

CERTIFICATION

As Secretary to the Board of Directors of Toppenish School District School District No. 202 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 09/09/2019

F-195 TABLE OF CONTENTS

Fiscal Year 2019-2020

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Toppenish School District No.202

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	66,440,427	340,174	1,710,620	14,000	181,000
Total Appropriation (Expenditures)	65,542,449	336,050	1,522,202	500,000	186,800
Other Financing Uses--Transfers Out (G.L. 536)	50,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	847,978	4,124	188,418	-486,000	-5,800
Beginning Total Fund Balance	7,550,000	202,087	848,703	560,000	207,000
Ending Total Fund Balance	8,397,978	206,211	1,037,121	74,000	201,200
SECTION B: EXCESS LEVIES FOR 2020 COLLECTION					
Excess levies approved by voters for 2020 collection	1,360,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	1,360,000	XXXX	1,700,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Toppenish School District No.202

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	4,202.30		4,233.00		4,298.00	
FTE Certificated Employees	254.686		260.440		252.855	
FTE Classified Employees	160.852		198.743		203.308	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	54,302,108		61,857,281		66,440,427	
Total Expenditures	52,922,455		62,139,587		65,542,449	
Total Beginning Fund Balance	5,860,967		5,550,000		7,550,000	
Total Ending Fund Balance	5,490,620		5,217,694		8,397,978	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	23,570,576	44.54	27,110,085	43.63	29,140,180	44.46
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	4,972,248	9.40	5,097,027	8.20	5,933,261	9.05
Vocational Instruction	3,511,888	6.64	4,633,138	7.46	4,557,834	6.95
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	7,806,516	14.75	10,247,975	16.49	11,184,797	17.06
Other Instructional Programs	108,524	0.21	124,536	0.20	418,675	0.64
Community Services	242,177	0.46	273,692	0.44	456,848	0.70
Support Services	12,710,525	24.02	14,653,134	23.58	13,850,854	21.13
Total - Program Groups	52,922,455	100.00	62,139,587	100.00	65,542,449	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	29,307,705	55.38	36,472,875	58.70	39,651,175	60.50
Teaching Support	6,067,016	11.46	5,879,235	9.46	6,252,144	9.54
Other Supportive Activities	9,660,575	18.25	11,667,977	18.78	10,814,157	16.50
Building Administration	3,459,959	6.54	3,454,004	5.56	3,591,688	5.48
Central Administration	4,427,200	8.37	4,665,496	7.51	5,233,285	7.98
Total - Activity Groups	52,922,455	100.00	62,139,587	100.00	65,542,449	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	19,002,274	35.91	20,349,935	32.75	20,857,681	31.82
Classified Salaries	8,157,435	15.41	8,705,818	14.01	9,860,541	15.04

Toppenish School District No.202

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	12,078,888	22.82	13,618,370	21.92	13,595,741	20.74
Supplies, Instructional Resources and Noncapitalized Items	4,336,490	8.19	9,839,115	15.83	10,794,986	16.47
Purchased Services	8,551,879	16.16	8,687,979	13.98	8,477,598	12.93
Travel	523,479	0.99	468,222	0.75	487,693	0.74
Capital Outlay	272,009	0.51	470,148	0.76	1,468,209	2.24
Total - Objects	52,922,455	100.00	62,139,587	100.00	65,542,449	100.00

Toppenish School District No.202

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	261.40	290.00	284.00
2. Grade 1	302.70	263.00	268.00
3. Grade 2	305.40	303.00	254.00
4. Grade 3	337.60	304.00	288.00
5. Grade 4	314.15	336.00	306.00
6. Grade 5	307.70	317.00	334.00
7. Grade 6	309.90	303.00	309.00
8. Grade 7	309.70	311.00	309.00
9. Grade 8	276.11	309.00	309.00
10. Grade 9	298.80	292.00	333.00
11. Grade 10	275.26	275.00	246.00
12. Grade 11 (excluding Running Start)	220.47	243.00	266.00
13. Grade 12 (excluding Running Start)	204.85	234.00	208.00
14. SUBTOTAL	3,724.04	3,780.00	3,714.00
15. Running Start	21.28	15.00	20.00
16. Dropout Reengagement Enrollment	0.20	0.00	0.00
17. ALE Enrollment	456.78	438.00	564.00
18. TOTAL K-12	4,202.30	4,233.00	4,298.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	254.686	260.440	252.855
2. General Fund FTE Classified Employees /4	160.852	198.743	203.308

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Toppenish School District No.202

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,262,935	1,095,815	1,179,458
2000 Local Nontax Support	556,398	508,806	1,564,900
3000 State, General Purpose	34,998,074	40,366,955	41,808,676
4000 State, Special Purpose	9,918,591	11,006,588	12,351,332
5000 Federal, General Purpose	72,396	55,000	55,000
6000 Federal, Special Purpose	7,392,761	7,574,117	8,097,437
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	100,954	1,250,000	1,383,624
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	54,302,108	61,857,281	66,440,427
EXPENDITURES			
00 Regular Instruction	23,570,576	27,110,085	29,140,180
10 Federal Stimulus	0	0	0
20 Special Education Instruction	4,972,248	5,097,027	5,933,261
30 Vocational Education Instruction	3,511,888	4,633,138	4,557,834
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	7,806,516	10,247,975	11,184,797
70 Other Instructional Programs	108,524	124,536	418,675
80 Community Services	242,177	273,692	456,848
90 Support Services	12,710,525	14,653,134	13,850,854
B. TOTAL EXPENDITURES	52,922,455	62,139,587	65,542,449
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,750,000	50,000	50,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-370,347	-332,306	847,978
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	293,599	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Toppenish School District No.202

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	276,800	500,000	500,000
G.L.890 Unassigned Fund Balance	2,879,457	1,950,000	3,850,000
G.L.891 Unassigned to Minimum Fund Balance Policy		3,100,000	3,200,000
F. TOTAL BEGINNING FUND BALANCE	5,860,967	5,550,000	7,550,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	433,960	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	364,122	500,000	500,000
G.L.890 Unassigned Fund Balance	2,046,416	1,617,694	4,697,978
G.L.891 Unassigned to Minimum Fund Balance Policy	2,646,123	3,100,000	3,200,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,490,620	5,217,694	8,397,978

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Toppenish School District No.202

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	1,262,935	1,095,815	1,179,458
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	1,262,935	1,095,815	1,179,458
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	890	900	900
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	30,900	34,000	34,000
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	101,958	77,606	70,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	11,619	2,300	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	33,187	30,000	32,000
2300 Investment Earnings	70,617	46,000	64,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	41,752	8,000	10,000
2600 Fines and Damages	2,335	2,000	1,000
2700 Rentals and Leases	8,252	8,000	3,000
2800 Insurance Recoveries	72,165	0	0
2900 Local Support Nontax, Unassigned	142,112	50,000	50,000
2910 E-Rate	40,611	250,000	1,300,000
2000 TOTAL LOCAL SUPPORT NONTAX	556,398	508,806	1,564,900
STATE, GENERAL PURPOSE			
3100 Apportionment	28,286,199	34,036,491	35,472,518

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	598,571	687,480	826,917
3300 Local Effort Assistance	6,113,304	5,642,984	5,509,241
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	34,998,074	40,366,955	41,808,676
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	3,432,367	4,065,777	4,732,466
4122 Special Ed-Infants and Toddlers-State	269,247	285,492	284,257
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,419,708	3,069,209	3,256,574
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	725,353	96,295	352,621
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,740,481	1,857,503	2,147,043
4174 Highly Capable	91,084	111,086	117,989
4188 Childcare	0	0	0
4198 School Food Services	48,197	56,700	84,080
4199 Transportation--Operations	1,175,403	1,464,526	1,376,302
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	16,751	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	9,918,591	11,006,588	12,351,332
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	33,484	55,000	55,000

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	38,912	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	72,396	55,000	55,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	772,038	842,400	827,509
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	73,110	47,675	48,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	2,238,840	1,976,481	2,422,417
6152 School Improve, Fed Other Title Grants under ESEA, Fed	108,708	375,264	415,106
6153 Migrant ESEA Migrant, Federal	447,648	503,340	480,518
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	178,048	335,318	274,006
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	23,000	23,000
6198 School Food Services	2,532,774	2,469,850	2,469,850
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	112,674	135,000	152,582
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	33,239	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	627,543	505,000	550,000
6310 Medicaid Administrative Match	55,167	100,000	80,000
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	121,789	215,449
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	18,480	24,000	24,000
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	194,492	115,000	115,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	7,392,761	7,574,117	8,097,437
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,000,000	1,000,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	100,954	250,000	383,624
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	100,954	1,250,000	1,383,624
OTHER FINANCING SOURCES			

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	54,302,108	61,857,281	66,440,427

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	20,801,973	24,239,216	25,388,012
02 Alternative Learning Experience	2,768,603	2,870,869	3,752,168
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	23,570,576	27,110,085	29,140,180
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	3,779,602	3,874,092	4,454,582
22 Special Education, Infants and Toddlers, State	267,587	232,469	236,329
24 Special Education, Supplemental, Federal	816,825	938,692	1,188,712
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	108,234	51,774	53,638
20 TOTAL SPECIAL EDUCATION INSTRUCTION	4,972,248	5,097,027	5,933,261
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,470,810	3,120,687	3,024,960
34 Middle School Career and Technical Education, State	1,000,795	1,467,572	1,486,063
38 Vocational, Federal	40,284	44,879	46,811
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,511,888	4,633,138	4,557,834
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,973,069	1,860,570	2,369,722
52 Other Title Grants under ESEA-Federal	144,260	343,273	452,998
53 Migrant ESEA Migrant, Federal	405,616	472,732	510,095
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,204,893	3,073,896	3,570,628
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	620,238	1,946,242	1,731,877
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	56,623	68,301	58,530
64 Limited English Proficiency, Federal	175,277	332,867	272,731
65 Transitional Bilingual, State	1,439,225	1,513,858	1,785,039
67 Indian Education, Federal, JOM	15,981	22,593	23,405
68 Indian Education, Federal, ED	127,952	140,997	156,976
69 Compensatory, Other	643,384	472,646	252,796
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,806,516	10,247,975	11,184,797
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	24,370	34,000	34,000
73 Summer School	0	0	0
74 Highly Capable	80,260	90,536	98,095
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,894	0	286,580
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	108,524	124,536	418,675
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	242,177	273,692	456,848
88 Child Care	0	0	0
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	242,177	273,692	456,848
SUPPORT SERVICES			
97 District-wide Support	8,924,238	10,859,429	9,762,615
98 School Food Services	2,661,271	2,695,763	2,719,129
99 Pupil Transportation	1,125,017	1,097,942	1,369,110
90 TOTAL SUPPORT SERVICES	12,710,525	14,653,134	13,850,854
TOTAL PROGRAM EXPENDITURES	52,922,455	62,139,587	65,542,449

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	25,388,012	96,328		13,756,308	1,545,381	6,125,183	3,408,145	340,362	34,145	82,160
02 ALE	3,752,168	0		506,344	0	200,074	35,862	3,008,848	1,040	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	29,140,180	96,328		14,262,652	1,545,381	6,325,257	3,444,007	3,349,210	35,185	82,160
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	4,454,582	26,987		2,003,616	450,728	1,092,248	583,003	298,000	0	0
22 Sp Ed, I&T, St	236,329	0		0	0	0	0	236,329	0	0
24 Sp Ed, Sup, Fed	1,188,712	0		5,000	652,552	508,436	22,724	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	53,638	0		0	43,000	2,395	8,243	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	5,933,261	26,987		2,008,616	1,146,280	1,603,079	613,970	534,329	0	0
31 Voc, Basic, St	3,024,960	0		1,329,418	53,839	594,399	550,703	132,000	13,000	351,601
34 MidSchCar/Tec	1,486,063	0		425,360	19,348	192,183	831,672	6,500	11,000	0
38 Voc, Fed	46,811	0		0	0	0	29,136	15,175	2,500	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,557,834	0		1,754,778	73,187	786,582	1,411,511	153,675	26,500	351,601
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	2,369,722	0		727,723	385,294	490,979	580,426	118,500	66,800	0
52 Other Title Grants under ESEA -Federal	452,998	30,000	0	58,200	9,430	10,382	211,583	40,403	93,000	0
53 ESEA Migrant, Federal	510,095	0		14,856	299,680	195,559	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	3,570,628	0		857,374	772,720	921,619	45,000	156,600	21,000	796,315
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,731,877	0		262,988	251,095	145,794	1,008,000	63,000	1,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	58,530	0		0	43,122	15,408	0	0	0	0
64 LEP, Fed	272,731	0		112,796	0	46,316	66,725	23,718	23,176	0
65 Tran Biling, St	1,785,039	0		300,706	428,762	445,441	447,442	51,312	111,376	0
67 Ind Ed, Fd,	23,405	0		0	3,500	613	13,000	2,000	4,292	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	156,976	0		0	103,150	53,826	0	0	0	0
69 Comp, Othr	252,796	0		0	176,253	76,543	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	11,184,797	30,000	0	2,334,643	2,473,006	2,402,480	2,372,176	455,533	320,644	796,315
71 Traffic Safety	34,000	0		0	0	0	34,000	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	98,095	0		0	0	0	74,095	12,000	12,000	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	286,580	0		0	0	0	211,080	41,000	34,500	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	418,675	0	0	0	0	0	319,175	53,000	46,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	456,848	0		62,538	209,120	171,774	11,440	1,976	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	456,848	0	0	62,538	209,120	171,774	11,440	1,976	0	0
97 Distwide Suppt	9,762,615	7,914	0	434,454	2,808,173	1,298,639	1,420,224	3,531,235	53,768	208,208
98 Schl Food Serv	2,719,129	2,080	-11,360	0	968,809	624,408	1,009,563	96,640	4,264	24,725
99 Pupil Transp	1,369,110	8,840	-160,789	0	636,585	383,522	192,920	302,000	832	5,200

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	13,850,854	18,834	-172,149	434,454	4,413,567	2,306,569	2,622,707	3,929,875	58,864	238,133
OBJECT TOTALS	65,542,449	172,149	-172,149	20,857,681	9,860,541	13,595,741	10,794,986	8,477,598	487,693	1,468,209

Toppenish School No. 202

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	228,230	0		141,899	21,512	53,379	2,080	4,160	5,200	0
22 Lrn Resrc	451,837	364		314,828	0	126,297	10,348	0	0	0
23 Princ Off	3,270,088	312		1,626,705	661,587	945,417	27,123	6,968	1,976	0
24 Guid/Coun	938,686	0		481,334	183,953	271,943	1,040	208	208	0
25 Pupil M/S	1,040	0		0	0	0	1,040	0	0	0
26 Health	501,098	0		135,781	176,090	171,727	12,595	3,536	1,369	0
27 Teaching	18,829,320	8,240		10,553,911	228,883	4,395,629	3,287,359	258,978	14,160	82,160
28 Extracur	962,256	87,412		342,452	273,356	114,732	66,560	66,512	11,232	0
29 Pmt to SD	0							0		
31 InstProDev	8,068	0		7,480	0	588	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	197,389	0		151,918	0	45,471	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	25,388,012	96,328		13,756,308	1,545,381	6,125,183	3,408,145	340,362	34,145	82,160
FTE PROGRAM STAFF				169.826	26.531					

Toppenish School No. 202

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	315,765	0		223,727	0	90,166	1,040	312	520	0
24 Guid/Coun	70,652	0		53,385	0	17,267	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,365,751	0		229,232	0	92,641	34,822	3,008,536	520	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,752,168	0		506,344	0	200,074	35,862	3,008,848	1,040	0
FTE PROGRAM STAFF				6.000	0.000					

Toppenish School No. 202

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,341,514	0		217,533	98,007	144,971	583,003	298,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	909,697	0		625,943	27,024	256,730	0	0	0	0
27 Teaching	2,191,055	26,987		1,150,140	325,697	688,231	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	12,316	0		10,000	0	2,316	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,454,582	26,987		2,003,616	450,728	1,092,248	583,003	298,000	0	0
FTE PROGRAM STAFF				25.144	9.866					

Toppenish School No. 202

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health	236,329	0	0	0	0	0	0	236,329	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0	0	0	0	0	0	0
Total	236,329	0	0	0	0	0	0	236,329	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,188,712	0		5,000	652,552	508,436	22,724	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	1,188,712	0		5,000	652,552	508,436	22,724	0	0	0
FTE PROGRAM STAFF				0.000	17.211					

Toppenish School No. 202

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	45,395	0		0	43,000	2,395	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,243	0		0	0	0	8,243	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	53,638	0		0	43,000	2,395	8,243	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	143,231	0		90,727	12,776	39,728	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,881,729	0		1,238,691	41,063	554,671	550,703	132,000	13,000	351,601
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,024,960	0		1,329,418	53,839	594,399	550,703	132,000	13,000	351,601
FTE PROGRAM STAFF				19.421	1.381					

Toppenish School No. 202

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	60,903	0		45,006	0	15,897	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,425,160	0		380,354	19,348	176,286	831,672	6,500	11,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,486,063	0		425,360	19,348	192,183	831,672	6,500	11,000	0
FTE PROGRAM STAFF				6.080	0.431					

Toppenish School No. 202
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	46,811	0		0	0	0	29,136	15,175	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	46,811	0		0	0	0	29,136	15,175	2,500	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	136,587	0		82,373	19,167	35,047	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	457,191	0		286,119	36,108	134,964	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,319,038	0		255,518	329,419	316,875	416,726	500	0	0
29 Pmt to SD	0							0		
31 InstProDev	456,906	0		103,713	600	4,093	163,700	118,000	66,800	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	2,369,722	0		727,723	385,294	490,979	580,426	118,500	66,800	0
FTE PROGRAM STAFF				7.130	9.434					

Toppenish School No. 202

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	47,636	30,000		0	9,430	8,206	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	405,362	0		58,200	0	2,176	211,583	40,403	93,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	452,998	30,000	0	58,200	9,430	10,382	211,583	40,403	93,000	0
FTE PROGRAM STAFF				0.000	0.320					

Toppenish School No. 202

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	79,522	0		14,856	38,302	26,364	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	225,611	0		0	149,685	75,926	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	204,962	0		0	111,693	93,269	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	510,095	0		14,856	299,680	195,559	0	0	0	0
FTE PROGRAM STAFF				0.100	6.591					

Toppenish School No. 202

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	83,262	0		43,136	17,607	22,519	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	222,482	0		0	150,820	71,662	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,853,407	0		532,653	599,294	723,545	45,000	156,600	0	796,315
29 Pmt to SD	0							0		
31 InstProDev	411,477	0		281,585	4,999	103,893	0	0	21,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,570,628	0		857,374	772,720	921,619	45,000	156,600	21,000	796,315
FTE PROGRAM STAFF				11.240	20.004					

Toppenish School No. 202

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	20,130	0		15,009	0	5,121	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	5,835	0		0	3,708	2,127	0	0	0	0
24 Guid/Coun	98,328	0		41,184	32,200	24,944	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,603,584	0		206,795	215,187	113,602	1,008,000	60,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,000	0		0	0	0	0	3,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,731,877	0		262,988	251,095	145,794	1,008,000	63,000	1,000	0
FTE PROGRAM STAFF				0.120	5.792					

Toppenish School No. 202

PROGRAM 62 - Math and Science, Professional Development, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	58,530	0		0	43,122	15,408	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	58,530	0		0	43,122	15,408	0	0	0	0
FTE PROGRAM STAFF				0.000	0.500					

Toppenish School No. 202

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,000	0		0	0	0	3,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	269,731	0		112,796	0	46,316	63,725	23,718	23,176	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	272,731	0		112,796	0	46,316	66,725	23,718	23,176	0
FTE PROGRAM STAFF				1.494	0.000					

Toppenish School No. 202

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	73,875	0		37,480	16,165	20,230	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	14,142	0		0	6,288	7,854	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,569,215	0		170,406	406,309	382,370	447,442	51,312	111,376	0
29 Pmt to SD	0							0		
31 InstProDev	127,807	0		92,820	0	34,987	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,785,039	0		300,706	428,762	445,441	447,442	51,312	111,376	0
FTE PROGRAM STAFF				3.300	11.502					

Toppenish School No. 202

PROGRAM 67 - Indian Education, Federal, JOM

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	15,000	0		0	0	0	13,000	2,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,405	0		0	3,500	613	0	0	4,292	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	23,405	0		0	3,500	613	13,000	2,000	4,292	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	58,530	0		0	43,122	15,408	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	98,446	0		0	60,028	38,418	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	156,976	0		0	103,150	53,826	0	0	0	0
FTE PROGRAM STAFF				0.000	2.001					

Toppenish School No. 202

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	252,796	0		0	176,253	76,543	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	252,796	0		0	176,253	76,543	0	0	0	0
FTE PROGRAM STAFF				0.000	2.892					

Toppenish School No. 202

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
27 Teaching	34,000	0	0	0	0	0	34,000	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
Total	34,000	0	0	0	0	0	34,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	98,095	0		0	0	0	74,095	12,000	12,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	98,095	0		0	0	0	74,095	12,000	12,000	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	286,580	0		0	0	0	211,080	41,000	34,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	286,580	0		0	0	0	211,080	41,000	34,500	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	83,874	0		62,538	0	21,336	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	372,974	0		0	209,120	150,438	11,440	1,976	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	456,848	0		62,538	209,120	171,774	11,440	1,976	0	0
FTE PROGRAM STAFF				1.000	5.466					

Toppenish School No. 202

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	159,234	2,194			0	0	10,400	124,800	21,840	0
12 Supt Off	495,020	5,200		261,421	81,732	103,299	13,520	15,808	7,800	6,240
13 Busns Off	1,045,466	0		0	678,548	213,830	0	121,888	10,400	20,800
14 HR	639,610	520		173,033	246,656	144,001	16,640	48,360	10,400	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	171,600	0		0	0	0	0	171,600	0	0
61 Supv Bldg	233,058	0		0	170,289	62,769	0	0	0	0
62 Grnd Mnt	395,542	0		0	195,774	90,360	52,000	52,000	0	5,408
63 Oper Bldg	1,522,340	0		0	909,299	456,417	150,384	6,240	0	0
64 Maintnce	1,344,562	0	0	0	288,532	136,667	171,600	690,355	208	57,200
65 Utilities	982,455	0	0	0	0	0	0	982,455	0	0
67 Bldg Secu	183,040	0		0	0	0	0	183,040	0	0
68 Insurance	286,000	0		0	0	0	0	286,000	0	0
72 Info Sys	2,230,195	0	0	0	236,347	91,223	974,480	832,465	3,120	92,560
73 Printing	15,213	0	0	0	996	73	0	14,144	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	59,280	0	0	0	0	0	31,200	2,080	0	26,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	9,762,615	7,914	0	434,454	2,808,173	1,298,639	1,420,224	3,531,235	53,768	208,208
FTE PROGRAM STAFF				2.000	49.397					

Toppenish School No. 202

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	171,427	0		0	111,379	50,376	3,328	1,040	2,184	3,120
42 Food	985,355	0					905,355	80,000		
44 Operation	1,573,707	2,080			857,430	574,032	100,880	15,600	2,080	21,605
49 Transfers	-11,360		-11,360							
Total	2,719,129	2,080	-11,360	0	968,809	624,408	1,009,563	96,640	4,264	24,725
FTE PROGRAM STAFF				0.000	22.614					

Toppenish School No. 202

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	121,282	8,840		0	76,180	29,502	520	5,720	520	0
52 Operation	862,863	0			446,400	303,071	104,000	9,080	312	0
53 Maintnce	499,994	0			114,005	50,949	88,400	241,440	0	5,200
56 Insurance	45,760							45,760		
59 Transfers	-160,789		-160,789							
Total	1,369,110	8,840	-160,789	0	636,585	383,522	192,920	302,000	832	5,200
FTE PROGRAM STAFF				0.000	11.375					

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,068	0	17,068
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	110,905	110,905	110,905.00	110,905	110,905	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,426	0	12,426
ACTIVITY CODE 21 TOTAL		1.000				141,899	112,405	29,494
01-22-410	LIBRARY MEDIA SPECIALIST	4.000	75,728	61,032	71,202.75	284,811	284,811	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,413	14,413	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,604	15,604	0
ACTIVITY CODE 22 TOTAL		4.000				314,828	314,828	0
01-23-001	SICK LEAVE	0.000	0	0	0.00	1,501	1,501	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,584	12,584	0
01-23-210	ELEMENTARY PRINCIPAL	4.010	113,822	85,780	103,458.60	414,869	414,869	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,000	0	31,000
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,670	0	35,670
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	87,994	87,994	87,994.00	87,994	87,994	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,239	0	33,239
01-23-230	SECONDARY PRINCIPAL	1.000	113,102	113,102	113,102.00	113,102	113,102	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,177	0	13,177
01-23-240	SECONDARY VICE PRINCIPAL	6.250	113,120	90,106	99,802.56	623,766	623,766	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	186,029	0	186,029
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,149	0	71,149
01-23-250	OTHER SCHOOL ADMINISTRATOR	0.750	1,500	1,500	1,500.00	1,125	1,125	0
ACTIVITY CODE 23 TOTAL		13.010				1,626,705	1,256,441	370,264
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,976	1,976	0
01-24-420	COUNSELOR	5.000	84,015	53,963	70,429.80	352,149	352,149	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	96,392	96,392	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,817	30,817	0
ACTIVITY CODE 24 TOTAL		5.000				481,334	481,334	0
01-26-470	NURSE	2.000	65,021	56,792	60,906.50	121,813	121,813	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,468	12,468	0
ACTIVITY CODE 26 TOTAL		2.000				135,781	135,781	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	21,701	21,701	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	381,948	381,948	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,959	78,959	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	92.389	84,015	42,649	62,585.83	5,782,242	5,782,242	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121,579	121,579	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	539,382	539,382	0
01-27-320	SECONDARY TEACHER	45.927	84,015	42,649	63,788.69	2,929,623	2,929,623	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110,627	110,627	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	241,731	241,731	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,566	5,566	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	4.750	84,015	44,887	64,265.26	305,260	305,260	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,777	13,777	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,516	21,516	0
ACTIVITY CODE 27 TOTAL		143.066				10,553,911	10,553,911	0
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,045	46,045	0
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,130	9,130	0
01-28-510	EXTRACURRICULAR	0.750	113,120	113,120	113,120.00	84,840	84,840	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	192,746	192,746	0
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,691	9,691	0
ACTIVITY CODE 28 TOTAL		0.750				342,452	342,452	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,980	5,980	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,500	1,500	0
ACTIVITY CODE 31 TOTAL		0.000				7,480	7,480	0
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	150,418	150,418	150,418.00	150,418	150,418	0
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
ACTIVITY CODE 33 TOTAL		1.000				151,918	151,918	0
PROGRAM TOTAL		169.826				13,756,308	13,356,550	399,758

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	2.000	108,687	90,970	99,828.50	199,657	199,657	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,070	0	24,070
ACTIVITY CODE 23 TOTAL		2.000				223,727	199,657	24,070
02-24-420	COUNSELOR	1.000	53,385	53,385	53,385.00	53,385	53,385	0
ACTIVITY CODE 24 TOTAL		1.000				53,385	53,385	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,300	4,300	0
02-27-320	SECONDARY TEACHER	2.000	79,373	62,571	70,972.00	141,944	141,944	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,985	21,985	0
02-27-330	OTHER TEACHER	1.000	55,188	55,188	55,188.00	55,188	55,188	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,815	5,815	0
ACTIVITY CODE 27 TOTAL		3.000				229,232	229,232	0
PROGRAM TOTAL		6.000				506,344	482,274	24,070

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,006	7,006	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	110,902	110,902	110,902.00	110,902	110,902	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,500	0	11,500
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,675	0	12,675
21-21-400	OTHER SUPPORT PERSONNEL	1.000	68,257	68,257	68,257.00	68,257	68,257	0
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,193	7,193	0
ACTIVITY CODE 21 TOTAL		2.000				217,533	193,358	24,175
21-26-001	SICK LEAVE	0.000	0	0	0.00	5,499	5,499	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,991	4,991	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.000	84,015	42,649	60,358.00	241,432	241,432	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,495	46,495	0
21-26-460	PSYCHOLOGIST	3.644	84,015	58,626	70,243.14	255,966	255,966	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,514	41,514	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,046	30,046	0
ACTIVITY CODE 26 TOTAL		7.644				625,943	625,943	0
21-27-001	SICK LEAVE	0.000	0	0	0.00	2,000	2,000	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,400	38,400	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,003	19,003	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	3.500	58,810	43,224	48,076.86	168,269	168,269	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,728	16,728	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,458	8,458	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-320	SECONDARY TEACHER	6.000	84,015	43,770	66,031.50	396,189	396,189	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,805	8,805	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,466	13,466	0
21-27-330	OTHER TEACHER	5.000	84,015	44,887	68,491.80	342,459	342,549	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,494	43,494	0
21-27-400	OTHER SUPPORT PERSONNEL	1.000	84,015	84,015	84,015.00	84,015	84,015	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,854	8,854	0
ACTIVITY CODE 27 TOTAL		15.500				1,150,140	1,150,230	0
21-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				10,000	0	0
PROGRAM TOTAL		25.144				2,003,616	1,969,531	24,175

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000				5,000	5,000	0
PROGRAM TOTAL		0.000				5,000	5,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	99,829	99,829	99,830.00	59,898	59,898	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900	900	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,711	0	6,711
31-21-400	OTHER SUPPORT PERSONNEL	0.250	84,015	84,015	84,016.00	21,004	21,004	0
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,214	2,214	0
ACTIVITY CODE 21 TOTAL		0.850				90,727	84,016	6,711
31-27-001	SICK LEAVE	0.000	0	0	0.00	2,600	2,600	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,200	16,200	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000	75,000	0
31-27-320	SECONDARY TEACHER	17.571	84,015	42,649	55,855.90	981,444	981,944	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,899	24,899	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,740	89,740	0
31-27-330	OTHER TEACHER	1.000	48,808	48,808	48,808.00	48,808	48,808	0
ACTIVITY CODE 27 TOTAL		18.571				1,238,691	1,239,191	0
PROGRAM TOTAL		19.421				1,329,418	1,323,207	6,711

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	99,829	99,829	99,830.00	39,932	39,932	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
34-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,474	0	4,474
ACTIVITY CODE 21 TOTAL		0.400				45,006	40,532	4,474
34-27-320	SECONDARY TEACHER	5.680	84,015	45,525	60,583.10	344,112	344,112	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,857	9,857	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,385	26,385	0
ACTIVITY CODE 27 TOTAL		5.680				380,354	380,354	0
PROGRAM TOTAL		6.080				425,360	420,886	4,474

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,020	3,020	0
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.630	113,120	110,902	111,782.54	70,423	70,423	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,761	0	5,761
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,169	0	3,169
ACTIVITY CODE 21 TOTAL		0.630				82,373	73,443	8,930
51-24-420	COUNSELOR	4.000	74,469	56,142	63,478.75	253,915	253,915	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,204	32,204	0
ACTIVITY CODE 24 TOTAL		4.000				286,119	286,119	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	33,099	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,693	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.250	72,323	72,323	72,324.00	18,081	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,895	0	0
51-27-320	SECONDARY TEACHER	2.250	84,015	43,770	64,367.56	144,827	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,294	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,629	0	0
ACTIVITY CODE 27 TOTAL		2.500				255,518	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,601	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	89,112	0	0
ACTIVITY CODE 31 TOTAL		0.000				103,713	0	0
PROGRAM TOTAL		7.130				727,723	359,562	8,930

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000	18,000	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,200	40,200	0
ACTIVITY CODE 31 TOTAL		0.000				58,200	58,200	0
PROGRAM TOTAL		0.000				58,200	58,200	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	113,120	113,120	113,120.00	11,312	11,312	0
53-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	375	0
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,169	0	3,169
ACTIVITY CODE 21 TOTAL		0.100				14,856	11,687	3,169
PROGRAM TOTAL		0.100				14,856	11,687	3,169

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	113,120	113,120	113,120.00	39,592	39,592	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	375	0
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,169	0	3,169
ACTIVITY CODE 21 TOTAL		0.350				43,136	39,967	3,169
55-27-340	ELEMENTARY SPECIALIST TEACHER	0.750	99,504	84,015	89,200.00	66,900	66,900	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,743	2,743	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	2,000	2,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	2.350	84,015	42,649	53,800.85	126,432	126,432	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,270	2,270	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,007	13,007	0
55-27-320	SECONDARY TEACHER	4.290	84,015	43,770	66,477.86	285,190	285,190	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,025	1,025	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,587	32,587	0
ACTIVITY CODE 27 TOTAL		7.390				532,653	532,653	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	76,665	76,665	76,665.00	76,665	76,665	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,035	8,035	0
55-31-400	OTHER SUPPORT PERSONNEL	2.500	75,728	68,257	71,245.60	178,114	178,114	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,771	18,771	0
ACTIVITY CODE 31 TOTAL		3.500				281,585	281,585	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	11.240	857,374	854,205	3,169
----------------------	---------------	----------------	----------------	--------------

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-130	OTHER DISTRICT ADMINISTRATOR	0.120	110,902	110,902	110,900.00	13,308	13,308	0
58-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,701	1,701	0
ACTIVITY CODE 21 TOTAL		0.120				15,009	15,009	0
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,184	41,184	0
ACTIVITY CODE 24 TOTAL		0.000				41,184	41,184	0
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,200	4,200	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,131	88,131	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	114,464	114,464	0
ACTIVITY CODE 27 TOTAL		0.000				206,795	206,795	0
PROGRAM TOTAL		0.120				262,988	262,988	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-310	ELEMENTARY HOMEROOM TEACHER	0.994	68,257	68,257	68,287.73	67,878	67,878	0
64-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,193	7,193	0
64-31-400	OTHER SUPPORT PERSONNEL	0.500	68,257	68,257	68,258.00	34,129	34,129	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,596	3,596	0
ACTIVITY CODE 31 TOTAL		1.494				112,796	112,796	0
PROGRAM TOTAL		1.494				112,796	112,796	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.300	113,120	113,120	113,120.00	33,936	33,936	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	3,375	0
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,169	0	3,169
ACTIVITY CODE 21 TOTAL		0.300				37,480	37,311	3,169
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.250	63,166	63,166	63,168.00	15,792	15,792	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,655	1,655	0
65-27-320	SECONDARY TEACHER	1.750	72,323	63,166	68,398.86	119,698	119,698	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,261	27,261	0
ACTIVITY CODE 27 TOTAL		2.000				170,406	170,406	0
65-31-400	OTHER SUPPORT PERSONNEL	1.000	84,015	84,015	84,015.00	84,015	84,015	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,805	8,805	0
ACTIVITY CODE 31 TOTAL		1.000				92,820	92,820	0
PROGRAM TOTAL		3.300				300,706	300,537	3,169

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	110,902	1,500	56,201.00	56,201	0	56,201
86-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,337	0	6,337
ACTIVITY CODE 21 TOTAL		1.000				62,538	0	62,538
PROGRAM TOTAL		1.000				62,538	0	62,538

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	4,000	4,000	0
97-12-110	SUPERINTENDENT	1.000	203,068	203,068	203,068.00	203,068	203,068	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,517	10,517	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,042	0	23,042
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,794	20,794	0
ACTIVITY CODE 12 TOTAL		1.000				261,421	238,379	23,042
97-14-001	SICK LEAVE	0.000	0	0	0.00	3,000	3,000	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	170,033	170,033	170,033.00	170,033	170,033	0
ACTIVITY CODE 14 TOTAL		1.000				173,033	173,033	0
PROGRAM TOTAL		2.000				434,454	411,412	23,042

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.400	832.00	29.65	21.34	25.50	21,212	21,212	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300	300	0
ACTIVITY CODE 21 TOTAL		0.400					21,512	21,512	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,415	6,415	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,299	4,299	0
01-23-910	AIDES	0.770	1,601.00	16.94	11.36	16.66	26,669	2,669	0
01-23-940	OFFICE/CLERICAL	15.087	31,389.19	33.01	4.99	19.72	619,079	619,079	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,125	5,125	0
ACTIVITY CODE 23 TOTAL		15.857					661,587	637,587	0
01-24-910	AIDES	0.160	332.50	29.71	29.71	29.71	9,879	9,879	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,293	2,293	0
01-24-960	PROFESSIONAL	2.560	5,326.40	37.19	23.91	31.96	170,221	170,221	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	810	810	0
01-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	750	750	0
ACTIVITY CODE 24 TOTAL		2.720					183,953	183,953	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
01-26-910	AIDES	3.234	6,731.00	21.06	0.00	19.18	129,067	129,067	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,902	1,902	0
01-26-960	PROFESSIONAL	0.639	1,330.00	22.69	22.69	22.69	30,178	30,178	0
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	943	943	0
ACTIVITY CODE 26 TOTAL		3.873					176,090	176,090	0

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,753	6,753	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,944	19,944	0
01-27-910	AIDES	1.681	3,496.14	18.10	1.83	15.48	54,126	54,126	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	276	276	0
01-27-980	TECHNICAL	2.000	4,160.00	38.64	31.69	35.16	146,284	146,284	0
01-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 27 TOTAL		3.681					228,883	228,883	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,001	48,001	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	225,355	225,355	0
ACTIVITY CODE 28 TOTAL		0.000					273,356	273,356	0
PROGRAM TOTAL		26.531					1,545,381	1,521,381	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.636	3,403.00	25.18	18.90	22.74	77,387	77,387	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,786	3,786	0
21-21-970	SERVICE WORKERS	0.183	380.00	22.15	22.15	22.15	8,417	8,417	0
21-21-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	8,417	8,417	0
ACTIVITY CODE 21 TOTAL		1.819					98,007	98,007	0
21-26-960	PROFESSIONAL	0.639	1,330.00	20.00	20.00	20.00	26,600	26,600	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	424	424	0
ACTIVITY CODE 26 TOTAL		0.639					27,024	27,024	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000	9,000	0
21-27-910	AIDES	7.408	15,408.00	28.51	2.96	19.18	295,510	295,510	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,583	4,583	0
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	604	604	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000	16,000	0
ACTIVITY CODE 27 TOTAL		7.408					325,697	325,697	0
PROGRAM TOTAL		9.866					450,728	450,728	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,723	11,723	0
24-27-910	AIDES	17.211	35,795.00	19.63	7.52	17.73	634,804	634,804	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,025	6,025	0
ACTIVITY CODE 27 TOTAL		17.211					652,552	652,552	0
PROGRAM TOTAL		17.211					652,552	652,552	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
29-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,000	43,000	0
ACTIVITY CODE 25 TOTAL		0.000					43,000	43,000	0
PROGRAM TOTAL		0.000					43,000	43,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.307	639.21	20.14	16.50	19.99	12,776	12,776	0
ACTIVITY CODE 21 TOTAL		0.307					12,776	12,776	0
31-27-910	AIDES	0.824	1,713.80	16.35	15.76	16.02	27,460	27,460	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	488	488	0
31-27-940	OFFICE/CLERICAL	0.250	520.00	24.50	24.50	24.50	12,740	12,740	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	375	375	0
ACTIVITY CODE 27 TOTAL		1.074					41,063	41,063	0
PROGRAM TOTAL		1.381					53,839	53,839	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-910	AIDES	0.181	376.20	16.35	16.35	16.35	6,151	6,151	0
34-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	82	82	0
34-27-940	OFFICE/CLERICAL	0.250	520.00	24.50	24.50	24.50	12,740	12,740	0
34-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	375	375	0
ACTIVITY CODE 27 TOTAL		0.431					19,348	19,348	0
PROGRAM TOTAL		0.431					19,348	19,348	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,002	3,002	0
51-21-940	OFFICE/CLERICAL	0.300	624.00	25.18	0.00	25.91	16,165	16,165	0
ACTIVITY CODE 21 TOTAL		0.300					19,167	19,167	0
51-24-910	AIDES	0.160	332.50	29.71	29.71	29.71	9,879	9,879	0
51-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	467	467	0
51-24-960	PROFESSIONAL	0.340	707.20	35.26	35.26	35.26	24,937	24,937	0
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	825	825	0
ACTIVITY CODE 24 TOTAL		0.500					36,108	36,108	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
51-27-910	AIDES	5.710	11,880.50	18.21	2.61	15.96	189,604	189,604	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,714	2,714	0
51-27-960	PROFESSIONAL	2.924	6,080.00	20.82	20.46	20.70	125,886	125,886	0
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,215	2,215	0
ACTIVITY CODE 27 TOTAL		8.634					329,419	329,419	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600	600	0
ACTIVITY CODE 31 TOTAL		0.000					600	600	0
PROGRAM TOTAL		9.434					385,294	385,294	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-910	AIDES	0.320	665.00	14.18	14.18	14.18	9,430	9,430	0
ACTIVITY CODE 27 TOTAL		0.320					9,430	9,430	0
PROGRAM TOTAL		0.320					9,430	9,430	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.931	1,937.00	28.80	19.38	19.77	38,302	38,302	0
ACTIVITY CODE 21 TOTAL		0.931					38,302	38,302	0
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
53-24-910	AIDES	0.160	332.50	29.71	29.71	29.71	9,879	9,879	0
53-24-940	OFFICE/CLERICAL	1.411	2,934.50	28.80	17.19	18.90	55,449	55,449	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	467	467	0
53-24-960	PROFESSIONAL	0.969	2,016.40	41.53	35.26	39.40	79,438	79,438	0
53-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,452	3,452	0
ACTIVITY CODE 24 TOTAL		2.540					149,685	149,685	0
53-27-910	AIDES	3.120	6,493.50	18.55	1.54	16.91	109,775	109,775	0
53-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,918	1,918	0
ACTIVITY CODE 27 TOTAL		3.120					111,693	111,693	0
PROGRAM TOTAL		6.591					299,680	299,680	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.300	624.00	25.18	0.00	25.91	16,165	16,165	0
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,442	1,442	0
ACTIVITY CODE 21 TOTAL		0.300					17,607	17,607	0
55-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	499	499	0
55-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	334	334	0
55-24-940	OFFICE/CLERICAL	0.151	315.00	18.90	18.90	18.90	5,954	5,954	0
55-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,272	1,272	0
55-24-960	PROFESSIONAL	1.977	4,114.00	37.19	29.99	33.99	139,841	139,841	0
55-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,170	2,170	0
55-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	750	750	0
ACTIVITY CODE 24 TOTAL		2.128					150,820	150,820	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,996	15,996	0
55-27-910	AIDES	16.845	35,040.00	19.01	0.17	15.75	551,777	551,777	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,392	5,392	0
55-27-940	OFFICE/CLERICAL	0.731	1,520.00	17.19	17.19	17.19	26,129	26,129	0
ACTIVITY CODE 27 TOTAL		17.576					599,294	599,294	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,999	4,999	0
ACTIVITY CODE 31 TOTAL		0.000					4,999	4,999	0
PROGRAM TOTAL		20.004					772,720	772,720	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-23-940	OFFICE/CLERICAL	0.089	185.60	19.33	19.33	19.33	3,588	3,588	0
58-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	120	120	0
ACTIVITY CODE 23 TOTAL		0.089					3,708	3,708	0
58-24-940	OFFICE/CLERICAL	0.731	1,520.00	20.82	20.82	20.82	31,646	31,646	0
58-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	554	554	0
ACTIVITY CODE 24 TOTAL		0.731					32,200	32,200	0
58-27-910	AIDES	2.048	4,261.00	20.00	14.90	17.92	76,375	76,375	0
58-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,039	1,039	0
58-27-960	PROFESSIONAL	2.924	6,080.00	22.82	22.00	22.56	137,164	137,164	0
58-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	609	609	0
ACTIVITY CODE 27 TOTAL		4.972					215,187	215,187	0
PROGRAM TOTAL		5.792					251,095	251,095	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
62-21-960	PROFESSIONAL	0.500	1,040.00	41.46	41.46	41.46	43,122	43,122	0
ACTIVITY CODE 21 TOTAL		0.500					43,122	43,122	0
PROGRAM TOTAL		0.500					43,122	43,122	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.300	624.00	25.18	25.18	25.18	15,715	15,715	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450	450	0
ACTIVITY CODE 21 TOTAL		0.300					16,165	16,165	0
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	334	334	0
65-24-940	OFFICE/CLERICAL	0.151	315.00	18.90	18.90	18.90	5,954	5,954	0
ACTIVITY CODE 24 TOTAL		0.151					6,288	6,288	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	400	400	0
65-27-910	AIDES	11.051	22,985.50	29.71	0.30	17.18	394,931	394,931	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,663	5,663	0
65-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	315	315	0
ACTIVITY CODE 27 TOTAL		11.051					406,309	406,309	0
PROGRAM TOTAL		11.502					428,762	428,762	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
67-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	3,500	0
ACTIVITY CODE 27 TOTAL		0.000					3,500	3,500	0
PROGRAM TOTAL		0.000					3,500	3,500	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-960	PROFESSIONAL	0.500	1,040.00	41.46	41.46	41.46	43,122	43,122	0
ACTIVITY CODE 21 TOTAL		0.500					43,122	43,122	0
68-27-910	AIDES	0.770	1,601.00	22.94	18.90	19.10	30,586	30,586	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	547	547	0
68-27-960	PROFESSIONAL	0.731	1,520.00	19.01	19.01	19.01	28,895	28,895	0
ACTIVITY CODE 27 TOTAL		1.501					60,028	60,028	0
PROGRAM TOTAL		2.001					103,150	103,150	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,499	1,499	0
69-27-960	PROFESSIONAL	2.892	6,016.00	30.99	26.40	29.05	174,754	174,754	0
ACTIVITY CODE 27 TOTAL		2.892					176,253	176,253	0
PROGRAM TOTAL		2.892					176,253	176,253	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-910	AIDES	3.273	6,812.00	18.10	14.18	16.40	111,741	111,741	0
86-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,401	1,401	0
86-27-960	PROFESSIONAL	2.193	4,560.00	20.82	20.46	20.68	94,316	94,316	0
86-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,662	1,662	0
ACTIVITY CODE 27 TOTAL		5.466					209,120	209,120	0
PROGRAM TOTAL		5.466					209,120	209,120	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,004	3,004	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,498	2,498	0
97-12-940	OFFICE/CLERICAL	1.500	3,120.00	24.50	23.32	23.71	73,980	73,980	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,250	2,250	0
ACTIVITY CODE 12 TOTAL		1.500					81,732	81,732	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,999	15,999	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,001	6,001	0
97-13-940	OFFICE/CLERICAL	5.500	11,440.00	39.65	27.02	31.92	365,110	365,110	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,250	8,250	0
97-13-960	PROFESSIONAL	2.008	4,176.00	81.43	43.37	62.47	260,894	260,894	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,794	0	20,794
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 13 TOTAL		7.508					678,548	657,754	20,794
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,999	2,999	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,001	3,001	0
97-14-940	OFFICE/CLERICAL	4.100	8,528.00	31.02	21.34	27.64	235,706	235,706	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,950	4,950	0
ACTIVITY CODE 14 TOTAL		4.100					246,656	246,656	0
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	48.88	32.27	40.57	168,789	168,789	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 61 TOTAL		2.000					170,289	170,289	0
97-62-970	SERVICE WORKERS	4.181	8,696.00	23.80	22.03	22.51	195,774	195,774	0

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 62 TOTAL		4.181					195,774	195,774	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	27,000	27,000	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,999	1,999	0
97-63-970	SERVICE WORKERS	21.008	43,696.00	22.80	19.11	20.15	880,300	880,300	0
ACTIVITY CODE 63 TOTAL		21.008					909,299	909,299	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,957	3,957	0
97-64-920	CRAFTS/TRADES	1.000	2,080.00	30.56	30.56	30.56	63,565	63,565	0
97-64-970	SERVICE WORKERS	5.000	10,400.00	23.02	19.60	21.25	221,010	221,010	0
ACTIVITY CODE 64 TOTAL		6.000					288,532	288,532	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,994	1,994	0
97-72-940	OFFICE/CLERICAL	0.100	208.00	25.18	0.00	25.90	5,388	5,388	0
97-72-960	PROFESSIONAL	2.000	4,160.00	30.27	30.21	30.24	125,798	125,798	0
97-72-980	TECHNICAL	1.000	2,080.00	48.88	48.88	48.88	101,667	101,667	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 72 TOTAL		3.100					236,347	236,347	0
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	996	996	0
ACTIVITY CODE 73 TOTAL		0.000					996	996	0
PROGRAM TOTAL		49.397					2,808,173	2,787,379	20,794

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,319	2,319	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.52	34.52	34.52	71,795	71,795	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
98-41-940	OFFICE/CLERICAL	0.892	1,856.00	19.27	19.27	19.27	35,765	35,765	0
ACTIVITY CODE 41 TOTAL		1.892					111,379	111,379	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	73,501	73,501	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,032	23,032	0
98-44-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,989	5,989	0
98-44-950	OPERATORS	0.039	81.00	1.33	1.33	1.33	108	108	0
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	223	223	0
98-44-970	SERVICE WORKERS	20.683	43,009.98	26.61	1.25	17.42	749,184	749,184	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,393	5,393	0
ACTIVITY CODE 44 TOTAL		20.722					857,430	857,430	0
PROGRAM TOTAL		22.614					968,809	968,809	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	35.90	35.90	35.90	74,680	74,680	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 51 TOTAL		1.000					76,180	76,180	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,821	73,821	0
99-52-950	OPERATORS	8.375	17,425.86	31.37	1.83	21.24	370,124	370,124	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,455	2,455	0
ACTIVITY CODE 52 TOTAL		8.375					446,400	446,400	0
99-53-920	CRAFTS/TRADES	1.000	2,080.00	28.86	28.86	28.86	60,029	60,029	0
99-53-950	OPERATORS	1.000	2,080.00	25.95	25.95	25.95	53,976	53,967	0
ACTIVITY CODE 53 TOTAL		2.000					114,005	113,996	0
PROGRAM TOTAL		11.375					636,585	636,576	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	247,820	XXXXX	207,022	XXXXX	172,149	XXXXX
(1) Credit Transfers	-247,820	XXXXX	-207,022	XXXXX	-172,149	XXXXX
(2) Certificated Salaries	19,002,274	35.91	20,349,935	32.75	20,857,681	31.82
(3) Classified Salaries	8,157,435	15.41	8,705,818	14.01	9,860,541	15.04
(4) Employee Benefits and Payroll Taxes	12,078,888	22.82	13,618,370	21.92	13,595,741	20.74
(5) Supplies and Materials	4,336,490	8.19	9,839,115	15.83	10,794,986	16.47
(7) Purchased Services	8,551,879	16.16	8,687,979	13.98	8,477,598	12.93
(8) Travel	523,479	0.99	468,222	0.75	487,693	0.74
(9) Capital Outlay	272,009	0.51	470,148	0.76	1,468,209	2.24
TOTAL EXPENDITURES	52,922,455	100.00	62,139,587	100.00	65,542,449	100.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	28,212,856	53.31	35,656,828	57.38	38,688,919	59.03
28 Extracur	1,094,849	2.07	816,047	1.31	962,256	1.47
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	29,307,705	55.38	36,472,875	58.70	39,651,175	60.50
TEACHING SUPPORT						
22 Lrn Resrc	502,763	0.95	539,706	0.87	451,837	0.69
24 Guid/Coun	1,686,480	3.19	1,892,208	3.05	2,042,092	3.12
25 Pupil M/S	306,821	0.58	218,398	0.35	218,035	0.33
26 Health	1,853,756	3.50	1,583,516	2.55	1,647,124	2.51
31 InstProDev	1,496,761	2.83	1,454,107	2.34	1,695,667	2.59
32 Inst Tech	0	0.00	1,040	0.00	0	0.00
33 Curriculum	267,587	0.51	190,260	0.31	197,389	0.30
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	6,067,016	11.46	5,879,235	9.46	6,252,144	9.54
OTHER SUPPORT ACTIVITIES						
42 Food	1,152,651	2.18	1,139,355	1.83	985,355	1.50
44 Operation	1,339,050	2.53	1,409,157	2.27	1,573,707	2.40
49 Transfers	0	0.00	-14,040	-0.02	-11,360	-0.02
52 Operation	837,619	1.58	847,508	1.36	862,863	1.32
53 Maintnce	218,263	0.41	212,696	0.34	499,994	0.76
56 Insurance	42,714	0.08	45,760	0.07	45,760	0.07
59 Transfers	-174,724	-0.33	-160,789	-0.26	-160,789	-0.25
62 Grnd Mnt	442,203	0.84	353,329	0.57	395,542	0.60
63 Oper Bldg	1,309,582	2.47	1,458,178	2.35	1,522,340	2.32
64 Maintnce	2,090,744	3.95	2,692,482	4.33	1,344,562	2.05
65 Utilities	1,015,495	1.92	982,375	1.58	982,455	1.50
67 Bldg Secu	0	0.00	166,400	0.27	183,040	0.28
68 Insurance	325,757	0.62	297,440	0.48	286,000	0.44
72 Info Sys	1,059,710	2.00	2,195,830	3.53	2,230,195	3.40
73 Printing	13,316	0.03	15,209	0.02	15,213	0.02
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	-11,806	-0.02	27,087	0.04	59,280	0.09
83 Interest	0	0.00	0	0.00	0	0.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	9,660,575	18.25	11,667,977	18.78	10,814,157	16.50
UNIT ADMINISTRATION						
23 Princ Off	3,459,959	6.54	3,454,004	5.56	3,591,688	5.48
TOTAL UNIT ADMINISTRATION	3,459,959	6.54	3,454,004	5.56	3,591,688	5.48
CENTRAL ADMINISTRATION						
11 Bd of Dir	125,521	0.24	159,234	0.26	159,234	0.24
12 Supt Off	453,808	0.86	441,596	0.71	495,020	0.76
13 Busns Off	1,022,809	1.93	1,092,355	1.76	1,045,466	1.60
14 HR	614,239	1.16	588,211	0.95	639,610	0.98
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	1,627,948	3.08	1,851,939	2.98	2,368,188	3.61
41 Supervisn	169,570	0.32	161,291	0.26	171,427	0.26
51 Supervisn	146,194	0.28	152,767	0.25	121,282	0.19
61 Supv Bldg	267,112	0.50	218,103	0.35	233,058	0.36
TOTAL CENTRAL ADMINISTRATION	4,427,200	8.37	4,665,496	7.51	5,233,285	7.98
TOTAL EXPENDITURES	52,922,455	100.00	62,139,587	100.00	65,542,449	100.00

Toppenish School District No.202

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	978,949	0	978,949	47.38	463,826
Spring 2020	1,360,000	0	1,360,000	52.62	715,632
1100 TOTAL LOCAL TAXES:					1,179,458

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Toppenish School District No.202

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	197.707	78.19	85.337	41.97
28 Extracurricular	0.750	0.30	0.000	0.00
TOTAL TEACHING ACTIVITIES	198.457	78.49	85.337	41.97
TEACHING SUPPORT				
22 Learning Resources	4.000	1.58	0.000	0.00
24 Guidance and Counseling	10.000	3.95	8.770	4.31
25 Pupil Management and Safety	0.000	0.00	0.000	0.00
26 Health/Related Services	9.644	3.81	4.512	2.22
31 InstProDev	5.994	2.37	0.000	0.00
33 Curriculum	1.000	0.40	0.000	0.00
TOTAL TEACHING SUPPORT	30.638	12.12	13.282	6.53
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	20.722	10.19
52 Operations	XXXXX	XXXXX	8.375	4.12
53 Maintenance	XXXXX	XXXXX	2.000	0.98
62 Grounds--Maintenance	XXXXX	XXXXX	4.181	2.06
63 Operation of Buildings	XXXXX	XXXXX	21.008	10.33
64 Maintenance	XXXXX	XXXXX	6.000	2.95
72 Information Systems	0.000	0.00	3.100	1.52
73 Printing	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	65.386	32.16
UNIT ADMINISTRATION				
23 Principal's Office	15.010	5.94	15.946	7.84
TOTAL UNIT ADMINISTRATION	15.010	5.94	15.946	7.84
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.40	1.500	0.74
13 Business Office	0.000	0.00	7.508	3.69
14 Human Resources	1.000	0.40	4.100	2.02
21 Supervision - Instruction	6.750	2.67	5.357	2.63
41 Supervision - Nutrition Services	0.000	0.00	1.892	0.93
51 Supervision - Transportation	0.000	0.00	1.000	0.49

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
61 Supervision - Building	0.000	0.00	2.000	0.98
TOTAL CENTRAL ADMINISTRATION	8.750	3.46	23.357	11.49
TOTAL FTE STAFF	252.855	100.00	203.308	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	130,217	153,674	189,574
200 Athletics	50,932	38,200	39,200
300 Classes	17,768	15,600	23,600
400 Clubs	73,174	69,600	84,600
600 Private Moneys	2,550	500	3,200
A. TOTAL REVENUES	274,639	277,574	340,174
EXPENDITURES			
100 General Student Body	68,988	160,000	174,000
200 Athletics	58,739	63,700	73,700
300 Classes	19,934	17,000	20,500
400 Clubs	65,561	60,350	62,350
600 Private Moneys	2,750	5,500	5,500
B. TOTAL EXPENDITURES	215,972	306,550	336,050
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	58,667	-28,976	4,124
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	123,233	215,252	202,087
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	123,233	215,252	202,087
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	181,900	186,276	206,211
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	181,900	186,276	206,211

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	736,163	1,244,650	1,652,620
2000 Local Nontax Support	11,433	8,000	8,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	80,331	0	0
9000 Other Financing Sources	250,000	0	50,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,077,927	1,252,650	1,710,620
EXPENDITURES			
Matured Bond Expenditures	1,188,171	1,248,298	1,238,426
Interest on Bonds	340,700	294,065	258,776
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	25,000	25,000
B. TOTAL EXPENDITURES	1,528,871	1,567,363	1,522,202
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-450,944	-314,713	188,418
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,271,086	1,236,000	848,703
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,271,086	1,236,000	848,703
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	820,142	921,287	848,703
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	188,418

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	820,142	921,287	1,037,121

Toppenish School District No.202

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	736,163	1,244,650	1,652,620
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	736,163	1,244,650	1,652,620
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	11,433	8,000	8,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	11,433	8,000	8,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	80,331	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	80,331	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	250,000	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	50,000
9000 TOTAL OTHER FINANCING SOURCES	250,000	0	50,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,077,927	1,252,650	1,710,620

Toppenish School District No.202

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	1,600,000	0	1,600,000	47.38	758,080
Spring 2020	1,700,000	0	1,700,000	52.62	894,540
1100 TOTAL LOCAL TAXES:					1,652,620

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
06-15-2006	9,800,000	120,000
09-22-2016	1,044,748	1,008,426
12-03-2012	9,295,000	8,875,000
TOTAL VOTED BONDS	20,139,748	10,003,426

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
TOTAL ALL BONDS	20,139,748	10,003,426 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	22,392	6,000	14,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	2,391,803	0	0
5000 Federal, General Purpose	0	500,000	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,500,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,914,195	506,000	14,000
EXPENDITURES			
10 Sites	668,371	100,000	0
20 Buildings	2,824,353	500,000	0
30 Equipment	0	500,000	500,000
40 Energy	2,000	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	4,469,724	1,100,000	500,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-555,529	-594,000	-486,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	556,210	655,000	560,000
G.L.890 Unassigned Fund Balance	682	0	0
F. TOTAL BEGINNING FUND BALANCE	556,210	655,000	560,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	682	61,000	74,000
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	682	61,000	74,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	16,970	1,000	9,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	5,422	5,000	5,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	22,392	6,000	14,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	200,589	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	2,191,214	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	2,391,803	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	500,000	0

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	500,000	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	1,500,000	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	1,500,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	3,914,195	506,000	14,000

Toppenish School District No.202

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Misc. 2019-20 Improvements	500,000	0	0	500,000	0	0	0	0	0
TOTAL EXPENDITURES	500,000	0	0	500,000	0	0	0	0	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	741	1,000	1,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	131,839	163,000	180,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	933,622	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	132,581	1,097,622	181,000
B. 9900 TRANSFERS IN (from the General Fund)	0	50,000	0

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	132,581	1,147,622	181,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	276,971	982,832	0
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	157,150	162,700
92 Interest 1/ - formerly Act. 83	0	30,000	24,100
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	276,971	1,169,982	186,800
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-144,391	-22,360	-5,800
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	167,345	22,954	207,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	167,345	22,954	207,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	22,954	594	201,200
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	22,954	594	201,200

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
	New Buses- 5 yr installment	60	685,691	162,657	24,068	523,034
A.	TOTAL		685,691	162,657	24,068	523,034
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			162,657 3/	24,068 3/	523,034

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Superintendent of Public Instruction

Toppenish School District
Yakima County

Educational Service District 105
CCDDD 39202

F-203 Summary Report
Toppenish 19-20

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3121	Z288	Special Education, Gen Apportionment	826,916.60
4121	N7	Special Education	4,732,465.99
4122	N8	Special Education - Infants and Toddlers - State	284,256.54
4155	071a	Learning Assistance Program	3,256,574.04
4165	Z477	Transitional Bilinual	2,147,042.86
4174	Z095	Highly Capable	117,989.06
4198	S5	School Food Service	84,080.00
4199	I4	Transportation - Operations	1,376,302.00
4499	J1	Transportation Reimbursement	180,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,415,644.52
n/a	A30h	Estimated Hold Harmless	0.00
n/a	M70	Total Amount to be Paid Account 3100	35,472,518.66
n/a	V13	Estimated Next Year LEA	5,509,241
n/a	Z109	Skill Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	2,887,441.28

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	172.93	28.56	201.49
District Generated			
Total	172.93	28.56	201.49
CIS Salary Allocation			
School Generated	11,503,170.56	1,899,877.72	13,403,048.28
District Generated			
Total	11,503,170.56	1,899,877.72	13,403,048.28
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	10.02	2.17	12.19
District Generated	3.10		3.10
Total	13.12	2.17	15.29
CAS Salary Allocation			
School Generated	988,891.12	214,662.94	1,203,554.06
District Generated	306,097.10		306,097.10
Total	1,294,988.22	214,662.94	1,509,651.16
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	37.86	8.82	46.68
District Generated	17.94		17.94
Total	55.80	8.82	64.62
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	1,806,631.48	421,081.28	2,227,712.76
District Generated	855,953.64		855,953.64
Total	2,662,585.12	421,081.28	3,083,666.40

Toppenish School District
Yakima CountyF-203 Assumptions Report
Toppenish 19-20Educational Service District 105
CCDDD 39202**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	309.00
A11a8	Enroll 8	309.00
A12	Enroll 7-8	618.00
A13a10	Enroll 10	246.00
A13a11	Enroll 11	266.00
A13a12	Enroll 12	208.00
A13a9	Enroll 9	333.00
A15	Enroll Run Start CTE	5.00
A16	Enroll Run Start	15.00
A39	Enroll K-3	1,094.00
A40	Enroll 5-6	643.00
A41	Enroll 9-12	1,053.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	860.00
A63	Enroll TBIP 7-8	205.00
A64	Enroll TBIP 9-12	356.00
A6A1	Enroll 1	268.00
A6A2	Enroll 2	254.00
A6A3	Enroll 3	288.00
A7a	Enroll 4	306.00
A8a5	Enroll 5	334.00
A8a6	Enroll 6	309.00
B2	Enroll SpEd K-21	521.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	284.00
Z298	Enroll K-8	2,661.00
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	3,714.00
A14	Enroll ALE K-6	23.00
A14B	Enroll ALE 7-8	76.00
A17	Enroll Total w/ Run Start and Droput and ALE	4,298.00
A18	Enroll ALE 9-12	465.00

Toppenish School District
Yakima CountyF-203 Assumptions Report
Toppenish 19-20Educational Service District 105
CCDDD 39202**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A42	Enroll Total	3,714.00
A60	Enroll Program 1418 Reg	0.00
A61	Enroll Program 1418 CTE	0.00
A65	Enroll TBIP Exited	233.00
B1	Enroll SpEd 3-PK	50.00
B9	Enroll SpEd 0-2	30.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	172.00
E55	Enroll 9-12 CTE exp	345.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33r	Regionalization	1.00
A33rb	Regionalization Base	1.00
A33re	Regionalization Experience	0.00
D57	Add BEA CIS	0.000
A12e	Counselor Enh Middle Enroll	0.00
D58	Add BEA CAS	0.000
Z268e	Counselor Enh Elem Enroll	0.00
502X	Class Size K-3	18.00

MSOC**Basic Education**

Item Code	Item Name	Amount
M1	MSOC Technology-Reg	135.91
M10	MSOC Utilities-LabSci	0.00
M11	MSOC Curriculum-LabSci	42.63
M12LL	MSOC Library-LabSci	5.78
M12SL	MSOC Other Supplies-LabSci	83.04
M13	MSOC Prof Dvlp-LabSci	7.11
M14	MSOC Facilities-LabSci	0.00
M15	MSOC Districtwide-LabSci	0.00
M17	MSOC Technology-CTEexpl	153.00
M18	MSOC Utilities-CTEexpl	443.68
M19	MSOC Curriculum-CTEexpl	168.30
M2	MSOC Utilities-Reg	369.29

Toppenish School District
Yakima CountyF-203 Assumptions Report
Toppenish 19-20Educational Service District 105
CCDDD 39202**MSOC****Basic Education**

Item Code	Item Name	Amount
M20LC	MSOC Library-CTEexpl	30.60
M20SC	MSOC Other Supplies-CTEexpl	336.60
M21	MSOC Prof Dvlp-CTEexpl	30.60
M22	MSOC Facilities-CTEexpl	214.20
M23	MSOC Districtwide-CTEexpl	153.00
M25	MSOC Technology-CTEprep	153.00
M26	MSOC Utilities-CTEprep	443.68
M27	MSOC Curriculum-CTEprep	168.30
M28LC	MSOC Library-CTEprep	30.60
M28SC	MSOC Other Supplies-CTEprep	336.60
M29	MSOC Prof Dvlp-CTEprep	30.60
M3	MSOC Curriculum-Reg	145.92
M30	MSOC Facilities-CTEprep	214.20
M31	MSOC Districtwide-CTEprep	153.00
M33	MSOC Technology-Skills	153.00
M34	MSOC Utilities-Skills	443.68
M35	MSOC Curriculum-Skills	168.30
M36LS	MSOC Library-Skill	30.60
M36SS	MSOC Other Supplies-Skill	336.60
M37	MSOC Prof Dvlp-Skills	30.60
M38	MSOC Facilities-Skills	214.20
M39	MSOC Districtwide-Skills	153.00
M4LR	MSOC Library-Reg	20.79
M4SR	MSOC Other Supplies-Reg	289.00
M5	MSOC Prof Dvlp-Reg	22.57
M6	MSOC Facilities-Reg	182.94
M7	MSOC Districtwide-Reg	126.74
M80	MSOC-Reg	1,293.16
M81	MSOC-LabSci	177.64
M82	MSOC-CTEexpl	1,529.98
M84	MSOC-CTE 9-12prep	1,529.98
M85	MSOC-Skills	1,529.98
M9	MSOC Technology-LabSci	39.08

Categoricals

Item Code	Item Name	Amount
M41	MSOC Technology-TBIP	0.00
M42	MSOC Utilities-TBIP	0.00
M43	MSOC Curriculum-TBIP	0.00
M44LT	MSOC Library-TBIP	0.00
M44ST	MSOC Other Supplies-TBIP	0.00
M45	MSOC Prof Dvlp-TBIP	0.00

MSOC

Categoricals

Item Code	Item Name	Amount
M46	MSOC Facilities-TBIP	0.00
M47	MSOC Districtwide-TBIP	0.00
M50	MSOC Utilities-LAP	0.00
M51	MSOC Curriculum-LAP	0.00
M52LL	MSOC Library-LAP	0.00
M52SL	MSOC Other Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60LH	MSOC Library-HiCap	0.00
M60SH	MSOC Other Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

Estimated Revenues

Enrollment and Headcounts

Item Code	Item Name	Amount
A23	Enroll Fire Dist	0.00
C1	Enroll Total PY for LAP	4,146.04
Z076	LAP PY HiPov Students	3,708.89
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.23170
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Estimated Revenues

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	5,509,241

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	1,376,302.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	180,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Hold Harmless

Item Code	Item Name	Amount
A30h	Estimated Hold Harmless	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	256,000.00
H3	Est RPB	0.00
H4	Est RPL K3	190,000.00

X-Option

Salary Funding Factors

Item Code	Item Name	Amount
142x	CIS Sal Inc	66,520.00
52x	CAS - Salary Inc	98,741.00
53x	CLS - Salary Inc	47,720.00
118x	CIS Biennial Base Sal	65,216.05
223x	CAS - Salary Maint	96,805.00
224x	CLS - Salary Maint	46,784.33
614xpd	Prof Learning Days	2.00
613xpd	School Year Total Days	180.00

Benefit Funding Factors

Item Code	Item Name	Amount
124X	Certificated Health Insurance	10,127.64
500X	Certificated Health Insurance Inc	3,892.00
500Xb	Certificated Health Insurance Blend Inc	8,076.00

Toppenish School District
Yakima CountyF-203 Assumptions Report
Toppenish 19-20Educational Service District 105
CCDDD 39202**X-Option****Benefit Funding Factors**

Item Code	Item Name	Amount
123X	CLS Health Insurance	10,127.64
621X	CLS Health Insurance Inc	3,892.00
621Xb	CLS Health Insurance Blend Inc	8,076.00
125X	CLS Health Factor	1.430
128X	CLS - Benefits Maint	0.24330
129X	CLS - Benefits Inc	0.20830
126X	CIS/CAS - Benefits Maint	0.23800
127X	CIS/CAS - Benefits Inc	0.23160

General Education Funding Factors

Item Code	Item Name	Amount
355X	Run Start - Reg Rate	8,503.15
356X	Run Start - CTE Rate	9,470.11
362X	CIS Ratio K-3	0.06740
359x	CIS Ratio 4	0.04601
360X	CIS Ratio 5-6	0.04601
363X	CIS Ratio 7-8	0.04624
364X	CIS Ratio 9-12	0.04858
361x	CAS Ratio K-12	0.00403
116x	Substitutes Days	4.000
132x	Substitutes Rate	151.86
N9	Districtwide Allow	0.2028
133x	Fire Dist Rate	1.10

Meal Funding Factors

Item Code	Item Name	Amount
120x	Rdcd Only Lunch Rate	0.2000
134x	Rdcd Only Bfast Rate	0.30
137X	Free/Red Bfast Rate	0.180000

Special Education Funding Factors

Item Code	Item Name	Amount
135x	SpEd 0-PK Alloc Factor	1.15
136x	SpEd K-21 Alloc Factor	0.9950
369x	SpEd Max Fund %	0.13500
Z278	Fed Funds Int Rate	22.77
588x	SpEd CIS Ratio K-3	0.067395
589X	SpEd CIS BEA Ratio 4	0.04601
590X	SpEd CIS BEA Ratio 5-6	0.04601
591X	SpEd CIS BEA Ratio 7-8	0.04624
592X	SpEd CIS BEA Ratio 9-12	0.04858
618x	CAS Ratio K-3	0.004283

Toppenish School District
Yakima CountyF-203 Assumptions Report
Toppenish 19-20Educational Service District 105
CCDDD 39202**X-Option****Special Education Funding Factors**

Item Code	Item Name	Amount
618X4	SpEd CAS BEA Ratio 4	0.00400
618X6	SpEd CAS BEA Ratio 5-6	0.00400
618X8	SpEd CAS BEA Ratio 7-8	0.00399
618X12	SpEd CAS BEA Ratio 9-12	0.00403
620x	SpEd CLS BEA Ratio K-3	0.018055
620X4	SpEd CLS BEA Ratio 4	0.01721
620X6	SpEd CLS BEA Ratio 5-6	0.01721
620X8	SpEd CLS BEA Ratio 7-8	0.01701
620X12	SpEd CLS BEA Ratio 9-12	0.01710

Categorical Program Funding Factors

Item Code	Item Name	Amount
48X	LAP District Poverty %	0.8776
51X	LAP HR/Stdnt	2.39750
151X	HiPov LAP HR/Stdnt	1.10000
585x	LAP Class Size	15.00
A67	TBIP Hr/Stdnt K-6	4.778
A68	TBIP Hr/Stdnt 7-8	6.778
A69	TBIP Hr/Stdnt 9-12	6.778
A70	TBIP Hr/Stdnt Exited	3.000
582x	Student Hr/Day	6.00
583x	Instruct Wks/Year	36.00
584x	Instruct Hr/Year	900.00
586x	TBIP Class Size	15.00
138x	TBIP Hr/Stdnt	4.7780
139X	TBIP WithHold Factor	0.0197
587x	HiCap Class Size	15.00
140X	HiCap Hr/Stdnt	2.1590
115X	HiCap % Enroll	0.05000
366x	Student Achievement Rate	532.06

CTE/Skills Center Funding Factors

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	1,000.00
561x	CTE 7-8 Class Size	23.00
563X	CTE 7-8 Other Cert	3.070
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.12510
564x	Proto Enroll CTE 9-12 exp	1,000.00
565x	CTE 9-12 expl Class Size	23.00
567X	CTE 9-12 expl Other Cert	3.070
568x	Proto Enroll 9-12 CTE prep	1,000.00

X-Option**CTE/Skills Center Funding Factors**

Item Code	Item Name	Amount
569x	CTE 9-12 prep Class Size	23.00
571X	CTE 9-12 prep Other Cert	3.070
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.12510
612X	Proto Enroll Skills 9-12	1,000.00
573x	Skills Center Class Size	20.00
575X	Skills Center Other Cert	3.410
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17840

School Staffing Funding Factors

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502X	Class Size K-3	18.00
503X	Class Size 4	27.00
504x	Class Size 5-6	27.00
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.493
510xe	Counselor Enh Elem	0.307
511x	Nurse Elem	0.076
512x	Social Worker Elem	0.042
513x	Psychologists Elem	0.017
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012
516x	Custodians Elem	1.657
517x	Security Elem	0.079
518X	Parent Involve Elem	0.0825
519x	Proto Enroll Middle	432.00
520x	Class Size 7-8	28.53
521x	Poverty Class Size 7-8	28.53
522x	LabSci Class Size 7-8	28.53
523x	LabSci% 7-8	0.1200
524x	Principal Middle	1.353
525x	Librarian Middle	0.519
526X	Counselor Middle	1.216
526Xe	Counselor Enh Middle	0.512
527x	Nurse Middle	0.060
528x	Social Worker Middle	0.006
529x	Psychologists Middle	0.002

X-Option

School Staffing Funding Factors

Item Code	Item Name	Amount
530x	Teaching Assist Middle	0.700
531x	School Office Middle	2.325
532x	Custodians Middle	1.942
533x	Security Middle	0.092
534x	Parent Involve Middle	0.000
535x	Proto Enroll High	600.00
536x	Class Size 9-12	28.74
537x	Poverty Class Size 9-12	28.74
540X	LabSci Class Size 9-12	19.98
541X	LabSci% 9-12	0.0833
542x	Principal High	1.880
543x	Librarian High	0.523
544X	Counselor High	2.539
545x	Nurse High	0.096
546x	Social Worker High	0.015
547x	Psychologists High	0.007
548x	Teaching Assist High	0.652
549x	School Office High	3.269
550x	Custodians High	2.965
551x	Security High	0.141
552x	Parent Involve High	0.000

District Wide Support Funding Factors

Item Code	Item Name	Amount
553x	Proto Enroll District	1,000.00
554x	Technology	0.628
555x	Facilities	1.813
556x	Warehouse	0.332

Central Administration Funding Factors

Item Code	Item Name	Amount
557x	Central Admin Percent	0.05300
558x	Central Admin CAS%	0.25470
559x	Central Admin CLS%	0.74530

Additional Teachers to Cover Planning Period

Item Code	Item Name	Amount
Z315	Planning K-3	0.155
Z316	Planning 4	0.155
Z317	Planning 5-6	0.155
Z318	Planning 7-8	0.200

X-Option

Additional Teachers to Cover Planning Period

Item Code	Item Name	Amount
Z319	Planning 9-12	0.200

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
	A. District-Wide Staff Mix 1. District-Wide Regionalization Base 2. District-Wide Regionalization 3. District-Wide Regionalization Experience	1.00 1.00 0.00
Z344 Z345 Z346	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 172.928 * 65,216.05 * 1.00 2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((172.928 * 66,520.00) * (1.00 + 0.00)) - 11,277,681.09 3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 11,277,681.09 + 225,489.47	\$ 11,277,681.09 \$ 225,489.47 \$ 11,503,170.56
Z347 Z348 Z349	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 10.015 * 96,805.00 * 1.00 2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 10.015 * 98,741.00 * 1.00 - 969,502.08 3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 969,502.08 + 19,389.04	\$ 969,502.08 \$ 19,389.04 \$ 988,891.12

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 37.859 * 46,784.33 * 1.00	\$ 1,771,207.95
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 37.859 * 47,720.00 * 1.00 - 1,771,207.95	\$ 35,423.53
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 1,771,207.95 + 35,423.53	\$ 1,806,631.48
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 160.721 * 4.000 * 151.86	\$ 97,628.36
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.796 * 46,784.33 * 1.00	\$ 271,161.98
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 5.796 * 47,720.00 * 1.00 - 271,161.98	\$ 5,423.14
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 271,161.98 + 5,423.14	\$ 276,585.12

<p>Z357</p> <p>Z358</p> <p>Z359</p>	<p>B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)</p> <p>1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 1.061 * 46,784.33 * 1.00</p> <p>2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 1.061 * 47,720.00 * 1.00 - 49,638.17</p> <p>3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 49,638.17 + 992.75</p>	<p>\$ 49,638.17</p> <p>\$ 992.75</p> <p>\$ 50,630.92</p>
<p>Z360</p> <p>Z361</p> <p>Z362</p>	<p>C. District Generated - Technology - Classified Staff (CLS)</p> <p>1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.008 * 46,784.33 * 1.00</p> <p>2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 2.008 * 47,720.00 * 1.00 - 93,942.93</p> <p>3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 93,942.93 + 1,878.83</p>	<p>\$ 93,942.93</p> <p>\$ 1,878.83</p> <p>\$ 95,821.76</p>
<p>Z363</p> <p>Z364</p> <p>Z365</p>	<p>D. Central Administration – Classified Staff (CLS)</p> <p>1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 9.072 * 46,784.33 * 1.00</p> <p>2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 9.072 * 47,720.00 * 1.00 - 424,427.44</p> <p>3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 424,427.44 + 8,488.40</p>	<p>\$ 424,427.44</p> <p>\$ 8,488.40</p> <p>\$ 432,915.84</p>

E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 3.100 * 96,805.00 * 1.00	\$ 300,095.50
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 3.100 * 98,741.00 * 1.00 - 300,095.50	\$ 6,001.60
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 300,095.50 + 6,001.60	\$ 306,097.10

III. Summary and Benefits

Item Code		Amount
A. District Staffing Total Salaries		
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 172.928 * 65,216.05 * 1.00	\$ 11,277,681.09
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] (((172.928 * 66,520.00) * (1.00 + 0.00)) - 11,277,681.09	\$ 225,489.47
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 300,095.50 + 969,502.08	\$ 1,269,597.58
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 6,001.60 + 19,389.04	\$ 25,390.64
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,771,207.95 + 271,161.98 + 49,638.17 + 93,942.93 + 424,427.44	\$ 2,610,378.47
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 35,423.53 + 5,423.14 + 992.75 + 1,878.83 + 8,488.40	\$ 52,206.65
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 11,277,681.09 + 225,489.47 + 1,269,597.58 + 25,390.64 + 2,610,378.47 + 52,206.65	\$ 15,460,743.90

B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (172.928 + 13.115) * 10,127.64	\$ 1,884,176.53
Z377	2. CIS/CAS Insurance Inc Total ((([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance Inc]) + (([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance Blend Inc] * [Cert Health Factor]))) - [CIS/CAS Insurance Maint Total] (((172.928 + 13.115) * 3,892.00) + ((172.928 + 13.115) * (8,076.00 * 1.02))) - 1,884,176.53	\$ 372,435.76
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 55.796 * 10,127.64	\$ 565,081.80
Z379	4. CLS Insurance Inc Total (([District Total CLS FTE] * [CLS Health Insurance Inc]) + ([District Total CLS FTE] * [CLS Health Insurance Blend Inc] * [CLS Health Factor])) - [CLS Insurance Maint Total] ((55.796 * 3,892.00) + (55.796 * 8,076.00 * 1.430)) - 565,081.80	\$ 296,446.38
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (11,277,681.09 + 1,269,597.58) * 0.23800	\$ 2,986,252.32
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (225,489.47 + 25,390.64) * 0.23160	\$ 58,103.83
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 2,610,378.47 * 0.24330	\$ 635,105.08
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 52,206.65 * 0.20830	\$ 10,874.65
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 1,884,176.53 + 372,435.76 + 565,081.80 + 296,446.38 + 2,986,252.32 + 58,103.83 + 635,105.08 + 10,874.65	\$ 6,808,476.35

<p>Z345pd</p> <p>Z381pd</p> <p>3100pd</p>	<p>C. Professional Learning Days - General Apportionment</p> <p>1. Professional Learning Days Salaries $\frac{(((\text{School Generated CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})) / \text{School Year Total Days}) * \text{Prof Learning Days}}{((172.928 * 66,520.00) * (1.00 + 0.00)) / 180.00} * 2.00$</p> <p>2. Professional Learning Day - Payroll Tax and Benefits $\text{School CIS PD Salary} * \text{CIS/CAS - Benefits Inc}$ $127,813.01 * 0.23160$</p> <p>3. Total General Apportionment Professional Learning Days $\text{School CIS PD Salary} + \text{CIS PD Benefits}$ $127,813.01 + 29,601.49$</p>	<p>\$ 127,813.01</p> <p>\$ 29,601.49</p> <p>\$ 157,414.50</p>
<p>Z385</p> <p>Z386</p> <p>Z387</p>	<p>D. Running Start (Community and Technical College FTEs)</p> <p>1. Run Start-Reg $\text{Enroll Run Start} * \text{Run Start - Reg Rate}$ $15.00 * 8,503.15$</p> <p>2. Run Start-CTE $\text{Enroll Run Start CTE} * \text{Run Start - CTE Rate}$ $5.00 * 9,470.11$</p> <p>3. Total Run Start $\text{Run Start-Reg} + \text{Run Start-CTE}$ $127,547.25 + 47,350.55$</p>	<p>\$ 127,547.25</p> <p>\$ 47,350.55</p> <p>\$ 174,897.80</p>
<p>Z389</p> <p>Z340</p> <p>Z342</p>	<p>E. Dropout Reengagement</p> <p>1. Reengage - Reg $\text{Enroll Program 1418 Reg} * \text{Run Start - Reg Rate}$ $0.00 * 8,503.15$</p> <p>2. Reengage - CTE $\text{Enroll Program 1418 CTE} * \text{Run Start - CTE Rate}$ $0.00 * 9,470.11$</p> <p>3. Total Reengage $\text{Reengage - Reg} + \text{Reengage - CTE}$ $0.00 + 0.00$</p>	<p>\$ 0.00</p> <p>\$ 0.00</p> <p>\$ 0.00</p>
<p>Z343</p>	<p>F. Alternative Learning Experience Program Funding</p> <p>1. Enroll K-12 Total ALE $(\text{Enroll ALE K-6} + \text{Enroll ALE 7-8} + \text{Enroll ALE 9-12}) * \text{Run Start - Reg Rate}$ $(23.00 + 76.00 + 465.00) * 8,503.15$</p>	<p>\$ 4,795,776.60</p>

<p>M8</p> <p>M16</p> <p>M91</p> <p>Z390</p>	<p>G. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]</p> <p>434,504.27 + 1,180,620.13 + 466,506.24 + 66,465.63 + 923,933.00 + 72,156.29 + 584,859.18 + 405,187.78</p> <p>2. Grades 9-12 Additional: Total Allocated MSOC Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]</p> <p>41,151.24 + 0.00 + 44,889.39 + 6,086.34 + 87,441.12 + 7,486.83 + 0.00 + 0.00</p> <p>3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]</p> <p>(0.000 + 0.000) * 11,952.70</p> <p>4. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]</p> <p>4,134,232.52 + 187,054.92 + 0.00</p>	<p>\$ 4,134,232.52</p> <p>\$ 187,054.92</p> <p>\$ 0.00</p> <p>\$ 4,321,287.44</p>
<p>Z123</p> <p>Z137</p> <p>Z109</p> <p>144A</p>	<p>H. Career & Technical Education and Skills Centers</p> <p>1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>632,073.04 + 70,994.78 + 139,581.00 + 370,246.02 + 263,156.56 + 5,451.17 + 8,649.56</p> <p>2. Grades 9 - 12 Exploratory Career & Technical Education ? Total CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]</p> <p>1,267,804.68 + 143,668.16 + 281,500.28 + 743,958.84 + 527,843.10 + 10,933.92 + 17,349.20</p> <p>3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> <p>4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]</p> <p>1,490,152.13 + 2,993,058.18 + 0.00</p>	<p>\$ 1,490,152.13</p> <p>\$ 2,993,058.18</p> <p>\$ 0.00</p> <p>\$ 4,483,210.31</p>

IV. Guaranteed Entitlement

Item Code		Amount
	A.Totals	
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 97,628.36 + 0.00 + 15,460,743.90 + 6,808,476.35 + 174,897.80 + 0.00 + 4,795,776.60 + 4,321,287.44 + 0.00 + 1,490,152.13 + 2,993,058.18 + 157,414.50	\$ 36,299,435.26
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 36,299,435.26 / 4,298.00	\$ 8,445.66
Z246	3. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 4,720.83 + 2,080.69 + 29.22 + 1,360.82 + 47.76	\$ 8,239.32
	4. Computation of State Funded Support Computation of State Funded Support	
	a. Local Deductible Revenue Sources	
A24	i. 1400 Local In-Lieu-of Taxes	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	\$ 0.00
Z292	iii. Total Deductible RevenueLocal Deductible Revenue Sources [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00	\$ 0.00
A34	b. BEA Reduce/DelayMinus BEA Allocation Reduced or Delayed	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 3,568,910.64 * 0.23170	\$ 826,916.60
A28	d. Federal Forest Account 5500 Deduction5500 Federal Forests	\$ 0.00
Z456	e. Fire District PaymentFire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 0.00 * 1.10	\$ 0.00
A30h	f. Estimated Hold HarmlessEstimated Hold Harmless	\$ 0.00
M70	g. Total Amount to be Paid Sept. 2019 - Aug 2020 in Account 3100Total Amount to be Paid Sept. 2019 - Aug. 2020 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Estimated Hold Harmless] 36,299,435.26 - 0.00 - 0.00 - 826,916.60 - 0.00 + 0.00 + 0.00	\$ 35,472,518.66

1191 SC – Skill Center

Item Code		Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total 1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 65,216.05 * 1.00	\$ 0.00
Z097	2. Skill CIS Salary Inc (([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]	\$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc]	\$ 0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS) 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	\$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]	\$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc]	\$ 0.00
111A	C. Skill Center - Classified Staff (CLS) 1. Skill CLS Salary Maint TotalSkill Center : Classified Salary (Maintenance Level) [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]	\$ 0.00
110A	2. CAS Salary IncreaseSkill Center : Classified Salary (Increase Level) [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]	\$ 0.00
112A	3. Subtotal CTE CAS SalarySkill Center : Classified Salary Total [Skills CLS Salary Maint] + [Skills CLS Salary Inc]	\$ 0.00

D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 10,127.64	\$ 0.00
Z103	2. Skill Cert Insurance Inc ((([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc]) + ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Blend Inc] * [Cert Health Factor])) - [Skills Cert Insurance]) ((0.000 * 3,892.00) + (0.000 * 8,076.00 * 1.02)) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.23800	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.23160	\$ 0.00
108A	5. Classified Insurance BenefitsSkill Center : Classified Insurance (Maintenance Level) [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 10,127.64	\$ 0.00
109A	6. Classified Insurance Benefits - IncreaseSkill Center : Classified Insurance (Increase Level) ((([Skills Center CLS FTE] * [CLS Health Insurance Inc]) + ([Skills Center CLS FTE] * [CLS Health Insurance Blend Inc] * [CLS Health Factor])) - [Skills CLS Insurance]) ((0.000 * 3,892.00) + (0.000 * 8,076.00 * 1.430)) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and BenefitsSkill Center : Classified Benefits (Maintenance Level) [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.24330	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - IncreaseSkill Center : Classified Benefits (Increase Level) [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.20830	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

<p>Z097pd Z105pd 3045pd</p>	<p>E. Professional Learning Days - Skill Center</p> <p>1. Professional Learning Days Salaries ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]</p> <p>(((0.000 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00</p> <p>2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc]</p> <p>0.00 * 0.23160</p> <p>3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits]</p> <p>0.00 + 0.00</p>	<p>\$ 0.00</p> <p>\$ 0.00</p> <p>\$ 0.00</p>
<p>M40 Z108</p>	<p>F. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Skill Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Other Supplies-Skill] + [Total MSOC Library-Skill] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> <p>2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate]</p> <p>0.000 * 4.000 * 151.86</p>	<p>\$ 0.00</p> <p>\$ 0.00</p>
<p>Z109</p>	<p>G. Total</p> <p>1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	<p>\$ 0.00</p>

Toppenish School District
Yakima County

F-203 Worksheet Report
Toppenish 19-20

Educational Service District 105
CCDDD 39202

1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 9.502 * 65,216.05 * 1.00	\$ 619,682.91
Z111	2. CTE 7-8 CIS Salary Inc (([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((9.502 * 66,520.00) * (1.00 + 0.00)) - 619,682.91	\$ 12,390.13
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 619,682.91 + 12,390.13	\$ 632,073.04
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.719 * 96,805.00 * 1.00	\$ 69,602.80
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 0.719 * 98,741.00 * 1.00 - 69,602.80	\$ 1,391.98
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 69,602.80 + 1,391.98	\$ 70,994.78
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance TotalMiddle School CTE: Classified Salary (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.925 * 46,784.33 * 1.00	\$ 136,844.17
020A	2. CLS Salary IncreaseMiddle School CTE: Classified Salary (Increase Level) [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 2.925 * 47,720.00 * 1.00 - 136,844.17	\$ 2,736.83
022A	3. Subtotal CTE CLS SalaryMiddle School CTE: Classified Salary Total [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 136,844.17 + 2,736.83	\$ 139,581.00

D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 10.221 * 10,127.64	\$ 103,514.61
Z117	2. CTE 7-8 Cert Insurance Inc (([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc]) + ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Blend Inc] * [Cert Health Factor])) - [CTE 7-8 Cert Insurance] ((10.221 * 3,892.00) + (10.221 * 8,076.00 * 1.02)) - 103,514.61	\$ 20,461.21
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (619,682.91 + 69,602.80) * 0.23800	\$ 164,050.00
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (12,390.13 + 1,391.98) * 0.23160	\$ 3,191.94
018A	5. Classified Insurance Benefits Middle School CTE: Classified Insurance (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS Health Insurance] 2.925 * 10,127.64	\$ 29,623.35
019A	6. Classified Insurance Benefits - Increase Middle School CTE: Classified Insurance (Increase Level) (([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc]) + ([CTE 7-8 CLS FTE] * [CLS Health Insurance Blend Inc] * [CLS Health Factor])) - [CTE 7-8 CLS Insurance] ((2.925 * 3,892.00) + (2.925 * 8,076.00 * 1.430)) - 29,623.35	\$ 15,540.64
016A	7. Classified - Payroll Tax and Benefits Middle School CTE: Classified Benefits (Maintenance Level) [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 136,844.17 * 0.24330	\$ 33,294.19
015A	8. Classified - Payroll Tax and Benefits - Increase Middle School CTE: Classified Benefits (Increase Level) [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 2,736.83 * 0.20830	\$ 570.08
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 103,514.61 + 20,461.21 + 164,050.00 + 3,191.94 + 29,623.35 + 15,540.64 + 33,294.19 + 570.08	\$ 370,246.02

Toppenish School District
 Yakima County

F-203 Worksheet Report
 Toppenish 19-20

Educational Service District 105
 CDDDD 39202

<p>Z111pd Z119pd 3034pd</p>	<p>E. Professional Learning Days - CTE 7-8</p> <p>1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days]</p> <p>(((9.502 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00</p> <p>2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc]</p> <p>7,023.03 * 0.23160</p> <p>3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits]</p> <p>7,023.03 + 1,626.53</p>	<p>\$ 7,023.03</p> <p>\$ 1,626.53</p> <p>\$ 8,649.56</p>
<p>Z164 Z122</p>	<p>F. Other Generated Entitlements</p> <p>1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]</p> <p>26,316.00 + 76,312.96 + 28,947.60 + 5,263.20 + 57,895.20 + 5,263.20 + 36,842.40 + 26,316.00</p> <p>2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]</p> <p>8.974 * 4.000 * 151.86</p>	<p>\$ 263,156.56</p> <p>\$ 5,451.17</p>
<p>Z123</p>	<p>G. Grades 7-8 Exploratory Career & Technical Education - Total</p> <p>1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]</p> <p>632,073.04 + 70,994.78 + 139,581.00 + 370,246.02 + 263,156.56 + 5,451.17 + 8,649.56</p>	<p>\$ 1,490,152.13</p>

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 19.059 * 65,216.05 * 1.00	\$ 1,242,952.70
Z125	2. CTE 9-12 CIS Salary Inc (([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((19.059 * 66,520.00) * (1.00 + 0.00)) - 1,242,952.70	\$ 24,851.98
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 1,242,952.70 + 24,851.98	\$ 1,267,804.68
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 1.455 * 96,805.00 * 1.00	\$ 140,851.28
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 1.455 * 98,741.00 * 1.00 - 140,851.28	\$ 2,816.88
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 140,851.28 + 2,816.88	\$ 143,668.16
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance TotalHigh School CTE: Classified Salary (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.899 * 46,784.33 * 1.00	\$ 275,980.76
035A	2. CLS Salary IncreaseHigh School CTE: Classified Salary (Increase Level) [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 5.899 * 47,720.00 * 1.00 - 275,980.76	\$ 5,519.52
037A	3. Subtotal CTE CLS SalaryHigh School CTE: Classified Salary Total [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 275,980.76 + 5,519.52	\$ 281,500.28

D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 20.514 * 10,127.64	\$ 207,758.41
Z131	2. CTE 9-12 Cert Insurance Inc (([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc]) + ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Blend Inc] * [Cert Health Factor])) - [CTE 9-12 Cert Insurance] ((20.514 * 3,892.00) + (20.514 * 8,076.00 * 1.02)) - 207,758.41	\$ 41,066.56
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,242,952.70 + 140,851.28) * 0.23800	\$ 329,345.35
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (24,851.98 + 2,816.88) * 0.23160	\$ 6,408.11
033A	5. Classified Insurance BenefitsHigh School CTE: Classified Insurance (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS Health Insurance] 5.899 * 10,127.64	\$ 59,742.95
034A	6. Classified Insurance Benefits - IncreaseHigh School CTE: Classified Insurance (Increase Level) (([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc]) + ([CTE 9-12 CLS FTE] * [CLS Health Insurance Blend Inc] * [CLS Health Factor])) - [CTE 9-12 CLS Insurance] ((5.899 * 3,892.00) + (5.899 * 8,076.00 * 1.430)) - 59,742.95	\$ 31,341.62
031A	7. Classified - Payroll Tax and BenefitsHigh School CTE: Classified Benefits (Maintenance Level) [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 275,980.76 * 0.24330	\$ 67,146.12
030A	8. Classified - Payroll Tax and Benefits - IncreaseHigh School CTE: Classified Benefits (Increase Level) [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 5,519.52 * 0.20830	\$ 1,149.72
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 207,758.41 + 41,066.56 + 329,345.35 + 6,408.11 + 59,742.95 + 31,341.62 + 67,146.12 + 1,149.72	\$ 743,958.84

<p>Z125pd</p> <p>Z133pd</p> <p>3031pd</p>	<p>E. Professional Learning Days - CTE 9-12</p> <p>1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((19.059 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00$</p> <p>2. Professional Learning Day - Payroll Tax and Benefits $[\text{CTE 9-12 CIS PD Salary}] * [\text{CIS/CAS - Benefits Inc}]$ $14,086.72 * 0.23160$</p> <p>3. Total CTE 9-12 Professional Learning Days $[\text{CTE 9-12 CIS PD Salary}] + [\text{CTE 9-12 CIS PD Benefits}]$ $14,086.72 + 3,262.48$</p>	<p>\$ 14,086.72</p> <p>\$ 3,262.48</p> <p>\$ 17,349.20</p>
<p>146A</p> <p>Z136</p>	<p>F. Other Generated Entitlements</p> <p>1. Materials, Supplies, and Operating Costs (MSOC) $[\text{Total MSOC -CTE 9-12expl}] + [\text{Total MSOC -CTE 9-12prep}]$ $527,843.10 + 0.00$</p> <p>2. CTE 9-12 Substitutes $([\text{CTE 9-12 expl Teacher FTE}] + [\text{CTE 9-12 prep Teacher FTE}]) * ([\text{Substitutes Days}] * [\text{Substitutes Rate}])$ $(18.000 + 0.000) * (4.000 * 151.86)$</p>	<p>\$ 527,843.10</p> <p>\$ 10,933.92</p>
<p>Z137</p>	<p>G. Grades 9 - 12 Exploratory Career & Technical Education - Total $[\text{CTE 9-12 CIS Salary Total}] + [\text{CTE 9-12 CAS Salary Total}] + [\text{CTE 9-12 CLS Salary Total}] + [\text{CTE 9-12 insurance/Benefits Total}] + [\text{Total MSOC CTE 9-12}] + [\text{CTE 9-12 Substitutes}] + [\text{Total Program 31 PD}]$</p> $1,267,804.68 + 143,668.16 + 281,500.28 + 743,958.84 + 527,843.10 + 10,933.92 + 17,349.20$	<p>\$ 2,993,058.18</p>

II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	30.00
B1	B. Enroll SpEd 3-PK	50.00
B2	C. Kindergarten - Age 21	521.00
Z272	D. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 4,298.00 + 0.00	4,298.00
Z273	E. Enroll SpEd% K-21 [Enroll SpEd K-21] / [Enroll BEA Resident] 521.00 / 4,298.00	0.1212
Z274	F. SpEd K-21 Fund% IF [Enroll SpEd% K-21] <= [SpEd Max Fund %] THEN [Enroll SpEd% K-21] ELSE [SpEd Max Fund %] IF 0.1212 <= 0.13500 THEN 0.1212 ELSE 0.13500	0.1212
Z275	G. Enroll SpEd K-21 Funded [Enroll BEA Resident] * [SpEd K-21 Fund%] 4,298.00 * 0.1212	520.92
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 50.00 * 0.00 * 1.15 ELSE (50.00 * 8,239.32 * 1.15)	\$ 473,760.90
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 22.77
Z280	2. Age K-21 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN ([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * [Enroll SpEd K-21] ELSE ([SpEd BEA Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Funded] IF 0.00 > 0 THEN (0.00 * 0.9950 - 22.77) * 521.00 ELSE (8,239.32 * 0.9950 - 22.77) * 520.92	\$ 4,258,705.09

B4	K. State Safety Net Award	\$ 0.00
N7	L. Total 4121 [SpEd 3-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 473,760.90 + 4,258,705.09 + 0.00 + 0.00 + 0.00	\$ 4,732,465.99
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] 30.00 * 8,239.32 * 1.15	\$ 284,256.54
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] 4,732,465.99 + 284,256.54	\$ 5,016,722.53

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2	O. Kindergarten - Age 21	521.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Enroll SpEd K-21] IF 0.00 > 0 THEN 0.00 * 521.00 ELSE 8,239.32 * 521.00	\$ 4,292,685.72
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.2028
Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 4,292,685.72 / (1 + 0.2028)	\$ 3,568,910.64
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.23170
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 3,568,910.64 * 0.23170	\$ 826,916.60
Z291	Total program 21	\$ 5,559,382.59

[Total 4121] + [Gen Apport 3121]

4,732,465.99 + 826,916.60

Toppenish School District
Yakima County

F-203 Worksheet Report
Toppenish 19-20

Educational Service District 105
CCDDD 39202

III. Special Education BEA Rate per Student Calculation - Acct 4121

BEA Calculated Staff Units

Item Code		Amount
Z219	CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(284.00 + 268.00 + 254.00 + 288.00) * 0.067395$	73.730
Z220	CIS BEA FTE 4 $[\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}]$ $306.00 * 0.04600$	14.078
Z221	CIS BEA FTE 5-6 $[\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}]$ $643.00 * 0.04600$	29.582
Z222	CIS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}]$ $618.00 * 0.04623$	28.573
Z223	CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(1,053.00 + 23.00 + 76.00 + 465.00 + 0.00 + 0.00 + 15.00 + 5.00) * 0.04857$	79.524
Z224	CIS BEA FTE K-12 $([\text{CIS BEA FTE K-3}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(73.730 + 14.078 + 29.582 + 28.573 + 79.524) / 4,298.00$	0.052463
Z555	CAS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{CAS Ratio K-3}]$ $(284.00 + 268.00 + 254.00 + 288.00) * 0.004283$	4.686
Z555Z4	CAS BEA FTE 4 $[\text{Enroll 4}] * [\text{SpEd CAS BEA Ratio 4}]$ $306.00 * 0.00399$	1.222
Z555Z6	CAS BEA FTE 5-6	2.569

[Enroll 5-6] * [SpEd CAS BEA Ratio 5-6]

643.00 * 0.00399

2019-2020 School Year

State of Washington

Run October 15, 2019 5:16 PM

Superintendent of Public Instruction

Toppenish School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39202

Toppenish 19-20

Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 618.00 * 0.00399	2.468
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (1,053.00 + 23.00 + 76.00 + 465.00 + 0.00 + 0.00 + 15.00 + 5.00) * 0.00402	6.592
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (4.686 + 1.222 + 2.569 + 2.468 + 6.592) / 4,298.00	0.004080
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (284.00 + 268.00 + 254.00 + 288.00) * 0.018055	19.752
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 306.00 * 0.01721	5.266
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 643.00 * 0.01721	11.066
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 618.00 * 0.01700	10.510
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (1,053.00 + 23.00 + 76.00 + 465.00 + 0.00 + 0.00 + 15.00 + 5.00) * 0.01710	27.993
594X	CLS Special Ed BEA Rate (K-12)	0.017354

([CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE]

(19.752 + 5.266 + 11.066 + 10.510 + 27.993) / 4,298.00

Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] $0.052463 * 65,216.05 * 1.00$	\$ 3,421.43
Z226	CIS BEA Salary Inc Total (([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] $((0.052463 * 66,520.00) * (1.00 + 0.00)) - 3,421.43$	\$ 68.41
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] $3,421.43 + 68.41$	\$ 3,489.84
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] $0.004080 * 96,805.00 * 1.00$	\$ 394.96
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] $0.004080 * 98,741.00 * 1.00 - 394.96$	\$ 7.90
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] $394.96 + 7.90$	\$ 402.86
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] $0.017354 * 46,784.33 * 1.00$	\$ 811.90
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] $0.017354 * 47,720.00 * 1.00 - 811.90$	\$ 16.23
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] $811.90 + 16.23$	\$ 828.13
Z234	TOTAL Salary BEA	\$ 4,720.83

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

3,489.84 + 402.86 + 828.13

2019-2020 School Year

State of Washington

Run October 15, 2019 5:16 PM

Superintendent of Public Instruction

Toppenish School District

Educational Service District 105

Yakima County

F-203 Worksheet Report

CCDDD 39202

Toppenish 19-20

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.052463 + 0.004080) * 10,127.64	\$ 572.65
Z236	2. CIS/CAS BEA Insurance Inc Total ((([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance Inc]) + (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * ([Certificated Health Insurance Blend Inc] * [Cert Health Factor]))) - [CIS/CAS BEA Insurance Maint Total] (((0.052463 + 0.004080) * 3,892.00) + ((0.052463 + 0.004080) * (8,076.00 * 1.02))) - 572.65	\$ 113.19
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] 0.017354 * 10,127.64	\$ 175.76
Z238	4. CLS BEA Insurance Inc Total (([CLS BEA FTE K-12] * [CLS Health Insurance Inc]) + ([CLS BEA FTE K-12] * [CLS Health Insurance Blend Inc] * [CLS Health Factor])) - [CLS BEA Insurance Maint Total] ((0.017354 * 3,892.00) + (0.017354 * 8,076.00 * 1.430)) - 175.76	\$ 92.20
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (3,421.43 + 394.96) * 0.23800	\$ 908.30
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (68.41 + 7.90) * 0.23160	\$ 17.67
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 811.90 * 0.24330	\$ 197.54
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 16.23 * 0.20830	\$ 3.38
Z243	9. TOTAL Benefits BEA	\$ 2,080.69

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]

572.65 + 113.19 + 175.76 + 92.20 + 908.30 + 17.67 + 197.54 + 3.38

Substitutes BEA

Item Code	Amount
Z244 Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.052463 * 0.9170) * (4.000 * 151.86)	\$ 29.22

MSOC BEA

Item Code	Amount
Z245 MSOC BEA Per Student (([Enroll Total w/ Run Start and Dropout and ALE] * [MSOC-Reg]) + (([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [MSOC-LabSci])) / [Enroll Total w/ Run Start and Dropout and ALE] ((4,298.00 * 1,293.16) + ((23.00 + 76.00 + 465.00 + 1,053.00 + 0.00 + 0.00 + 15.00 + 5.00) * 177.64)) / 4,298.00	\$ 1,360.82
Z226pd Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.052463 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00	\$ 38.78
Z240pd 2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 38.78 * 0.23160	\$ 8.98
4120pd 3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 38.78 + 8.98	\$ 47.76

3. BEA Rate for Special Education

Item Code	Amount
Z246 3. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 4,720.83 + 2,080.69 + 29.22 + 1,360.82 + 47.76	\$ 8,239.32

IV. Learning Assistance Program (LAP) – Acct 4155

LAP Regular Calculations

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 4,146.04 * 0.8776	3,638.56
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 3,638.56 * 2.39750 * 36.00 / 15.00 / 900.00	23.263
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 23.263 * 65,216.05 * 1.00	\$ 1,517,120.97
Z070	D. LAP CIS Salary Inc (([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((23.263 * 66,520.00) * (1.00 + 0.00)) - 1,517,120.97	\$ 30,333.79
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 23.263 * 10,127.64	\$ 235,599.29
Z072	F. LAP CIS Insurance Benefits Increase (([LAP CIS FTE] * [Certificated Health Insurance Inc]) + ([LAP CIS FTE] * [Certificated Health Insurance Blend Inc] * [Cert Health Factor])) - [LAP CIS Insurance] ((23.263 * 3,892.00) + (23.263 * 8,076.00 * 1.02)) - 235,599.29	\$ 46,569.73
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,517,120.97 * 0.23800	\$ 361,074.79
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 30,333.79 * 0.23160	\$ 7,025.31

M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((23.263 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00	\$ 17,193.94
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 17,193.94 * 0.23160	\$ 3,982.12
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 17,193.94 + 3,982.12	\$ 21,176.06
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 1,517,120.97 + 30,333.79 + 235,599.29 + 46,569.73 + 361,074.79 + 7,025.31 + 0.00 + 21,176.06	\$ 2,218,899.94

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High PovertyLAP PY HiPov Students	3,708.89
Z068A	B. Formulated Staffing Units - High PovertyFormulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] (((3,708.89 * 1.10000 * 36.00) / 15.00) / 900.00	10.879
Z069hp	C. School CIS Salary Maint TotalLAP HiPov CIS Salary Maint [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 10.879 * 65,216.05 * 1.00	\$ 709,485.41
Z070hp	D. CIS Salary IncreaseLAP HiPov CIS Salary Inc ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] (((10.879 * 66,520.00) * (1.00 + 0.00)) - 709,485.41	\$ 14,185.67

Z071hp	E. CIS Insurance BenefitsLAP HiPov CIS Insurance [LAP HiPov CIS FTE] * [Certificated Health Insurance] 10.879 * 10,127.64	\$ 110,178.60
Z072hp	F. CIS Insurance Benefits IncreaseLAP HiPov CIS Insurance Inc (((LAP HiPov CIS FTE] * [Certificated Health Insurance Inc]) + (LAP HiPov CIS FTE] * [Certificated Health Insurance Blend Inc] * [Cert Health Factor])) - [LAP HiPov CIS Insurance] ((10.879 * 3,892.00) + (10.879 * 8,076.00 * 1.02)) - 110,178.60	\$ 21,778.45
Z073hp	G. CIS Payroll Tax and BenefitsLAP HiPov CIS Benefits Maint [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 709,485.41 * 0.23800	\$ 168,857.53
Z074hp	H. CIS Payroll Tax and Benefits ? IncreaseLAP HiPov CIS Benefits Inc [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 14,185.67 * 0.23160	\$ 3,285.40
M56hp	I. LAP MSOCTotal MSOC -LAP HiPov [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1.?Professional Learning Days SalariesLAP HiPov CIS PD Salary (((LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((10.879 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00	\$ 8,040.79
Z074hppd	2. Professional Learning Day ? Payroll Tax and BenefitsLAP HiPov CIS PD Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 8,040.79 * 0.23160	\$ 1,862.25
4155hppd	3. Total LAP Professional Learning DaysTotal LAP High Poverty Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 8,040.79 + 1,862.25	\$ 9,903.04
O7hp	K. Total Learning Assistance Program - High PovertyLAP HiPov TOTAL [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 709,485.41 + 14,185.67 + 110,178.60 + 21,778.45 + 168,857.53 + 3,285.40 + 0.00 + 9,903.04	\$ 1,037,674.10
LAP Program Totals		
071a	Calculated Allotment - Regular & High PovertyLAP Total Due	\$ 3,256,574.04

[LAP HiPov TOTAL] + [LAP Regular TOTAL]

1,037,674.10 + 2,218,899.94

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 860.00 + 205.00 + 356.00	1,421.00
A62	B. TBIP Enroll K-6 Subtotal	860.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 860.00 * 4.778 * 36.00 / 15.00 / 900.00	10.958
A63	D. TBIP Enroll 7-8 Subtotal	205.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 205.00 * 6.778 * 36.00 / 15.00 / 900.00	3.705
A64	F. TBIP Enroll 9-12 Subtotal	356.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 356.00 * 6.778 * 36.00 / 15.00 / 900.00	6.435
A65	H. TBIP Exited Kindergarten - Grade 12	233.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 233.00 * 3.000 * 36.00 / 15.00 / 900.00	1.864
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 10.958 + 3.705 + 6.435 + 1.864	22.962

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 22.962 * 65,216.05 * 1.00	\$ 1,497,490.94
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((22.962 * 66,520.00) * (1.00 + 0.00)) - 1,497,490.94	\$ 29,941.30
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 22.962 * 10,127.64	\$ 232,550.87
Z081	N. TBIP CIS Insurance Inc (((Total TBIP CIS FTE] * [Certificated Health Insurance Inc]) + ((Total TBIP CIS FTE] * [Certificated Health Insurance Blend Inc] * [Cert Health Factor])) - [TBIP CIS Insurance] ((22.962 * 3,892.00) + (22.962 * 8,076.00 * 1.02)) - 232,550.87	\$ 45,967.17
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,497,490.94 * 0.23800	\$ 356,402.84
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 29,941.30 * 0.23160	\$ 6,934.41
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((22.962 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00	\$ 16,971.47
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 16,971.47 * 0.23160	\$ 3,930.59
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 16,971.47 + 3,930.59	\$ 20,902.06

<p>Z085</p>	<p>S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD] 1,497,490.94 + 29,941.30 + 232,550.87 + 45,967.17 + 356,402.84 + 6,934.41 + 0.00 + 20,902.06</p>	<p>\$ 2,190,189.59</p>
<p>Z476</p>	<p>T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 2,190,189.59 * 0.0197</p>	<p>\$ 43,146.73</p>
<p>Z477</p>	<p>U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 2,190,189.59 - 43,146.73</p>	<p>\$ 2,147,042.86</p>

VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	214.90
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 214.90 * 2.1590 * 36.00 / 15.00 / 900.00	1.237
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 1.237 * 65,216.05 * 1.00	\$ 80,672.25
Z089	D. HiCap CIS Salary Inc (((HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((1.237 * 66,520.00) * (1.00 + 0.00)) - 80,672.25	\$ 1,612.99
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 1.237 * 10,127.64	\$ 12,527.89
Z091	F. HiCap CIS Insurance Inc (((HiCap CIS FTE] * [Certificated Health Insurance Inc]) + ((HiCap CIS FTE] * [Certificated Health Insurance Blend Inc] * [Cert Health Factor])) - [HiCap CIS Insurance] ((1.237 * 3,892.00) + (1.237 * 8,076.00 * 1.02)) - 12,527.89	\$ 2,476.33
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 80,672.25 * 0.23800	\$ 19,200.00
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 1,612.99 * 0.23160	\$ 373.57
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE) * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days] * [Prof Learning Days] (((1.237 * 66,520.00) * (1.00 + 0.00)) / 180.00) * 2.00	\$ 914.28
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 914.28 * 0.23160	\$ 211.75
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 914.28 + 211.75	\$ 1,126.03
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] 80,672.25 + 1,612.99 + 12,527.89 + 2,476.33 + 19,200.00 + 373.57 + 0.00 + 1,126.03	\$ 117,989.06

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] 0.00 + 46,080.00 + 0.00 + 38,000.00	\$ 84,080.00
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] 0.00 * 0.200000	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] 256,000.00 * 0.180000	46,080.00
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] 0.00 * 0.30	0.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] 190,000.00 * 0.2000	38,000.00

VIII. Transportation - Operations - Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 1,376,302.00 + 0.00	\$ 1,376,302.00