

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Sachem Central School District	Suffolk
Mailing Address:	51 School Street	County
	Lake Ronkonkoma, NY 11779	

Agency Code: 580205060000

Amendment #: 001

Project Number: 5880-21-2975

Contract #:

Contact Person: Erin Hynes

Tel: 631-471-1345

E-mail Address: ehynes@sachem.edu

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/3/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐

Logged

☐

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
16 - Professional Salaries	Activity#16 Remove 9th period teacher stipends (- 1,014,390) decrease Chairperson stipend (\$-200,000) Remove Home Instruction (\$-700,000) Activity# 16 Teacher Assistant to continue the provision of educational services to students and addressing the academic impact of lost instructional time (20% reserve for learning loss) (\$30,000 2022-23 \$30,000 2023-24 = \$60,000) Increase Funding for Social Workers salaries (+500)		\$1,853,890
16 - Support Staff Salaries	Activity #20 Custodial Staff for Summer Enrichment Programs (\$196,500) \$65,500/2021-22 65,500/2022-23 \$65,500/2023/24 Activity# 15 Nurse for Summer enrichment programs (\$4,500) \$1,500/2021-22 \$1,500/2022-23 \$1,500/2023-24	\$201,000	
40 - Purchased Services	Activity#15 remove transportation services (Sachem CSD) \$-636,000 Remove Summer enrichment Program -227,679 Professional Development offered to staff to support mental health - Provider "Breathe for Change" \$85,000		\$778,679
45 - Supplies & Materials	Activity #11 Reduce budget for PPE supplies needed (-250,248) Activity#16 Purchase Scientific Calculators for MS & HS Math classes (47,000) Activity #16 Smartboards (830,000) Online educational software to support ENL students "Raz-Kids Learning A-Z" (60,000)	\$686,752	
46 - Travel Expenses			
80 - Employee Benefits	Benefits to align with Salaries		\$348,338
90 - Indirect Cost			

49 - Boces Services	Activity #16 Classroom and Homework Math workbooks (600,000) Educational software to support online learning (Go Guardian filter, Go Guardian Manage, Method Learning, No Red Ink, Newsela (\$37,366.67/15 schools =(560,500) LLI Kits (450,000) Chrome Devices and accessories for students (482,655)	\$2,093,155			
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	2,980,907	(-) \$	2,980,907
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 6,756,622			
	Proposed Amended Total:	\$ 6,756,622			