes	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	\$ 0.00
Z292	iii. Total Deductible RevenueLocal Deductible Revenue Sources [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00	\$ 0.00
A34	b. BEA Reduce/DelayMinus BEA Allocation Reduced or Delayed	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 3,868,377.22 * 0.17480	\$ 676,192.34
A28	d. Federal Forest Account 5500 Deduction5500 Federal Forests	\$ 0.00
Z456	e. Fire District PaymentFire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 0.00 * 1.10	\$ 0.00
A30h	f. Estimated Hold HarmlessEstimated Hold Harmless	\$ 0.00
M70	g. Total Amount to be Paid Sept. 2020 - Aug 2021 in Account 3100Total Amount to be Paid Sept. 2020 - Aug. 2021 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Estimated Hold Harmless] 36,982,650.53 - 0.00 - 0.00 - 676,192.34 - 0.00 + 0.00 + 0.00	\$ 36,306,458.19

Toppenish School District
 Yakima County

F-203 Worksheet Report
 Toppenish School District

Educational Service District 105
 CCDDD 39202

1191 SC – Skill Center

Item Code		Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total 1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 65,216.05 * 1.00	\$ 0.00
Z097	2. Skill CIS Salary Inc (([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]	\$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc]	\$ 0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS) 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	\$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]	\$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc]	\$ 0.00
111A	C. Skill Center - Classified Staff (CLS) 1. Skill CLS Salary Maint TotalSkill Center : Classified Salary (Maintenance Level) [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]	\$ 0.00
110A	2. CAS Salary IncreaseSkill Center : Classified Salary (Increase Level) [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]	\$ 0.00
112A	3. Subtotal CTE CAS SalarySkill Center : Classified Salary Total [Skills CLS Salary Maint] + [Skills CLS Salary Inc]	\$ 0.00

D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 10,127.64	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 12,000.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.24030	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.23390	\$ 0.00
108A	5. Classified Insurance BenefitsSkill Center : Classified Insurance (Maintenance Level) [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 10,127.64	\$ 0.00
109A	6. Classified Insurance Benefits - IncreaseSkill Center : Classified Insurance (Increase Level) ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 12,000.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and BenefitsSkill Center : Classified Benefits (Maintenance Level) [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.24440	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - IncreaseSkill Center : Classified Benefits (Increase Level) [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.20940	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Z097pd	<p>E. Professional Learning Days - Skill Center</p> <p>1. Professional Learning Days Salaries ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]</p> <p>(((0.000 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00</p>	\$	0.00
Z105pd	<p>2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc]</p> <p>0.00 * 0.23390</p>	\$	0.00
3045pd	<p>3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits]</p> <p>0.00 + 0.00</p>	\$	0.00
M40	<p>F. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Skill Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Other Supplies-Skill] + [Total MSOC Library-Skill] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$	0.00
Z108	<p>2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate]</p> <p>0.000 * 4.000 * 151.86</p>	\$	0.00
Z109	<p>G. Total</p> <p>1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$	0.00

Toppenish School District
Yakima County

F-203 Worksheet Report
Toppenish School District

Educational Service District 105
CCDDD 39202

1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 7.182 * 65,216.05 * 1.00	\$ 468,381.67
Z111	2. CTE 7-8 CIS Salary Inc (([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((7.182 * 67,585.00) * (1.00 + 0.00)) - 468,381.67	\$ 17,013.80
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 468,381.67 + 17,013.80	\$ 485,395.47
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.543 * 96,805.00 * 1.00	\$ 52,565.12
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 0.543 * 100,321.00 * 1.00 - 52,565.12	\$ 1,909.18
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 52,565.12 + 1,909.18	\$ 54,474.30
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance TotalMiddle School CTE: Classified Salary (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.211 * 46,784.33 * 1.00	\$ 103,440.15
020A	2. CLS Salary IncreaseMiddle School CTE: Classified Salary (Increase Level) [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 2.211 * 48,483.00 * 1.00 - 103,440.15	\$ 3,755.76
022A	3. Subtotal CTE CLS SalaryMiddle School CTE: Classified Salary Total [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 103,440.15 + 3,755.76	\$ 107,195.91

	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 7.725 * 10,127.64	\$ 78,236.02
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (7.725 * 12,000.00 * 1.02) - 78,236.02	\$ 16,317.98
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (468,381.67 + 52,565.12) * 0.24030	\$ 125,183.51
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (17,013.80 + 1,909.18) * 0.23390	\$ 4,426.09
018A	5. Classified Insurance Benefits Middle School CTE: Classified Insurance (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS Health Insurance] 2.211 * 10,127.64	\$ 22,392.21
019A	6. Classified Insurance Benefits - Increase Middle School CTE: Classified Insurance (Increase Level) ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (2.211 * 12,000.00 * 1.430) - 22,392.21	\$ 15,548.55
016A	7. Classified - Payroll Tax and Benefits Middle School CTE: Classified Benefits (Maintenance Level) [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 103,440.15 * 0.24440	\$ 25,280.77
015A	8. Classified - Payroll Tax and Benefits - Increase Middle School CTE: Classified Benefits (Increase Level) [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 3,755.76 * 0.20940	\$ 786.46
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 78,236.02 + 16,317.98 + 125,183.51 + 4,426.09 + 22,392.21 + 15,548.55 + 25,280.77 + 786.46	\$ 288,171.59

Toppenish School District
 Yakima County

F-203 Worksheet Report
 Toppenish School District

Educational Service District 105
 CDDDD 39202

<p>Z111pd Z119pd 3034pd</p>	<p>E. Professional Learning Days - CTE 7-8</p> <p>1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]</p> <p>((([7.182 * 67,585.00] * (1.00 + 0.00)) / 180.00) * 3.00</p> <p>2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc]</p> <p>8,089.92 * 0.23390</p> <p>3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits]</p> <p>8,089.92 + 1,892.23</p>	<p>\$ 8,089.92</p> <p>\$ 1,892.23</p> <p>\$ 9,982.15</p>
<p>Z164 Z122</p>	<p>F. Other Generated Entitlements</p> <p>1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]</p> <p>20,208.50 + 58,602.70 + 22,228.70 + 4,041.70 + 44,457.40 + 4,041.70 + 28,290.60 + 20,208.50</p> <p>2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]</p> <p>6.783 * 4.000 * 151.86</p>	<p>\$ 202,079.80</p> <p>\$ 4,120.27</p>
<p>Z123</p>	<p>G. Grades 7-8 Exploratory Career & Technical Education - Total</p> <p>1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>485,395.47 + 54,474.30 + 107,195.91 + 288,171.59 + 202,079.80 + 4,120.27 + 9,982.15</p>	<p>\$ 1,151,419.49</p>

Toppenish School District
Yakima County

F-203 Worksheet Report
Toppenish School District

Educational Service District 105
CCDDD 39202

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 22.098 * 65,216.05 * 1.00	\$ 1,441,144.27
Z125	2. CTE 9-12 CIS Salary Inc (([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((22.098 * 67,585.00) * (1.00 + 0.00)) - 1,441,144.27	\$ 52,349.06
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 1,441,144.27 + 52,349.06	\$ 1,493,493.33
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 1.687 * 96,805.00 * 1.00	\$ 163,310.04
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 1.687 * 100,321.00 * 1.00 - 163,310.04	\$ 5,931.49
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 163,310.04 + 5,931.49	\$ 169,241.53
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance TotalHigh School CTE: Classified Salary (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 6.840 * 46,784.33 * 1.00	\$ 320,004.82
035A	2. CLS Salary IncreaseHigh School CTE: Classified Salary (Increase Level) [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 6.840 * 48,483.00 * 1.00 - 320,004.82	\$ 11,618.90
037A	3. Subtotal CTE CLS SalaryHigh School CTE: Classified Salary Total [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 320,004.82 + 11,618.90	\$ 331,623.72

	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 23.785 * 10,127.64	\$ 240,885.92
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (23.785 * 12,000.00 * 1.02) - 240,885.92	\$ 50,242.48
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,441,144.27 + 163,310.04) * 0.24030	\$ 385,550.37
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (52,349.06 + 5,931.49) * 0.23390	\$ 13,631.82
033A	5. Classified Insurance BenefitsHigh School CTE: Classified Insurance (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS Health Insurance] 6.840 * 10,127.64	\$ 69,273.06
034A	6. Classified Insurance Benefits - IncreaseHigh School CTE: Classified Insurance (Increase Level) ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (6.840 * 12,000.00 * 1.430) - 69,273.06	\$ 48,101.34
031A	7. Classified - Payroll Tax and BenefitsHigh School CTE: Classified Benefits (Maintenance Level) [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 320,004.82 * 0.24440	\$ 78,209.18
030A	8. Classified - Payroll Tax and Benefits - IncreaseHigh School CTE: Classified Benefits (Increase Level) [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 11,618.90 * 0.20940	\$ 2,433.00
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 240,885.92 + 50,242.48 + 385,550.37 + 13,631.82 + 69,273.06 + 48,101.34 + 78,209.18 + 2,433.00	\$ 888,327.17

<p>Z125pd</p> <p>Z133pd</p> <p>3031pd</p>	<p>E. Professional Learning Days - CTE 9-12</p> <p>1. Professional Learning Days Salaries ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]</p> <p>(((22.098 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00</p> <p>2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc]</p> <p>24,891.56 * 0.23390</p> <p>3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits]</p> <p>24,891.56 + 5,822.14</p>	<p>\$ 24,891.56</p> <p>\$ 5,822.14</p> <p>\$ 30,713.70</p>
<p>146A</p> <p>Z136</p>	<p>F. Other Generated Entitlements</p> <p>1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep]</p> <p>621,784.00 + 0.00</p> <p>2. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * ([Substitutes Days] * [Substitutes Rate])</p> <p>(20.870 + 0.000) * (4.000 * 151.86)</p>	<p>\$ 621,784.00</p> <p>\$ 12,677.27</p>
<p>Z137</p>	<p>G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>1,493,493.33 + 169,241.53 + 331,623.72 + 888,327.17 + 621,784.00 + 12,677.27 + 30,713.70</p>	<p>\$ 3,547,860.72</p>

II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	28.00
B2L1	C. Kindergarten - Age 21 LRE1	435.00
B2	D. Kindergarten - Age 21 Other	105.00
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 4,218.00 + 0.00	4,218.00
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (435.00 + 105.00) / 4,218.00	0.1280
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.1280 > 0.13500 THEN 0.1280 - 0.13500 ELSE 0	0.0000
Z246	H. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 4,875.83 + 2,177.72 + 29.85 + 1,384.07 + 74.48	\$ 8,541.95
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 28.00 * 0.00 * 1.15 ELSE (28.00 * 8,541.95 * 1.15)	\$ 275,050.79
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 22.77
Z280L1	2. Age K-21 LRE1 Allocation SpEd K-21 LRE1 Allocation	\$ 3,733,711.41

Z280	<p>IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1]</p> <p>IF 0.00 > 0 THEN ((0.00 * 1.0075) - 22.77) * 435.00 ELSE ((8,541.95 * 1.0075) - 22.77) * 435.00</p> <p>3. Age K-21 Other Allocation SpEd K-21 Other Allocation</p>	\$	890,029.38
Z280E	<p>IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other]</p> <p>IF 0.00 > 0 THEN ((0.00 * 0.9950) - 22.77) * 105.00 ELSE ((8,541.95 * 0.9950) - 22.77) * 105.00</p> <p>4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5%</p>	\$	0.00
	<p>IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN ((([SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0</p> <p>IF 0.1280 > 0.13500 THEN (((3,733,711.41 + 890,029.38) * 0.0000) * -1) ELSE 0</p>		

2020-2021 School Year

State of Washington

Run October 06, 2020 11:02 AM

Superintendent of Public Instruction

Toppenish School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39202

Toppenish School District

B4	K. State Safety Net Award	\$	0.00
N7	<p>L. Total 4121</p> <p>[SpEd 3-PK Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]</p> <p>275,050.79 + 3,733,711.41 + 890,029.38 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$	4,898,791.58
N8	<p>M. Total 4122</p> <p>[Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]</p> <p>0.00 * 8,541.95 * 1.15</p>	\$	0.00
N10	<p>N. Total Sped Allocation</p> <p>[Total 4121] + [Total 4122]</p> <p>4,898,791.58 + 0.00</p>	\$	4,898,791.58

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	<p>O. Total Enroll SpEd K-21</p> <p>[Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]</p> <p>435.00 + 105.00</p>	540.00
Z284	<p>P. SpEd Gen Apport</p> <p>IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21]</p> <p>IF 0.00 > 0 THEN 0.00 * 540.00 ELSE 8,541.95 * 540.00</p>	\$ 4,612,653.00

N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1924
Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 4,612,653.00 / (1 + 0.1924)	\$ 3,868,377.22
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.17480
Z288	T. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 3,868,377.22 * 0.17480	\$ 676,192.34
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 4,898,791.58 + 676,192.34	\$ 5,574,983.92

Toppenish School District
Yakima County

F-203 Worksheet Report
Toppenish School District

Educational Service District 105
CCDDD 39202

III. Special Education BEA Rate per Student Calculation - Acct 4121

BEA Calculated Staff Units

Item Code		Amount
Z219	CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(289.00 + 278.00 + 277.00 + 253.00) * 0.071170$	78.073
Z220	CIS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4]$ $283.00 * 0.04600$	13.020
Z221	CIS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6]$ $620.00 * 0.04600$	28.524
Z222	CIS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8]$ $577.00 * 0.04623$	26.678
Z223	CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(966.00 + 51.00 + 107.00 + 517.00 + 0.00 + 0.00 + 0.00 + 0.00) * 0.04857$	79.718
Z224	CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(78.073 + 13.020 + 28.524 + 26.678 + 79.718) / 4,218.00$	0.053583
Z555	CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(289.00 + 278.00 + 277.00 + 253.00) * 0.004334$	4.754
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $283.00 * 0.00399$	1.131
Z555Z6	CAS BEA FTE 5-6	2.477

[Enroll 5-6] * [SpEd CAS BEA Ratio 5-6]

620.00 * 0.00399

2020-2021 School Year

State of Washington

Run October 06, 2020 11:02 AM

Superintendent of Public Instruction

Toppenish School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39202

Toppenish School District

Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 577.00 * 0.00399	2.305
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (966.00 + 51.00 + 107.00 + 517.00 + 0.00 + 0.00 + 0.00 + 0.00) * 0.00402	6.608
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (4.754 + 1.131 + 2.477 + 2.305 + 6.608) / 4,218.00	0.004096
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (289.00 + 278.00 + 277.00 + 253.00) * 0.018204	19.970
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 283.00 * 0.01721	4.870
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 620.00 * 0.01721	10.670
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 577.00 * 0.01700	9.812
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (966.00 + 51.00 + 107.00 + 517.00 + 0.00 + 0.00 + 0.00 + 0.00) * 0.01710	28.061
594X	CLS Special Ed BEA Rate (K-12)	0.017398

([CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Droput and ALE]

(19.970 + 4.870 + 10.670 + 9.812 + 28.061) / 4,218.00

Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.053583 * 65,216.05 * 1.00	\$ 3,494.47
Z226	CIS BEA Salary Inc Total (([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.053583 * 67,585.00) * (1.00 + 0.00)) - 3,494.47	\$ 126.94
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 3,494.47 + 126.94	\$ 3,621.41
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004096 * 96,805.00 * 1.00	\$ 396.51
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004096 * 100,321.00 * 1.00 - 396.51	\$ 14.40
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 396.51 + 14.40	\$ 410.91
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017398 * 46,784.33 * 1.00	\$ 813.95
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017398 * 48,483.00 * 1.00 - 813.95	\$ 29.56
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 813.95 + 29.56	\$ 843.51
Z234	TOTAL Salary BEA	\$ 4,875.83

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

3,621.41 + 410.91 + 843.51

2020-2021 School Year

State of Washington

Run October 06, 2020 11:02 AM

Superintendent of Public Instruction

Toppenish School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39202

Toppenish School District

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.053583 + 0.004096) * 10,127.64	\$ 584.15
Z236	2. CIS/CAS BEA Insurance Inc Total (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS BEA Insurance Maint Total] ((0.053583 + 0.004096) * (12,000.00 * 1.02)) - 584.15	\$ 121.84
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] 0.017398 * 10,127.64	\$ 176.20
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.017398 * 12,000.00 * 1.430) - 176.20	\$ 122.35
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (3,494.47 + 396.51) * 0.24030	\$ 935.00
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (126.94 + 14.40) * 0.23390	\$ 33.06
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 813.95 * 0.24440	\$ 198.93
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 29.56 * 0.20940	\$ 6.19
Z243	9. TOTAL Benefits BEA	\$ 2,177.72

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]

584.15 + 121.84 + 176.20 + 122.35 + 935.00 + 33.06 + 198.93 + 6.19

Substitutes BEA

Item Code	Amount
Z244	\$ 29.85
Substitutes BEA $([\text{CIS BEA FTE K-12}] * [\text{Teachers \%}] * ([\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $(0.053583 * 0.9170) * (4.000 * 151.86)$	

MSOC BEA

Item Code	Amount
Z245	\$ 1,384.07
MSOC BEA Per Student $([\text{Enroll Total w/ Run Start and Dropout and ALE}] * [\text{MSOC-Reg}]) + ([\text{Enroll ALE K-6}] +$ $[\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll}$ $\text{Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{MSOC-LabSci}]) /$ $[\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $((4,218.00 * 1,313.85) + ((51.00 + 107.00 + 517.00 + 966.00 + 0.00 + 0.00 + 0.00 +$ $0.00) * 180.48)) / 4,218.00$	
Z226pd	\$ 60.36
Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $(((\text{CIS BEA FTE K-12}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization}$ $\text{Experience}])) / [\text{School Year Total Days}] * [\text{Prof Learning Days}]$ $(((0.053583 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00$	
Z240pd	\$ 14.12
2. Professional Learning Day - Payroll Tax and Benefits $[\text{CIS BEA PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $60.36 * 0.23390$	
4120pd	\$ 74.48
3. Total SpEd BEA Professional Learning Days $[\text{CIS BEA PD Salary}] + [\text{CIS BEA PD Benefits}]$ $60.36 + 14.12$	

3. BEA Rate for Special Education

Item Code	Amount
Z246	\$ 8,541.95
3. Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $+ [\text{Total SpEd BEA PD}]$ $4,875.83 + 2,177.72 + 29.85 + 1,384.07 + 74.48$	
Z246	\$ 8,541.95
H. Total BEA per SpEd student	

[TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student]
+ [Total SpEd BEA PD]

4,875.83 + 2,177.72 + 29.85 + 1,384.07 + 74.48

IV. Learning Assistance Program (LAP) – Acct 4155

LAP Regular Calculations

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 4,219.29 * 0.8035	3,390.20
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 3,390.20 * 2.39750 * 36.00 / 15.00 / 900.00	21.675
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 21.675 * 65,216.05 * 1.00	\$ 1,413,557.88
Z070	D. LAP CIS Salary Inc (([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((21.675 * 67,585.00) * (1.00 + 0.00)) - 1,413,557.88	\$ 51,347.00
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 21.675 * 10,127.64	\$ 219,516.60
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (21.675 * 12,000.00 * 1.02) - 219,516.60	\$ 45,785.40
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,413,557.88 * 0.24030	\$ 339,677.96
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 51,347.00 * 0.23390	\$ 12,010.06

M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((21.675 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00	\$ 24,415.08
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 24,415.08 * 0.23390	\$ 5,710.69
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 24,415.08 + 5,710.69	\$ 30,125.77
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 1,413,557.88 + 51,347.00 + 219,516.60 + 45,785.40 + 339,677.96 + 12,010.06 + 0.00 + 30,125.77	\$ 2,112,020.67

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High PovertyLAP PY HiPov Students	3,695.06
Z068A	B. Formulated Staffing Units - High PovertyFormulated Staffing Units - High Poverty (((LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] (((3,695.06 * 1.10000 * 36.00) / 15.00) / 900.00	10.839
Z069hp	C. School CIS Salary Maint TotalLAP HiPov CIS Salary Maint [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 10.839 * 65,216.05 * 1.00	\$ 706,876.77
Z070hp	D. CIS Salary IncreaseLAP HiPov CIS Salary Inc (((LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] (((10.839 * 67,585.00) * (1.00 + 0.00)) - 706,876.77	\$ 25,677.05

Z071hp	E. CIS Insurance BenefitsLAP HiPov CIS Insurance [LAP HiPov CIS FTE] * [Certificated Health Insurance] 10.839 * 10,127.64	\$ 109,773.49
Z072hp	F. CIS Insurance Benefits IncreaseLAP HiPov CIS Insurance Inc ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (10.839 * 12,000.00 * 1.02) - 109,773.49	\$ 22,895.87
Z073hp	G. CIS Payroll Tax and BenefitsLAP HiPov CIS Benefits Maint [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 706,876.77 * 0.24030	\$ 169,862.49
Z074hp	H. CIS Payroll Tax and Benefits ? IncreaseLAP HiPov CIS Benefits Inc [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 25,677.05 * 0.23390	\$ 6,005.86
M56hp	I. LAP MSOCTotal MSOC -LAP HiPov [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1.?Professional Learning Days SalariesLAP HiPov CIS PD Salary (((LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((10.839 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00	\$ 12,209.23
Z074hppd	2. Professional Learning Day ? Payroll Tax and BenefitsLAP HiPov CIS PD Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 12,209.23 * 0.23390	\$ 2,855.74
4155hppd	3. Total LAP Professional Learning DaysTotal LAP High Poverty Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 12,209.23 + 2,855.74	\$ 15,064.97
O7hp	K. Total Learning Assistance Program - High PovertyLAP HiPov TOTAL [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 706,876.77 + 25,677.05 + 109,773.49 + 22,895.87 + 169,862.49 + 6,005.86 + 0.00 + 15,064.97	\$ 1,056,156.50
LAP Program Totals		
071a	Calculated Allotment - Regular & High PovertyLAP Total Due [LAP HiPov TOTAL] + [LAP Regular TOTAL] 1,056,156.50 + 2,112,020.67	\$ 3,168,177.17

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 830.00 + 206.00 + 382.00	1,418.00
A62	B. TBIP Enroll K-6 Subtotal	830.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 830.00 * 4.778 * 36.00 / 15.00 / 900.00	10.575
A63	D. TBIP Enroll 7-8 Subtotal	206.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 206.00 * 6.778 * 36.00 / 15.00 / 900.00	3.723
A64	F. TBIP Enroll 9-12 Subtotal	382.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 382.00 * 6.778 * 36.00 / 15.00 / 900.00	6.905
A65	H. TBIP Exited Kindergarten - Grade 12	90.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 90.00 * 3.000 * 36.00 / 15.00 / 900.00	0.720
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 10.575 + 3.723 + 6.905 + 0.720	21.923

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 21.923 * 65,216.05 * 1.00	\$ 1,429,731.46
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((21.923 * 67,585.00) * (1.00 + 0.00)) - 1,429,731.46	\$ 51,934.50
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 21.923 * 10,127.64	\$ 222,028.25
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (21.923 * 12,000.00 * 1.02) - 222,028.25	\$ 46,309.27
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,429,731.46 * 0.24030	\$ 343,564.47
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 51,934.50 * 0.23390	\$ 12,147.48
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((21.923 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00	\$ 24,694.43
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 24,694.43 * 0.23390	\$ 5,776.03
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 24,694.43 + 5,776.03	\$ 30,470.46

Toppenish School District
 Yakima County

F-203 Worksheet Report
 Toppenish School District

Educational Service District 105
 CCDDD 39202

Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD] 1,429,731.46 + 51,934.50 + 222,028.25 + 46,309.27 + 343,564.47 + 12,147.48 + 0.00 + 30,470.46	\$ 2,136,185.89
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 2,136,185.89 * 0.0189	\$ 40,373.91
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 2,136,185.89 - 40,373.91	\$ 2,095,811.98

VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	210.90
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 210.90 * 2.1590 * 36.00 / 15.00 / 900.00	1.214
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 1.214 * 65,216.05 * 1.00	\$ 79,172.28
Z089	D. HiCap CIS Salary Inc (((HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((1.214 * 67,585.00) * (1.00 + 0.00)) - 79,172.28	\$ 2,875.91
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 1.214 * 10,127.64	\$ 12,294.95
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (1.214 * 12,000.00 * 1.02) - 12,294.95	\$ 2,564.41
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 79,172.28 * 0.24030	\$ 19,025.10
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 2,875.91 * 0.23390	\$ 672.68
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE) * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((1.214 * 67,585.00) * (1.00 + 0.00)) / 180.00) * 3.00	\$ 1,367.47
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,367.47 * 0.23390	\$ 319.85
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 1,367.47 + 319.85	\$ 1,687.32
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] 79,172.28 + 2,875.91 + 12,294.95 + 2,564.41 + 19,025.10 + 672.68 + 0.00 + 1,687.32	\$ 118,292.65

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] 0.00 + 54,000.00 + 0.00 + 0.00	\$ 54,000.00
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] 0.00 * 0.200000	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] 300,000.00 * 0.180000	54,000.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] 0.00 * 0.30	0.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] 0.00 * 0.2000	0.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 1,470,000.00 + 0.00	\$ 1,470,000.00