

## **BAC MEETING MINUTES 11/18/14**

The meeting began at 7:00 in the district office conference room.

The following members attended: Perry Russell, Vinny Lopreto, Liz Morrison, Lianne Daily, Ed Hudson, Paul Killian, Bevin Llanes, Mike Reynolds, Carmine Russo, Ken Stolz, Ron Timmerman, Kelli Brnham and Stacey Coll.

From the District Office was Ron Sacks.

The following topics were discussed:

- Welcome 3 new committee members.
- The following items are a list of charges given to the Budget Committee by the BOE.
  - 1: Review transportation guidelines.
  - 2: Review out of district transportation guidelines.
  - 3: Review alternative BOCES programs which could be moved in house and the cost effects.
  - 4: Review equipment list needs.
  - 5: Analyze school supply lists
  - 6: Analyze the need, if any, for Childcare for grades 6-8.
- Ron Sacks explained the goal of the district for the 2015-16 budget.
- The committee discussed the possibility of benchmarking supplies for the purpose of comparing to other districts.
- The following are topics the committee would like to discuss at future meetings.
  - 1: Solar Panels, energy costs, energy performance contracts and energy savings.
  - 2: Drivers Education.
  - 3: Possibility of bringing back the SEA program to increase revenue.
  - 4: Possibility of bringing back Adult Education to increase revenue.
  - 5: Comparison on revenue since field usage cost changes.

The meeting ended at 9:10 and the next meeting is scheduled for Tuesday Dec 2<sup>nd</sup> at 7:00 in district office conference room 219.