

BAC MEETING MINUTES 2/24/15

The meeting began at 7:00 in the district office room 219.

The following members attended: Bevin Llanes, Ron Timmerman, Roxanna Barsalona, Carmine Russo, Vinny Lopreto and Ed Hudson.

From the district office was Ron Sacks.

The following topics were discussed:

- Supplies transfers: Ron provided a list of each schools supplies line transfers of money in/out to meet shortfall for their supply line. We also discussed the district wide line item that saw a 68K influx of cash over the appropriated amount to cover deficit.
- We discussed the answers to the BAC questions submitted to school principles. The high schools incorrectly completed the questions and that was not discussed. We had a discussion of the middle school answers, many of which went against what the district currently provides. The sense is that they are looking for full restoration of the supply budget before it was cut. An informal poll of members showed that all favor some conservative increase in per student allocation of supplies with revisiting next year to assess whether it enabled schools to meet budgetary constraints. It would be left to the Board to determine the exact increase.
- Carmine Russo will continue to get more information on Drivers Education.
- The committee discussed the current budget. The expense side is done but no real numbers on the revenue side have been provided by the state.

The meeting ended at 8:00 and the next meeting is scheduled for Tuesday March 10th at 7:00 in the district office room 219.