

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Sachem Central School District	Suffolk
Mailing Address:	51 School Street	County
	Lake Ronkonkoma, NY 11779	

Agency Code: 580205060000

Amendment #: 004

Project Number: 5880-21-2975 LOC 92

Contract #:

Contact Person: Erin Hynes

Tel: 631-471-1345

E-mail Address: ehynes@sachem.edu

RECEIVED

NOV 13 2023

GRANTS FINANCE

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/11/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 10/18/23

Finance: 11/13/23<sup>cc</sup>  
Logged

 11/16/23  
Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	<b>Activity # 16</b> Provider, Tri-State Consortium , will supply a School Climate Service to include: a Needs Assessment visit, reporting of areas of strength and recommendations for growth. 5 days @ 3,940/day = \$19,700 As well as workshops and training for staff towards literacy, math and SEL(53 teachers @\$390 = \$20,670 (total contracted cost of \$40,370)	\$40,370	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	<b>Activity # 13</b> reduce the cost of Chromebooks -\$40,370 New total for BOCES = \$1,481,992		\$40,370
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 40,370	(-) \$ 40,370
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 6,756,622	
Proposed Amended Total:		\$ 6,756,622	

ENTER BUDGET >