

Summer Enrichment

December 6, 2017



SACHEM CENTRAL SCHOOL DISTRICT
We Are Sachem

Overview

The Sachem School District currently runs “Camp Sachem” as a means to offer enrichment opportunities for students in grades Pre K-7. At the heart of this camp are the values in programming we want our students to be able to experience all year long.

As the years go on, the needs of the community are changing. On top of enrichment, families are in need of child care for a full day during the summer months. The feedback has been to offer both together at a reasonable cost.

And so our search began...



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Details of Camp Sachem

Current

- 2 Programs (PreK-4, 5-7)
- July-2 Sessions at 9 days, 8:30-2:30
- 75 Students
- Directors, 2 Lead Counselors
- Various Classes-Top Chef, 3D Printing, Crossfit, Robotics, Legos, Math Madness, etc.
- All Classes:1 Certified Teacher, A Counselor, Max-15 Students
- Lunch (Bring Own-No Snack)
- All ordering, hiring, registration and class set up down in house

Food for Thought

- ▶ No longer offering child care
- ▶ Numbers dwindling
- ▶ Staff is limited
- ▶ Not currently offering assistance for special needs students



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Summer 2016-2017 Costs and Gross

- Approximate Cost: \$495 per Student
- District Cost to Run: \$84,000
- Sachem Camp Net: **\$78,000**
- Currently the program requires *General Funds* to support its operation



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Suggested: Camp Sachem by SCOPE

- ▶ Sessions Same but **8:30-4:30**
- ▶ Enrichment Activities-AM-We Choose
- ▶ Lunch (Students bring)
- ▶ Exploratory Program/Care-PM, *Snack Provided*
- ▶ Supervisor, Lead Teachers, Aides
- ▶ 1:10 or 1:18 Ratio
- ▶ Salaries Same via SCOPE
- ▶ Materials and Curriculum Provided
- ▶ Hiring, Registration via Scope

Food for Thought

- ▶ SCOPE hires **our staff first.**
- ▶ All FCS childcare students can work/volunteer.
- ▶ Offer \$1500.00 scholarships to our students and graduates each year they work at SCOPE toward a college of their choosing.



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Camp Sachem by SCOPE-Costs

SCOPE is Self Sustaining

*\$400 a Student

Minimal Costs to District-

- ▶ Clean Up via Custodial

*approx.

Pros and Cons

Pros:

Child Care
Self Sustaining
District Experience: UPK
In 124 Districts

Cons:

Not purely Sachem run



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Questions?

Please take a few minutes to preview
the example brochure and operation numbers for SCOPE.