

	SPECIAL AID FUND				
	2021-2022				
	ARP ESSER - 2 90 %				
	LOCATION 92				
	BUDGET APPROPRIATION			#2	adjusted
FEDERAL CODE	DESCRIPTION	BUDGET CODE	Budget	adjustment	budget
15	PROFESSIONAL SALARIES	F2110.1500.92-2122	\$2,735,500	-\$28,213	\$2,707,287
16	SUPPORT SALARIES	F2110.1600.92-2122	\$306,000	-\$186,000	\$120,000
40	PURCHASED SERVICES	F2110.4000.92-2122	\$85,000	-\$85,000	\$0
45	supplies & materials	F2110.5000.92-2122	\$1,237,000	\$79,840	\$1,316,840
80	BENEFITS	F2110.8000.92-2122	\$299,967	\$206,889	\$506,856
49	BOCES SERVICES	F2110.4900.92-2122	\$2,093,155	\$12,484	\$2,105,639
				\$0	\$6,756,622

2707287	-\$28,213
120000	-\$186,000
0	-\$85,000
1316840	\$79,840
506856	\$206,889
2105639	\$12,484

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Sachem Central School District	Suffolk
Mailing Address:	51 School Street	County
	Lake Ronkonkoma, NY 11779	

Agency Code: 580205060000

Amendment #: 002

Project Number: 5880-21-2975 LOC 92

Contract #:

Contact Person: Erin Hynes

Tel: 631-471-1345

E-mail Address: ehynes@sachem.edu

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 8/5/22

Signature: 

#### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

☐

Logged

☐

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	ACTIVITY # 16 reduce funds needed for salaries		\$28,213
16 - Support Staff Salaries	Activity#20 reduce funding needed for custodial staffing		\$186,000
40 - Purchased Services	ACTIVITY #15 Remove from budget the Professional Development - Provider - "Breathe for Change" @\$85,000		\$85,000
45 - Supplies & Materials	ACTIVITY# 11 reduce the budget the cost of Smartboards (-219,080) funds to support CTE +FCS due to 9th period classes +118,000 move the cost of LLI Kits from code (49) +180,920	\$79,840	
46 - Travel Expenses			
80 - Employee Benefits	Increase benefits to align with Salaries	\$206,889	
90 - Indirect Cost			
49 - Boces Services	ACTIVITY# 16 move LLI kits to code (45) - 450,000 NWEA subscriptions (15 schools @ \$30,832.27 = +462,484	\$12,484	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 299,213	(-) \$ 299,213
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 6,756,622	
Proposed Amended Total:		\$ 6,756,622	

ENTER BUDGET >