

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1010.4150-00	BOE - CONTRACTUAL	1,200.00		1,200.00	<N/A>
A 1010.4154-00	BOE - TRAVEL/CONFERENCE	4,350.00	4,350.00	0.00	0.000%
A 1010.5010-00	BOE - SUPPLIES/MATERIALS	420.00	560.00	(140.00)	(25.000%)
1010	BOARD OF EDUCATION *	5,970.00	4,910.00	1,060.00	21.589%
A 1040.1690-00	DISTRICT CLERK - CLERICAL SALARIES	97,640.00	91,843.00	5,797.00	6.312%
A 1040.5010-00	DISTRICT CLERK - SUPPLIES/MATERIALS	480.00	640.00	(160.00)	(25.000%)
1040	DISTRICT CLERK *	98,120.00	92,483.00	5,637.00	6.095%
A 1060.4330-00	DISTRICT MEETING - EQUIP RENTAL	2,000.00	3,000.00	(1,000.00)	(33.333%)
A 1060.4613-00	DISTRICT MEETING - ELECTION SERVICES	51,586.00	51,272.00	314.00	0.612%
A 1060.5080-00	DISTRICT MEETING - SUPPLIES/MATERIALS	7,500.00	8,120.00	(620.00)	(7.635%)
1060	DISTRICT MEETING *	61,086.00	62,392.00	(1,306.00)	(2.093%)
10	BOARD OF EDUCATION **	165,176.00	159,785.00	5,391.00	3.374%
A 1240.1510-00	CSA - SUPERINTENDENT	300,900.00	301,196.00	(296.00)	(0.098%)
A 1240.1690-00	CSA - CLERICAL SALARIES	173,561.00	168,293.00	5,268.00	3.130%
A 1240.4150-00	CSA - CONTRACTUAL	6,145.00	8,360.00	(2,215.00)	(26.495%)
A 1240.4154-00	CSA - TRAVEL/CONFERENCE	10,500.00	10,500.00	0.00	0.000%
A 1240.5010-00	CSA - SUPPLIES/MATERIALS	1,890.00	2,520.00	(630.00)	(25.000%)
1240	CHIEF SCHOOL ADMINISTRATOR *	492,996.00	490,869.00	2,127.00	0.433%
12	CENTRAL ADMINISTRATION **	492,996.00	490,869.00	2,127.00	0.433%
A 1310.1511-00	BUSINESS ADMIN - ASSISTANT SUPT	248,128.00	243,454.00	4,674.00	1.920%
A 1310.1535-00	BUSINESS ADMIN -	318,084.00	307,768.00	10,316.00	3.352%

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A 1310.1690-00	ADMINSTRATOR BUSINESS ADMIN - CLERICAL SALARIES	991,770.00	1,000,929.00	(9,159.00)	(0.915%)
A 1310.4130-00	BUSINESS ADMIN - POSTAGE	40,000.00	50,000.00	(10,000.00)	(20.000%)
A 1310.4150-00	BUSINESS ADMIN - CONTRACTUAL	162,231.00	171,839.00	(9,608.00)	(5.591%)
A 1310.4650-00	BUSINESS ADMIN - EQUIP REPAIR	2,500.00	2,500.00	0.00	0.000%
A 1310.4900-00	BUSINESS ADMIN - BOCES SERVICES	37,150.00	42,773.00	(5,623.00)	(13.146%)
A 1310.5010-00	BUSINESS ADMIN - SUPPLIES/MATERIALS	9,750.00	14,350.00	(4,600.00)	(32.056%)
1310	BUSINESS ADMINISTRATION *	1,809,613.00	1,833,613.00	(24,000.00)	(1.309%)
A 1320.4420-00	AUDITING SERVICES - AUDITORS	144,900.00	130,400.00	14,500.00	11.120%
1320	AUDITING SERVICES *	144,900.00	130,400.00	14,500.00	11.120%
A 1325.4197-00	TREASURER - BOND COUNSEL/ADVISOR	55,000.00	55,000.00	0.00	0.000%
1325	DISTRICT TREASURER *	55,000.00	55,000.00	0.00	0.000%
A 1345.1601-00	PURCHASING - PURCHASING AGENT	92,378.00	95,901.00	(3,523.00)	(3.674%)
A 1345.1604-00	PURCHASING - PURCHASING TECH	69,356.00	76,835.00	(7,479.00)	(9.734%)
A 1345.4150-00	PURCHASING - CONTRACTUAL	2,100.00	225.00	1,875.00	833.333%
A 1345.4900-00	PURCHASING - BOCES SERVICES	11,805.00	10,623.00	1,182.00	11.127%
1345	PURCHASING *	175,639.00	183,584.00	(7,945.00)	(4.328%)
13	FINANCE **	2,185,152.00	2,202,597.00	(17,445.00)	(0.792%)
A 1430.1511-00	PERSONNEL - ASSISTANT SUPT	240,000.00	249,476.00	(9,476.00)	(3.798%)
A 1430.1512-00	PERSONNEL - ADMINISTRATOR	187,751.00	177,622.00	10,129.00	5.703%
A 1430.1690-00	PERSONNEL - CLERICAL	521,185.00	574,252.00	(53,067.00)	(9.241%)

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A 1430.4150-00	SALARIES PERSONNEL - CONTRACTUAL	21,400.00	24,600.00	(3,200.00)	(13.008%)
A 1430.4152-00	PERSONNEL - LEGAL FEES	650,000.00	500,000.00	150,000.00	30.000%
A 1430.4993-00	PERSONNEL - BOCES SERVICES	249,088.00	243,883.00	5,205.00	2.134%
A 1430.5010-00	PERSONNEL - SUPPLIES/MATERIALS	787.00	1,050.00	(263.00)	(25.048%)
1430	PERSONNEL *	1,870,211.00	1,770,883.00	99,328.00	5.609%
A 1480.4130-00	COMMUNICATIONS - POSTAGE	6,000.00	6,000.00	0.00	0.000%
A 1480.4900-00	COMMUNICATIONS - BOCES SERVICES	207,000.00	99,754.00	107,246.00	107.510%
1480	COMMUNICATIONS *	213,000.00	105,754.00	107,246.00	101.411%
14	STAFF **	2,083,211.00	1,876,637.00	206,574.00	11.008%
A 1620.1602-00	FACILITIES - DIRECTOR	160,124.00	157,370.00	2,754.00	1.750%
A 1620.1610-00	FACILITIES - MECHANIC SALARIES	1,552,048.00	1,519,445.00	32,603.00	2.146%
A 1620.1651-00	FACILITIES - CUSTODIAL SUPERVISOR	104,452.00	102,680.00	1,772.00	1.726%
A 1620.1680-00	FACILITIES - CUSTODIAL SALARIES	6,790,746.00	7,296,579.00	(505,833.00)	(6.932%)
A 1620.1690-00	FACILITIES - CLERICAL SALARIES	141,696.00	137,481.00	4,215.00	3.066%
A 1620.1700-00	FACILITIES - CUSTODIAL SUBS	18,750.00	25,000.00	(6,250.00)	(25.000%)
A 1620.1700-31	FACILITIES - CUST SUBS - SENECA	4,500.00	6,000.00	(1,500.00)	(25.000%)
A 1620.1700-32	FACILITIES - CUST SUBS - SAGAMORE	4,500.00	6,000.00	(1,500.00)	(25.000%)
A 1620.1700-34	FACILITIES - CUST SUBS - HS NORTH	18,750.00	25,000.00	(6,250.00)	(25.000%)
A 1620.1700-36	FACILITIES - CUST SUBS - SAMOSET	4,500.00	6,000.00	(1,500.00)	(25.000%)
A 1620.1700-39	FACILITIES - CUST SUBS - HS EAST	18,750.00	25,000.00	(6,250.00)	(25.000%)
A 1620.1700-61	FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)

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A 1620.1700-62	- CAYUGA FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-64	- CHIPPEWA FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-65	- GRUNDY FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-66	- HIAWATHA FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-67	- LYNWOOD FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-68	- MERRIMAC FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-69	- NOKOMIS FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-72	- TAMARAC FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1700-73	- WAVERLY FACILITIES - CUST SUBS	7,500.00	10,000.00	(2,500.00)	(25.000%)
A 1620.1710-00	- WENONAH FACILITIES - CUSTODIAL O/T	60,000.00	60,000.00	0.00	0.000%
A 1620.1710-31	FACILITIES - CUST O/T - SENECA	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-32	FACILITIES - CUST O/T - SAGAMORE	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-34	FACILITIES - CUST O/T - HS NORTH	30,000.00	30,000.00	0.00	0.000%
A 1620.1710-36	FACILITIES - CUST O/T - SAMOSET	20,000.00	20,000.00	0.00	0.000%
A 1620.1710-39	FACILITIES - CUST O/T - HS EAST	30,000.00	30,000.00	0.00	0.000%
A 1620.1710-61	FACILITIES - CUST O/T - CAYUGA	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-62	FACILITIES - CUST O/T - CHIPPEWA	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-64	FACILITIES - CUST O/T - GRUNDY	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-65	FACILITIES - CUST O/T - HIAWATHA	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-66	FACILITIES - CUST O/T - LYNWOOD	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-67	FACILITIES - CUST O/T - MERRIMAC	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-68	FACILITIES - CUST O/T -	10,000.00	10,000.00	0.00	0.000%

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	NOKOMIS				
A 1620.1710-69	FACILITIES - CUST O/T - TAMARAC	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-72	FACILITIES - CUST O/T - WAVERLY	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-73	FACILITIES - CUST O/T - WENONAH	10,000.00	10,000.00	0.00	0.000%
A 1620.1710-86	FACILITIES - CUST O/T - BLDG USAGE	70,000.00	70,000.00	0.00	0.000%
A 1620.1730-00	FACILITIES - MESSENGER DRIVER	71,370.00	64,814.00	6,556.00	10.115%
A 1620.1750-00	FACILITIES - MAINTENANCE O/T	100,000.00	100,000.00	0.00	0.000%
A 1620.1760-00	FACILITIES - CLERICAL SUBS & O/T	2,500.00	2,500.00	0.00	0.000%
A 1620.1791-00	FACILITIES - MESSENGER O/T	10,000.00	10,000.00	0.00	0.000%
A 1620.2000-00	FACILITIES - EQUIPMENT	210,000.00	210,000.00	0.00	0.000%
A 1620.4150-00	FACILITIES - CONTRACTUAL	1,400.00	1,400.00	0.00	0.000%
A 1620.4154-00	FACILITIES - TRAVEL/CONFERENCE	2,000.00	2,000.00	0.00	0.000%
A 1620.4170-00	FACILITIES - ELECTRICITY	2,500,000.00	2,200,000.00	300,000.00	13.636%
A 1620.4171-00	FACILITIES - NATURAL GAS	900,000.00	787,500.00	112,500.00	14.286%
A 1620.4180-00	FACILITIES - TELEPHONE	10,000.00	10,000.00	0.00	0.000%
A 1620.4191-00	FACILITIES - WATER	70,000.00	70,000.00	0.00	0.000%
A 1620.4192-00	FACILITIES - FUEL OIL	200,000.00	200,000.00	0.00	0.000%
A 1620.4196-00	FACILITIES - PROPANE	5,000.00	5,000.00	0.00	0.000%
A 1620.4440-00	FACILITIES - ARCHITECT/ENGINEERING	50,000.00	100,000.00	(50,000.00)	(50.000%)
A 1620.4611-00	FACILITIES - CARTAGE	90,000.00	90,000.00	0.00	0.000%
A 1620.4620-00	FACILITIES - SERVICE CONTRACTS	902,100.00	851,500.00	50,600.00	5.942%
A 1620.4670-00	FACILITIES - CONTRACTUAL	15,000.00	15,000.00	0.00	0.000%
A 1620.4900-00	FACILITIES - BOCES SERVICES	33,860.00	31,634.00	2,226.00	7.037%
A 1620.4935-00	FACILITIES - BOCES INTELLIPATH	127,390.00	107,222.00	20,168.00	18.810%

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A 1620.5030-00	FACILITIES - OFFICE SUPPLIES	1,575.00	2,100.00	(525.00)	(25.000%)
A 1620.5400-00	FACILITIES - CUSTODIAL SUPPLIES	80,000.00	80,000.00	0.00	0.000%
A 1620.5400-31	FACILITIES - CUSTODIAL SUPPLIES - SENECA	32,837.00	36,731.00	(3,894.00)	(10.601%)
A 1620.5400-32	FACILITIES - CUSTODIAL SUPPLIES - SAGAMORE	27,985.00	31,304.00	(3,319.00)	(10.602%)
A 1620.5400-34	FACILITIES - CUSTODIAL SUPPLIES - HS NORTH	79,744.00	89,199.00	(9,455.00)	(10.600%)
A 1620.5400-36	FACILITIES - CUSTODIAL SUPPLIES - SAMOSET	29,996.00	33,105.00	(3,109.00)	(9.391%)
A 1620.5400-39	FACILITIES - CUSTODIAL SUPPLIES - HS EAST	83,088.00	92,938.00	(9,850.00)	(10.598%)
A 1620.5400-61	FACILITIES - CUSTODIAL SUPPLIES - CAYUGA	14,224.00	15,910.00	(1,686.00)	(10.597%)
A 1620.5400-62	FACILITIES - CUSTODIAL SUPPLIES - CHIPPEWA	14,252.00	15,942.00	(1,690.00)	(10.601%)
A 1620.5400-64	FACILITIES - CUSTODIAL SUPPLIES - GRUNDY	15,322.00	17,138.00	(1,816.00)	(10.596%)
A 1620.5400-65	FACILITIES - CUSTODIAL SUPPLIES - HIAWATHA	14,835.00	16,593.00	(1,758.00)	(10.595%)
A 1620.5400-66	FACILITIES - CUSTODIAL SUPPLIES - LYNWOOD	13,483.00	15,081.00	(1,598.00)	(10.596%)
A 1620.5400-67	FACILITIES - CUSTODIAL SUPPLIES - MERRIMAC	13,959.00	15,613.00	(1,654.00)	(10.594%)
A 1620.5400-68	FACILITIES - CUSTODIAL SUPPLIES - NOKOMIS	14,423.00	16,134.00	(1,711.00)	(10.605%)
A 1620.5400-69	FACILITIES - CUSTODIAL SUPPLIES - TAMARAC	14,880.00	16,644.00	(1,764.00)	(10.598%)
A 1620.5400-72	FACILITIES - CUSTODIAL SUPPLIES - WAVERLY	17,500.00	19,576.00	(2,076.00)	(10.605%)
A 1620.5400-73	FACILITIES - CUSTODIAL SUPPLIES - WENONAH	17,068.00	19,091.00	(2,023.00)	(10.597%)
A 1620.5410-00	FACILITIES - UNIFORMS	21,000.00	28,000.00	(7,000.00)	(25.000%)
A 1620.5440-00	FACILITIES - BLDG REPAIR SUPPLIES/MATS	619,945.00	641,700.00	(21,755.00)	(3.390%)
A 1620.5702-00	FACILITIES - VEHICLE PARTS	11,250.00	15,000.00	(3,750.00)	(25.000%)
A 1620.5730-00	FACILITIES - TIRES	3,750.00	5,000.00	(1,250.00)	(25.000%)
1620	FACILITIES AND MAINTENANCE *	15,665,552.00	15,817,924.00	(152,372.00)	(0.963%)

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A 1621.1740-00	GROUNDS - GROUNDSMEN	1,090,585.00	1,131,184.00	(40,599.00)	(3.589%)
A 1621.1742-00	GROUNDS - GROUNDSMEN O/T	125,000.00	125,000.00	0.00	0.000%
A 1621.4330-00	GROUNDS - EQUIP RENTAL	20,000.00	20,000.00	0.00	0.000%
A 1621.4612-00	GROUNDS - SNOW REMOVAL	25,000.00	25,000.00	0.00	0.000%
A 1621.4651-00	GROUNDS - CONTRACTUAL	30,000.00	30,000.00	0.00	0.000%
A 1621.5530-00	GROUNDS - SUPPLIES/MATERIALS	189,200.00	188,000.00	1,200.00	0.638%
A 1621.5700-00	GROUNDS - VEH/MACH PARTS	46,875.00	62,500.00	(15,625.00)	(25.000%)
A 1621.5710-00	GROUNDS - GASOLINE	56,250.00	75,000.00	(18,750.00)	(25.000%)
A 1621.5730-00	GROUNDS - TIRES	3,750.00	5,000.00	(1,250.00)	(25.000%)
1621	GROUNDS *	1,586,660.00	1,661,684.00	(75,024.00)	(4.515%)
A 1622.4400-00	SAFETY COMPLIANCE - CONTRACTUAL	5,000.00	5,000.00	0.00	0.000%
A 1622.4614-00	SAFETY COMPLIANCE - WASTE DISPOSAL	175,000.00	200,500.00	(25,500.00)	(12.718%)
A 1622.4921-00	SAFETY COMPLIANCE - BOCES SERVICES	135,750.00	135,404.00	346.00	0.256%
A 1622.5010-00	SAFETY COMPLIANCE - SUPPLIES/MAT	1,500.00	2,000.00	(500.00)	(25.000%)
1622	SAFETY COMPLIANCE *	317,250.00	342,904.00	(25,654.00)	(7.481%)
A 1625.1650-00	SECURITY - SUPERVISORS	207,753.00	200,565.00	7,188.00	3.584%
A 1625.1690-00	SECURITY - CLERICAL SALARIES	127,819.00	123,746.00	4,073.00	3.291%
A 1625.1722-00	SECURITY - WATCHPERSONS	1,024,077.00	819,557.00	204,520.00	24.955%
A 1625.1723-30	SECURITY - BUILDING SECURITY	2,344,590.00	2,250,080.00	94,510.00	4.200%
A 1625.1724-00	SECURITY - ROVING GUARDS F/T	221,200.00	216,777.00	4,423.00	2.040%
A 1625.1725-00	SECURITY - ROVING GUARDS P/T	242,420.00	365,000.00	(122,580.00)	(33.584%)
A 1625.1726-00	SECURITY - DISTRICT EVENTS	60,000.00	60,000.00	0.00	0.000%

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A 1625.4691-00	SECURITY - CONTRACTUAL	36,804.00	32,204.00	4,600.00	14.284%
A 1625.5010-00	SECURITY - SUPPLIES/MATERIALS	21,540.00	30,240.00	(8,700.00)	(28.770%)
A 1625.5411-00	SECURITY - UNIFORMS	10,500.00	10,500.00	0.00	0.000%
1625	SECURITY *	4,296,703.00	4,108,669.00	188,034.00	4.577%
A 1680.1600-00	NETWORK AND SYSTEMS ADMINISTRATOR	158,140.00	155,420.00	2,720.00	1.750%
A 1680.4901-00	DATA PROCESSING - BOCES SERVICES	565,589.00	576,600.00	(11,011.00)	(1.910%)
A 1680.5030-00	DATA PROCESSING - OFFICE SUPPLIES	3,150.00	4,200.00	(1,050.00)	(25.000%)
1680	CENTRAL DATA PROCESSING *	726,879.00	736,220.00	(9,341.00)	(1.269%)
16	CENTRAL SERVICES **	22,593,044.00	22,667,401.00	(74,357.00)	(0.328%)
A 1910.4210-00	DISTRICTWIDE INSURANCE - GEN LIABILITY	2,256,955.00	1,958,176.00	298,779.00	15.258%
A 1910.4230-00	DISTRICTWIDE INSURANCE - STUDENT ACCIDENT	80,628.00	67,921.00	12,707.00	18.708%
A 1910.4244-00	DISTRICTWIDE INSURANCE - VEHICLES	95,519.00	81,661.00	13,858.00	16.970%
1910	DISTRICTWIDE INSURANCE *	2,433,102.00	2,107,758.00	325,344.00	15.436%
A 1930.4235-00	JUDGMENT & CLAIMS LOSSES	5,000.00	10,000.00	(5,000.00)	(50.000%)
1930	JUDGMENTS AND CLAIMS *	5,000.00	10,000.00	(5,000.00)	(50.000%)
A 1981.4904-00	ESBOCES - ADMINISTRATION CHARGES	1,603,232.00	1,518,110.00	85,122.00	5.607%
A 1981.4990-00	ESBOCES - ADMIN FACILITIES CHARGES	601,623.00	604,390.00	(2,767.00)	(0.458%)
1981	BOCES ADMINISTRATION *	2,204,855.00	2,122,500.00	82,355.00	3.880%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
19	GENERAL SUPPORT	**	4,642,957.00	4,240,258.00	402,699.00	9.497%
1	GENERAL SUPPORT	***	32,162,536.00	31,637,547.00	524,989.00	1.659%
A 2011.1511-00	CURRICULUM - ASSISTANT SUPT			30,000.00	(30,000.00)	(100.000%)
A 2011.1690-00	CURRICULUM - CLERICAL SALARIES		75,988.00	74,195.00	1,793.00	2.417%
A 2011.4151-00	CURRICULUM - TESTING/SCORING MATS		213,000.00	188,454.00	24,546.00	13.025%
A 2011.4931-00	CURRICULUM - BOCES SERVICES		371,092.00	386,066.00	(14,974.00)	(3.879%)
A 2011.5010-00	CURRICULUM - SUPPLIES/MATERIALS		787.00	1,050.00	(263.00)	(25.048%)
2011	ASST SUPT - CURRICULUM	*	660,867.00	679,765.00	(18,898.00)	(2.780%)
A 2013.1511-00	ADMINISTRATION - ASSISTANT SUPT		241,620.00	284,460.00	(42,840.00)	(15.060%)
A 2013.1690-00	ADMINISTRATION - CLERICAL SALARIES		150,294.00	147,919.00	2,375.00	1.606%
A 2013.5010-00	ADMINISTRATION - SUPPLIES/MATERIALS		787.00	1,050.00	(263.00)	(25.048%)
2013	ASST SUPT - ADMINISTRATION	*	392,701.00	433,429.00	(40,728.00)	(9.397%)
A 2015.1695-00	RADIO STATION WSHR - MANAGER		0.00	101,583.00	(101,583.00)	(100.000%)
A 2015.5010-00	RADIO STATION WSHR - SUPPLIES		3,000.00	4,000.00	(1,000.00)	(25.000%)
2015	RADIO STATIO - WSHR	*	3,000.00	105,583.00	(102,583.00)	(97.159%)
A 2020.1530-00	SUPERVISION - PRINCIPALS & ASSISTANTS		5,056,067.00	4,740,462.00	315,605.00	6.658%
A 2020.1532-60	SUPERVISION - ELEM PRINCIPAL AIDES		65,890.00	65,040.00	850.00	1.307%
A 2020.1690-00	SUPERVISION - CLERICAL SALARIES		3,231,289.00	3,058,958.00	172,331.00	5.634%
A 2020.1760-00	SUPERVISION - CLERICAL SUBS-O/T		14,000.00	14,000.00	0.00	0.000%
A 2020.1760-31	SUPERVISION - CLRCL		3,000.00	3,000.00	0.00	0.000%

SACHEM CENTRAL SCHOOL DISTRICT**Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2020.1760-32	SUBS-O/T - SENECA SUPERVISION - CLR SUB- O/T - SAGAMORE	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-34	SUPERVISION - CLR SUBS-O/T - HS NORTH	7,500.00	7,500.00	0.00	0.000%
A 2020.1760-36	SUPERVISION - CLR SUBS-O/T - SAMOSET	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-39	SUPERVISION - CLRCL SUBS-O/T - HS EAST	7,500.00	7,500.00	0.00	0.000%
A 2020.1760-61	SUPERVISION - CLRCL SUBS-O/T - CAYUGA	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-62	SUPERVISION - CLR SUBS-O/T - CHIPPEWA	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-64	SUPERVISION - CLRCL SUBS-O/T - GRUNDY	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-65	SUPERVISION - CLR SUBS-O/T - HIAWATHA	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-66	SUPERVISION - CLR SUBS-O/T - LYNWOOD	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-67	SUPERVISION - CLR SUBS-O/T - MERRIMAC	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-68	SUPERVISION - CLR SUBS-O/T - NOKOMIS	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-69	SUPERVISION - CLR SUBS-O/T - TAMARAC	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-72	SUPERVISION - CLR SUBS-O/T - WAVERLY	3,000.00	3,000.00	0.00	0.000%
A 2020.1760-73	SUPERVISION - CLR SUBS-O/T - WENONAH	3,000.00	3,000.00	0.00	0.000%
A 2020.4652-31	SUPERVISION - CONTRACTL - SENECA	950.00	950.00	0.00	0.000%
A 2020.4652-32	SUPERVISION - CONTRACTL - SAGAMORE	950.00	950.00	0.00	0.000%
A 2020.4652-34	SUPERVISION - CONTRACTL - HS NORTH	4,750.00	4,750.00	0.00	0.000%
A 2020.4652-36	SUPERVISION - CONTRACTL - SAMOSET	950.00	950.00	0.00	0.000%
A 2020.4652-39	SUPERVISION - CONTRACTL - HS EAST	4,750.00	4,750.00	0.00	0.000%
A 2020.4652-61	SUPERVISION - CONTRACTL - CAYUGA	950.00	950.00	0.00	0.000%
A 2020.4652-62	SUPERVISION - CONTRACTL - CHIPPEWA	950.00	950.00	0.00	0.000%

SACHEM CENTRAL SCHOOL DISTRICT**Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2020.4652-64	SUPERVISION - CONTRACTL - GRUNDY	950.00	950.00	0.00	0.000%
A 2020.4652-65	SUPERVISION - CONTRACTL - HIAWATHA	950.00	950.00	0.00	0.000%
A 2020.4652-66	SUPERVISION - CONTRACTL - LYNWOOD	950.00	950.00	0.00	0.000%
A 2020.4652-67	SUPERVISION - CONTRACTL - MERRIMAC	950.00	950.00	0.00	0.000%
A 2020.4652-68	SUPERVISION - CONTRACTL - NOKOMIS	950.00	950.00	0.00	0.000%
A 2020.4652-69	SUPERVISION - CONTRACTL - TAMARAC	950.00	950.00	0.00	0.000%
A 2020.4652-72	SUPERVISION - CONTRACTL - WAVERLY	950.00	950.00	0.00	0.000%
A 2020.4652-73	SUPERVISION - CONTRACTL - WENONAH	950.00	950.00	0.00	0.000%
A 2020.5020-00	SUPERVISION - OFFICE SUPPLIES/MATS	11,251.00	22,001.00	(10,750.00)	(48.861%)
A 2020.5030-31	SUPVN - OFFICE SUP/MAT - SENECA	903.00	1,204.00	(301.00)	(25.000%)
A 2020.5030-32	SUPVN - OFFICE SUP/MAT - SAGAMORE	939.00	1,252.00	(313.00)	(25.000%)
A 2020.5030-34	SUPVN - OFFICE SUP/MAT - HS NORTH	2,024.00	2,699.00	(675.00)	(25.009%)
A 2020.5030-36	SUPVN - OFFICE SUP/MAT - SAMOSET	900.00	1,200.00	(300.00)	(25.000%)
A 2020.5030-39	SUPVN - OFFICE SUP/MAT - HS EAST	2,084.00	2,779.00	(695.00)	(25.009%)
A 2020.5030-61	SUPVN - OFFICE SUP/MAT - CAYUGA	535.00	713.00	(178.00)	(24.965%)
A 2020.5030-62	SUPVN - OFFICE SUP/MAT - CHIPPEWA	549.00	732.00	(183.00)	(25.000%)
A 2020.5030-64	SUPVN - OFFICE SUP/MAT - GRUNDY	494.00	659.00	(165.00)	(25.038%)
A 2020.5030-65	SUPVN - OFFICE SUP/MAT - HIAWATHA	549.00	732.00	(183.00)	(25.000%)
A 2020.5030-66	SUPVN - OFFICE SUP/MAT- LYNWOOD	515.00	687.00	(172.00)	(25.036%)
A 2020.5030-67	SUPVN - OFFICE SUP/MAT - MERRIMAC	384.00	512.00	(128.00)	(25.000%)
A 2020.5030-68	SUPVN - OFFICE SUP/MAT - NOKOMIS	509.00	679.00	(170.00)	(25.037%)
A 2020.5030-69	SUPVN - OFFICE SUP/MAT - TAMARAC	462.00	616.00	(154.00)	(25.000%)

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2020.5030-72	SUPVN - OFFICE SUP/MAT - WAVERLY	483.00	644.00	(161.00)	(25.000%)
A 2020.5030-73	SUPVN - OFFICE SUP/MAT - WENONAH	497.00	663.00	(166.00)	(25.038%)
2020	SCHOOL SUPERVISION *	8,466,174.00	7,992,082.00	474,092.00	5.932%
A 2035.1550-00	ATHLETICS ADMIN - DIRECTORS	383,012.00	368,008.00	15,004.00	4.077%
A 2035.1606-00	ATHLETICS ADMIN - ATHLETIC TRAINERS	149,320.00	150,526.00	(1,206.00)	(0.801%)
A 2035.1690-00	ATHLETICS ADMIN - CLERICAL SALARIES	219,516.00	216,200.00	3,316.00	1.534%
A 2035.5010-00	ATHLETICS ADMIN - SUPPLIES/MATERIALS	499.00	665.00	(166.00)	(24.962%)
2035	INTERSCHOLASTIC ATHLETICS - ADMINISTRATION *	752,347.00	735,399.00	16,948.00	2.305%
A 2038.1690-00	MUSIC OFFICE - CLERICAL SALARIES	142,454.00	143,840.00	(1,386.00)	(0.964%)
A 2038.5010-00	MUSIC OFFICE - SUPPLIES/MATERIALS	525.00	700.00	(175.00)	(25.000%)
2038	MUSIC OFFICE *	142,979.00	144,540.00	(1,561.00)	(1.080%)
A 2060.1690-00	FEDERAL PROGRAMS - CLERICALS	213,816.00	142,615.00	71,201.00	49.925%
A 2060.4150-00	FEDERAL PROGRAMS/GRANTS OTHER CONTR- WORKSHOPS			0.00	<N/A>
A 2060.5010-00	FEDERAL PROGRAMS - SUPPLIES/MATS	787.00	1,050.00	(263.00)	(25.048%)
2060	FEDERAL PROGRAMS *	214,603.00	143,665.00	70,938.00	49.377%
A 2070.1583-00	IN-SERVICE TRAINING - SALARIES	20,000.00	20,000.00	0.00	0.000%
A 2070.4400-00	IN-SERVICE TRAINING - CONTRCTL	25,000.00	25,000.00	0.00	0.000%
A 2070.4401-00	IN-SERVICE TRAINING - PROF DEVL	15,000.00	15,000.00	0.00	0.000%
A 2070.4900-00	IN-SERVICE TRAINING - BOCES SERVICES	20,000.00	20,000.00	0.00	0.000%

SACHEM CENTRAL SCHOOL DISTRICT

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Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2070.5010-00	IN-SERVICE TRAINING - SUPPLIES/MATS		1,312.00	1,750.00	(438.00)	(25.029%)
2070	IN-SERVICE TRAINING	*	81,312.00	81,750.00	(438.00)	(0.536%)
20	ADMINISTRATION AND IMPROVEMENT	**	10,713,983.00	10,316,213.00	397,770.00	3.856%
A 2110.1110-61	REG SCH - KINDERGARTEN - CAYUGA		376,666.00	439,053.00	(62,387.00)	(14.209%)
A 2110.1110-62	REG SCH - KINDERGARTEN - CHIPPEWA		287,998.00	401,230.00	(113,232.00)	(28.221%)
A 2110.1110-64	REG SCH - KINDERGARTEN - GRUNDY		391,527.00	373,349.00	18,178.00	4.869%
A 2110.1110-65	REG SCH - KINDERGARTEN - HIAWATHA		516,467.00	378,833.00	137,634.00	36.331%
A 2110.1110-66	REG SCH - KINDERGARTEN - LYNWOOD		660,799.00	509,098.00	151,701.00	29.798%
A 2110.1110-67	REG SCH - KINDERGARTEN - MERRIMAC		244,457.00	384,216.00	(139,759.00)	(36.375%)
A 2110.1110-68	REG SCH - KINDERGARTEN - NOKOMIS		405,356.00	527,430.00	(122,074.00)	(23.145%)
A 2110.1110-69	REG SCH - KINDERGARTEN - TAMARAC		402,690.00	391,299.00	11,391.00	2.911%
A 2110.1110-72	REG SCH - KINDERGARTEN - WAVERLY		420,894.00	405,646.00	15,248.00	3.759%
A 2110.1110-73	REG SCH - KINDERGARTEN - WENONAH		402,660.00	393,548.00	9,112.00	2.315%
A 2110.1201-61	REG SCH - GRADE 1 - CAYUGA		401,409.00	390,057.00	11,352.00	2.910%
A 2110.1201-62	REG SCH - GRADE 1 - CHIPPEWA		500,565.00	491,650.00	8,915.00	1.813%
A 2110.1201-64	REG SCH - GRADE 1 - GRUNDY		408,000.00	391,549.00	16,451.00	4.202%
A 2110.1201-65	REG SCH - GRADE 1 -		366,576.00	479,934.00	(113,358.00)	(23.619%)

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
	HIAWATHA				
A 2110.1201-66	REG SCH - GRADE 1 - LYNWOOD	540,660.00	525,568.00	15,092.00	2.872%
A 2110.1201-67	REG SCH - GRADE 1 - MERRIMAC	284,582.00	401,841.00	(117,259.00)	(29.180%)
A 2110.1201-68	REG SCH - GRADE 1 - NOKOMIS	565,748.00	541,910.00	23,838.00	4.399%
A 2110.1201-69	REG SCH - GRADE 1 - TAMARAC	389,632.00	495,023.00	(105,391.00)	(21.290%)
A 2110.1201-72	REG SCH - GRADE 1 - WAVERLY	528,725.00	398,968.00	129,757.00	32.523%
A 2110.1201-73	REG SCH - GRADE 1 - WENONAH	398,838.00	513,091.00	(114,253.00)	(22.268%)
A 2110.1202-61	REG SCH - GRADE 2 - CAYUGA	427,883.00	421,626.00	6,257.00	1.484%
A 2110.1202-62	REG SCH - GRADE 2 - CHIPPEWA	545,148.00	600,302.00	(55,154.00)	(9.188%)
A 2110.1202-64	REG SCH - GRADE 2 - GRUNDY	385,258.00	444,830.00	(59,572.00)	(13.392%)
A 2110.1202-65	REG SCH - GRADE 2 - HIAWATHA	529,787.00	633,903.00	(104,116.00)	(16.425%)
A 2110.1202-66	REG SCH - GRADE 2 - LYNWOOD	386,602.00	453,226.00	(66,624.00)	(14.700%)
A 2110.1202-67	REG SCH - GRADE 2 - MERRIMAC	411,616.00	269,083.00	142,533.00	52.970%
A 2110.1202-68	REG SCH - GRADE 2 - NOKOMIS	403,076.00	408,205.00	(5,129.00)	(1.256%)
A 2110.1202-69	REG SCH - GRADE 2 - TAMARAC	427,726.00	415,874.00	11,852.00	2.850%
A 2110.1202-72	REG SCH - GRADE 2 - WAVERLY	271,689.00	519,323.00	(247,634.00)	(47.684%)
A 2110.1202-73	REG SCH - GRADE 2 - WENONAH	412,053.00	548,587.00	(136,534.00)	(24.888%)
A 2110.1203-61	REG SCH - GRADE 3 - CAYUGA	533,735.00	517,529.00	16,206.00	3.131%
A 2110.1203-62	REG SCH - GRADE 3 - CHIPPEWA	542,541.00	420,538.00	122,003.00	29.011%
A 2110.1203-64	REG SCH - GRADE 3 - GRUNDY	520,020.00	383,456.00	136,564.00	35.614%
A 2110.1203-65	REG SCH - GRADE 3 - HIAWATHA	605,378.00	320,230.00	285,148.00	89.045%
A 2110.1203-66	REG SCH - GRADE 3 - LYNWOOD	559,796.00	483,699.00	76,097.00	15.732%
A 2110.1203-67	REG SCH - GRADE 3 -	257,858.00	245,575.00	12,283.00	5.002%

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	MERRIMAC				
A 2110.1203-68	REG SCH - GRADE 3 - NOKOMIS	239,676.00	502,765.00	(263,089.00)	(52.328%)
A 2110.1203-69	REG SCH - GRADE 3 - TAMARAC	399,744.00	651,754.00	(252,010.00)	(38.666%)
A 2110.1203-72	REG SCH - GRADE 3 - WAVERLY	542,618.00	399,980.00	142,638.00	35.661%
A 2110.1203-73	REG SCH - GRADE 3 - WENONAH	411,251.00	124,283.00	286,968.00	230.899%
A 2110.1204-61	REG SCH - GRADE 4 - CAYUGA	401,254.00	465,641.00	(64,387.00)	(13.828%)
A 2110.1204-62	REG SCH - GRADE 4 - CHIPPEWA	422,602.00	411,316.00	11,286.00	2.744%
A 2110.1204-64	REG SCH - GRADE 4 - GRUNDY	321,967.00	335,645.00	(13,678.00)	(4.075%)
A 2110.1204-65	REG SCH - GRADE 4 - HIAWATHA	407,065.00	537,165.00	(130,100.00)	(24.220%)
A 2110.1204-66	REG SCH - GRADE 4 - LYNWOOD	418,750.00	553,385.00	(134,635.00)	(24.329%)
A 2110.1204-67	REG SCH - GRADE 4 - MERRIMAC	284,582.00	361,211.00	(76,629.00)	(21.214%)
A 2110.1204-68	REG SCH - GRADE 4 - NOKOMIS	556,697.00	268,702.00	287,995.00	107.180%
A 2110.1204-69	REG SCH - GRADE 4 - TAMARAC	521,999.00	124,283.00	397,716.00	320.008%
A 2110.1204-72	REG SCH - GRADE 4 - WAVERLY	374,094.00	502,311.00	(128,217.00)	(25.525%)
A 2110.1204-73	REG SCH - GRADE 4 - WENONAH	384,228.00	369,617.00	14,611.00	3.953%
A 2110.1205-61	REG SCH - GRADE 5 - CAYUGA	473,261.00	384,324.00	88,937.00	23.141%
A 2110.1205-62	REG SCH - GRADE 5 - CHIPPEWA	401,939.00	384,816.00	17,123.00	4.450%
A 2110.1205-64	REG SCH - GRADE 5 - GRUNDY	417,292.00	408,323.00	8,969.00	2.197%
A 2110.1205-65	REG SCH - GRADE 5 - HIAWATHA	539,422.00	528,438.00	10,984.00	2.079%
A 2110.1205-66	REG SCH - GRADE 5 - LYNWOOD	565,831.00	651,918.00	(86,087.00)	(13.205%)
A 2110.1205-67	REG SCH - GRADE 5 - MERRIMAC	350,923.00	246,075.00	104,848.00	42.608%
A 2110.1205-68	REG SCH - GRADE 5 - NOKOMIS	272,710.00	271,030.00	1,680.00	0.620%
A 2110.1205-69	REG SCH - GRADE 5 -	287,853.00	279,263.00	8,590.00	3.076%

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Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
	TAMARAC				
A 2110.1205-72	REG SCH - GRADE 5 - WAVERLY	402,826.00	255,049.00	147,777.00	57.941%
A 2110.1205-73	REG SCH - GRADE 5 - WENONAH	247,987.00	245,575.00	2,412.00	0.982%
A 2110.1206-31	REG SCH - GRADE 6 - SENECA	1,253,518.00	1,272,986.00	(19,468.00)	(1.529%)
A 2110.1206-32	REG SCH - GRADE 6 - SAGAMORE	1,369,453.00	1,325,028.00	44,425.00	3.353%
A 2110.1206-36	REG SCH - GRADE 6 - SAMOSET	1,239,210.00	1,475,246.00	(236,036.00)	(16.000%)
A 2110.1214-00	REG SCH - GRADES 1-5 - MUSIC INSTR	2,163,849.00	2,089,494.00	74,355.00	3.559%
A 2110.1215-00	REG SCH - GRADES 1-5 - ART INSTR	1,091,688.00	1,121,222.00	(29,534.00)	(2.634%)
A 2110.1216-00	REG SCH - GRADES 1-5 - PE INSTR	2,017,358.00	2,450,790.00	(433,432.00)	(17.685%)
A 2110.1300-00	REG SCH - GRADES 7-12 - GEN INSTR	1,074,681.00	1,060,875.00	13,806.00	1.301%
A 2110.1307-31	REG SCH - MATH INSTR - SENECA	705,051.00	779,909.00	(74,858.00)	(9.598%)
A 2110.1307-32	REG SCH - MATH INSTR - SAGAMORE	711,921.00	799,896.00	(87,975.00)	(10.998%)
A 2110.1307-34	REG SCH - MATH INSTR - HS NORTH	2,223,681.00	2,029,511.00	194,170.00	9.567%
A 2110.1307-36	REG SCH - MATH INSTR - SAMOSET	697,541.00	742,491.00	(44,950.00)	(6.054%)
A 2110.1307-39	REG SCH - MATH INSTR - HS EAST	2,051,720.00	2,249,612.00	(197,892.00)	(8.797%)
A 2110.1308-31	REG SCH - ENGLISH INSTR - SENECA	810,106.00	766,477.00	43,629.00	5.692%
A 2110.1308-32	REG SCH - ENGLISH INSTR - SAGAMORE	806,288.00	718,100.00	88,188.00	12.281%
A 2110.1308-34	REG SCH - ENGLISH INSTR - HS NORTH	1,878,169.00	1,849,834.00	28,335.00	1.532%
A 2110.1308-36	REG SCH - ENGLISH INSTR - SAMOSET	766,204.00	570,004.00	196,200.00	34.421%
A 2110.1308-39	REG SCH - ENGLISH INSTR - HS EAST	2,128,982.00	2,388,428.00	(259,446.00)	(10.863%)
A 2110.1309-31	REG SCH - SCIENCE INSTR - SENECA	703,712.00	557,017.00	146,695.00	26.336%
A 2110.1309-32	REG SCH - SCIENCE INSTR - SAGAMORE	669,867.00	769,831.00	(99,964.00)	(12.985%)
A 2110.1309-34	REG SCH - SCIENCE	2,901,903.00	2,835,184.00	66,719.00	2.353%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.1309-36	INSTR - HS NORTH REG SCH - SCIENCE INSTR - SAMOSET	745,179.00	761,182.00	(16,003.00)	(2.102%)
A 2110.1309-39	REG SCH - SCIENCE INSTR - HS EAST	2,641,499.00	2,836,014.00	(194,515.00)	(6.859%)
A 2110.1310-31	REG SCH - SOC STUD INSTR - SENECA	636,191.00	611,137.00	25,054.00	4.100%
A 2110.1310-32	REG SCH - SOC STUD INSTR - SAGAMORE	568,007.00	630,890.00	(62,883.00)	(9.967%)
A 2110.1310-34	REG SCH - SOC STUD INSTR - HS NORTH	1,973,790.00	1,985,210.00	(11,420.00)	(0.575%)
A 2110.1310-36	REG SCH - SOC STUD INSTR - SAMOSET	498,307.00	481,251.00	17,056.00	3.544%
A 2110.1310-39	REG SCH - SOC STUD INSTR - HS EAST	2,317,483.00	2,246,706.00	70,777.00	3.150%
A 2110.1311-31	REG SCH - FOREIGN LANG - SENECA	781,547.00	757,362.00	24,185.00	3.193%
A 2110.1311-32	REG SCH - FOREIGN LANG - SAGAMORE	681,223.00	523,505.00	157,718.00	30.127%
A 2110.1311-34	REG SCH - FOREIGN LANG - HS NORTH	1,513,369.00	1,467,298.00	46,071.00	3.140%
A 2110.1311-36	REG SCH - FOREIGN LANG - SAMOSET	574,544.00	642,013.00	(67,469.00)	(10.509%)
A 2110.1311-39	REG SCH - FOREIGN LANG - HS EAST	1,130,733.00	1,197,209.00	(66,476.00)	(5.553%)
A 2110.1312-00	REG SCH - HEALTH INSTRUC - MS	327,557.00	392,117.00	(64,560.00)	(16.464%)
A 2110.1312-30	REG SCH - HEALTH INSTRUC - HS	505,799.00	483,746.00	22,053.00	4.559%
A 2110.1313-30	REG SCH - BUSINESS INSTRUC - HS	714,210.00	675,917.00	38,293.00	5.665%
A 2110.1314-00	REG SCH - MUSIC INSTRUC - MS	1,295,699.00	1,385,761.00	(90,062.00)	(6.499%)
A 2110.1314-30	REG SCH - MUSIC INSTRUC - HS	1,094,833.00	1,134,770.00	(39,937.00)	(3.519%)
A 2110.1315-00	REG SCH - ART INSTRUC - MS	504,232.00	486,854.00	17,378.00	3.569%
A 2110.1315-30	REG SCH - ART INSTRUC - HS	1,280,375.00	1,300,966.00	(20,591.00)	(1.583%)
A 2110.1316-00	REG SCH - PE INSTRUC - MS	1,585,555.00	1,472,254.00	113,301.00	7.696%
A 2110.1316-30	REG SCH - PE INSTRUC - HS	2,000,064.00	2,037,668.00	(37,604.00)	(1.845%)
A 2110.1317-00	REG SCH - TECH	728,288.00	905,120.00	(176,832.00)	(19.537%)

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.1317-30	INSTRUC - MS REG SCH - TECH INSTRUC - HS	1,021,144.00	853,665.00	167,479.00	19.619%
A 2110.1318-00	REG SCH - FACS INSTRUC - MS	546,407.00	495,775.00	50,632.00	10.213%
A 2110.1318-30	REG SCH - FACS INSTRUC - HS	1,143,400.00	1,086,026.00	57,374.00	5.283%
A 2110.1350-00	REG SCH - TEACHER SAL ADJUSTMENT	552,070.00	267,612.00	284,458.00	106.295%
A 2110.1398-00	REG SCH - LONGTERM PLACEMENTS	1,484,566.00	1,700,000.00	(215,434.00)	(12.673%)
A 2110.1400-00	REG SCH - SUBSTITUTE ASSIGNMENTS	2,081,346.00	989,834.00	1,091,512.00	110.272%
A 2110.1507-00	REG SCH - COMPENSATED ABS - SICK	100,000.00	100,000.00	0.00	0.000%
A 2110.1509-00	REG SCH - COMPENSATED ABS - VAC	50,000.00	50,000.00	0.00	0.000%
A 2110.1591-00	REG SCH - DEPT CHAIRPERSONS	260,570.00	269,426.00	(8,856.00)	(3.287%)
A 2110.1592-00	REG SCH - DEPT CHAIR - SUMMER	87,720.00	87,720.00	0.00	0.000%
A 2110.1630-00	REG SCH - CLASSROOM AIDES	925,852.00	875,322.00	50,530.00	5.773%
A 2110.1640-00	REG SCH - OFFICE AIDES	30,000.00	30,000.00	0.00	0.000%
A 2110.1712-00	REG SCH - HALLWAY AIDES	850,000.00	850,000.00	0.00	0.000%
A 2110.4130-34	REG SCH - POSTAGE - HS NORTH	15,000.00	15,000.00	0.00	0.000%
A 2110.4130-39	REG SCH - POSTAGE - HS EAST	15,000.00	15,000.00	0.00	0.000%
A 2110.4140-00	REG SCH - TRAVEL - IN DISTRICT	25,000.00	25,000.00	0.00	0.000%
A 2110.4154-00	REG SCH - TRAVEL - CONFERENCE	15,000.00	15,000.00	0.00	0.000%
A 2110.4653-31	REG SCH - CONTRACTUAL - SENECA	3,200.00	3,200.00	0.00	0.000%
A 2110.4653-32	REG SCH - CONTRACTUAL - SAGAMORE	3,200.00	3,200.00	0.00	0.000%
A 2110.4653-34	REG SCH - CONTRACTUAL - HS	28,000.00	28,000.00	0.00	0.000%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.4653-36	NORTH REG SCH - CONTRACTUAL - SAMOSET	3,200.00	3,200.00	0.00	0.000%
A 2110.4653-39	REG SCH - CONTRACTUAL - HS EAST	28,000.00	28,000.00	0.00	0.000%
A 2110.4653-61	REG SCH - CONTRACTUAL - CAYUGA	800.00	800.00	0.00	0.000%
A 2110.4653-62	REG SCH - CONTRACTUAL - CHIPPEWA	800.00	800.00	0.00	0.000%
A 2110.4653-64	REG SCH - CONTRACTUAL - GRUNDY	800.00	800.00	0.00	0.000%
A 2110.4653-65	REG SCH - CONTRACTUAL - HIAWATHA	800.00	800.00	0.00	0.000%
A 2110.4653-66	REG SCH - CONTRACTUAL - LYNWOOD	800.00	800.00	0.00	0.000%
A 2110.4653-67	REG SCH - CONTRACTUAL - MERRIMAC	800.00	800.00	0.00	0.000%
A 2110.4653-68	REG SCH - CONTRACTUAL - NOKOMIS	800.00	800.00	0.00	0.000%
A 2110.4653-69	REG SCH - CONTRACTUAL - TAMARAC	800.00	800.00	0.00	0.000%
A 2110.4653-72	REG SCH - CONTRACTUAL - WAVERLY	800.00	800.00	0.00	0.000%
A 2110.4653-73	REG SCH - CONTRACTUAL - WENONAH	800.00	800.00	0.00	0.000%
A 2110.4730-00	REG SCH - CHARTER SCHOOL TUITION	440,249.00	521,169.00	(80,920.00)	(15.527%)
A 2110.4810-31	REG SCH - TEXTBOOKS - SENECA	38,556.00	36,120.00	2,436.00	6.744%
A 2110.4810-32	REG SCH - TEXTBOOKS - SAGAMORE	35,238.00	37,548.00	(2,310.00)	(6.152%)
A 2110.4810-34	REG SCH - TEXTBOOKS - HS NORTH	82,152.00	80,976.00	1,176.00	1.452%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.4810-36	REG SCH - TEXTBOOKS - SAMOSET	35,322.00	35,994.00	(672.00)	(1.867%)
A 2110.4810-39	REG SCH - TEXTBOOKS - HS EAST	80,724.00	83,370.00	(2,646.00)	(3.174%)
A 2110.4810-60	REG SCH - TEXTBOOKS - ELEM D/W	60,104.00	77,058.00	(16,954.00)	(22.002%)
A 2110.4810-61	REG SCH - TEXTBOOKS - CAYUGA	24,336.00	21,378.00	2,958.00	13.837%
A 2110.4810-62	REG SCH - TEXTBOOKS - CHIPPEWA	25,680.00	21,966.00	3,714.00	16.908%
A 2110.4810-64	REG SCH - TEXTBOOKS - GRUNDY	20,144.00	19,782.00	362.00	1.830%
A 2110.4810-65	REG SCH - TEXTBOOKS - HIAWATHA	25,470.00	21,966.00	3,504.00	15.952%
A 2110.4810-66	REG SCH - TEXTBOOKS - LYNWOOD	27,612.00	20,622.00	6,990.00	33.896%
A 2110.4810-67	REG SCH - TEXTBOOKS - MERRIMAC	13,894.00	15,372.00	(1,478.00)	(9.615%)
A 2110.4810-68	REG SCH - TEXTBOOKS - NOKOMIS	22,622.00	20,370.00	2,252.00	11.055%
A 2110.4810-69	REG SCH - TEXTBOOKS - TAMARAC	19,018.00	18,480.00	538.00	2.911%
A 2110.4810-72	REG SCH - TEXTBOOKS - WAVERY	22,000.00	19,320.00	2,680.00	13.872%
A 2110.4810-73	REG SCH - TEXTBOOKS - WENONAH	22,286.00	19,908.00	2,378.00	11.945%
A 2110.4820-30	REG SCH - TEXTBOOKS - SECD'Y D/W	105,219.00	106,015.00	(796.00)	(0.751%)
A 2110.4900-00	REG SCH - BOCES SERVICES	275,956.00	393,858.00	(117,902.00)	(29.935%)
A 2110.4901-00	REG SCH - BOCES DATA PROC	279,557.00	278,000.00	1,557.00	0.560%
A 2110.5010-00	REG SCH - SUPPLIES/MATERIALS - D/W	46,800.00	52,500.00	(5,700.00)	(10.857%)
A 2110.5010-31	REG SCH - SUPPLIES/MATS - SENECA	31,064.00	32,336.00	(1,272.00)	(3.934%)
A 2110.5010-32	REG SCH - SUPPLIES/MATS - SAGAMORE	28,391.00	33,615.00	(5,224.00)	(15.541%)
A 2110.5010-34	REG SCH - SUPPLIES/MATS - HS NORTH	80,275.00	131,876.00	(51,601.00)	(39.128%)

SACHEM CENTRAL SCHOOL DISTRICT**Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.5010-36	REG SCH - SUPPLIES/MATS - SAMOSET	28,460.00	32,223.00	(3,763.00)	(11.678%)
A 2110.5010-39	REG SCH - SUPPLIES/MATS - HS EAST	78,880.00	90,516.00	(11,636.00)	(12.855%)
A 2110.5010-60	REG SCH - SUPPLIES/MATS - ELEM	3,600.00	4,000.00	(400.00)	(10.000%)
A 2110.5010-61	REG SCH - SUPPLIES/MATS - CAYUGA	13,215.00	15,473.00	(2,258.00)	(14.593%)
A 2110.5010-62	REG SCH - SUPPLIES/MATS - CHIPPEWA	14,911.00	15,899.00	(988.00)	(6.214%)
A 2110.5010-64	REG SCH - SUPPLIES/MATS - GRUNDY	12,339.00	14,318.00	(1,979.00)	(13.822%)
A 2110.5010-65	REG SCH - SUPPLIES/MATS - HIAWATHA	14,474.00	15,899.00	(1,425.00)	(8.963%)
A 2110.5010-66	REG SCH - SUPPLIES/MATS - LYNWOOD	14,692.00	14,926.00	(234.00)	(1.568%)
A 2110.5010-67	REG SCH - SUPPLIES/MATS - MERRIMAC	9,220.00	11,126.00	(1,906.00)	(17.131%)
A 2110.5010-68	REG SCH - SUPPLIES/MATS - NOKOMIS	13,707.00	14,744.00	(1,037.00)	(7.033%)
A 2110.5010-69	REG SCH - SUPPLIES/MATS - TAMARAC	12,202.00	13,376.00	(1,174.00)	(8.777%)
A 2110.5010-72	REG SCH - SUPPLIES/MATS - WAVERLY	13,078.00	13,984.00	(906.00)	(6.479%)
A 2110.5010-73	REG SCH - SUPPLIES/MATS - WENONAH	13,243.00	14,409.00	(1,166.00)	(8.092%)
A 2110.5012-31	REG SCH - ART SUP/MATS - SENECA	3,718.00	3,870.00	(152.00)	(3.928%)
A 2110.5012-32	REG SCH - ART SUP/MATS - SAGAMORE	3,398.00	4,023.00	(625.00)	(15.536%)
A 2110.5012-34	REG SCH - ART SUP/MAT - NORTH	9,507.00	10,411.00	(904.00)	(8.683%)
A 2110.5012-36	REG SCH - ART	3,406.00	3,856.00	(450.00)	(11.670%)

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.5012-39	SUP/MATS - SAMOSET REG SCH - ART SUP/MATS - EAST	9,341.00	10,719.00	(1,378.00)	(12.856%)
2110	REGULAR SCHOOL *	88,115,107.00	87,651,384.00	463,723.00	0.529%
A 2111.4971-30	PERFORMING ARTS - BOCES SERVICES	0.00	800,000.00	(800,000.00)	(100.000%)
2111	ARTS IN EDUCATION *	0.00	800,000.00	(800,000.00)	(100.000%)
A 2135.4630-30	PHYS ED - RECONDITIONING	30,000.00	30,000.00	0.00	0.000%
A 2135.5010-30	PHYS ED - SUPPLIES/MATS - SECONDARY	11,993.00	12,205.00	(212.00)	(1.737%)
A 2135.5010-60	PHYS ED - SUPPLIES/MATS - ELEMENTARY	8,831.00	8,672.00	159.00	1.833%
2135	PHYSICAL EDUCATION *	50,824.00	50,877.00	(53.00)	(0.104%)
A 2136.1301-00	HOME TEACHING - INSTRUCTIONAL SAL	300,000.00	300,000.00	0.00	0.000%
A 2136.4000-00	HOME TEACHING - CONTRACTUAL EXP	225,000.00	225,000.00	0.00	0.000%
2136	HOME INSTRUCTION *	525,000.00	525,000.00	0.00	0.000%
A 2138.1501-30	MUSIC PROGRAM - SAL NON-CONTR	225,000.00	225,000.00	0.00	0.000%
A 2138.4160-00	MUSIC PROGRAM - TRAVEL EXP	1,500.00	1,500.00	0.00	0.000%
A 2138.4193-30	MUSIC PROGRAM - MEMBERSHIP FEES	3,000.00	3,000.00	0.00	0.000%
A 2138.4491-00	MUSIC PROGRAM - CONTR REPAIRS/EXP	63,500.00	63,500.00	0.00	0.000%
A 2138.4631-30	MUSIC PROGRAM - UNIFORM CLEAN/REP	8,500.00	8,500.00	0.00	0.000%
A 2138.4810-00	MUSIC PROGRAM - TEXTBOOKS	18,000.00	18,000.00	0.00	0.000%
A 2138.5010-00	MUSIC SUPPLIES - D/W	32,400.00	36,000.00	(3,600.00)	(10.000%)
A 2138.5010-61	MUSIC SUPPLIES - CAYUGA	918.00	967.00	(49.00)	(5.067%)
A 2138.5010-62	MUSIC SUPPLIES -	1,036.00	993.00	43.00	4.330%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2138.5010-64	CHIPPEWA MUSIC SUPPLIES - GRUNDY	857.00	894.00	(37.00)	(4.139%)
A 2138.5010-65	MUSIC SUPPLIES - HIAWATHA	1,005.00	993.00	12.00	1.208%
A 2138.5010-66	MUSIC SUPPLIES - LYNWOOD	1,020.00	932.00	88.00	9.442%
A 2138.5010-67	MUSIC SUPPLIES - MERRIMAC	640.00	695.00	(55.00)	(7.914%)
A 2138.5010-68	MUSIC SUPPLIES - NOKOMIS	952.00	921.00	31.00	3.366%
A 2138.5010-69	MUSIC SUPPLIES - TAMARAC	847.00	836.00	11.00	1.316%
A 2138.5010-72	MUSIC SUPPLIES - WAVERLY	908.00	874.00	34.00	3.890%
A 2138.5010-73	MUSIC SUPPLIES - WENONAH	920.00	900.00	20.00	2.222%
A 2138.5011-31	MUSIC SUPPLIES - SENECA	3,057.00	2,859.00	198.00	6.925%
A 2138.5011-32	MUSIC SUPPLIES - SAGAMORE	2,794.00	2,972.00	(178.00)	(5.989%)
A 2138.5011-34	MUSIC SUPPLIES - NORTH	9,291.00	9,158.00	133.00	1.452%
A 2138.5011-36	MUSIC SUPPLIES - SAMOSET	2,801.00	2,850.00	(49.00)	(1.719%)
A 2138.5011-39	MUSIC SUPPLIES - EAST	9,129.00	9,428.00	(299.00)	(3.171%)
2138	MUSIC *	388,075.00	391,772.00	(3,697.00)	(0.944%)
A 2160.5010-30	HEALTH EDUCATION - SUPPLIES/MATS	2,625.00	3,150.00	(525.00)	(16.667%)
2160	HEALTH EDUCATION *	2,625.00	3,150.00	(525.00)	(16.667%)
A 2180.4740-00	NON RESIDENT PUPILS - FOSTER TUITION	50,000.00	50,000.00	0.00	0.000%
2180	FOSTER TUITION *	50,000.00	50,000.00	0.00	0.000%
21	TEACHING **	89,131,631.00	89,472,183.00	(340,552.00)	(0.381%)
A 2250.1500-00	OSS - INSTRUCTIONAL SALARIES	134,990.00	171,855.00	(36,865.00)	(21.451%)
A 2250.1500-31	OSS - INSTR SALARIES -	2,175,986.00	1,956,033.00	219,953.00	11.245%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
	SENECA				
A 2250.1500-32	OSS - INSTR SALARIES - SAGAMORE	2,605,249.00	2,529,970.00	75,279.00	2.975%
A 2250.1500-34	OSS - INSTR SALARIES - HS NORTH	2,882,561.00	2,804,510.00	78,051.00	2.783%
A 2250.1500-36	OSS - INSTR SALARIES - SAMOSET	3,050,931.00	2,906,870.00	144,061.00	4.956%
A 2250.1500-39	OSS - INSTR SALARIES - HS EAST	2,828,988.00	2,764,276.00	64,712.00	2.341%
A 2250.1500-61	OSS - INSTR SALARIES - CAYUGA	836,829.00	586,062.00	250,767.00	42.788%
A 2250.1500-62	OSS - INSTR SALARIES - CHIPPEWA	686,745.00	752,059.00	(65,314.00)	(8.685%)
A 2250.1500-64	OSS - INSTR SALARIES - GRUNDY	614,605.00	507,878.00	106,727.00	21.014%
A 2250.1500-65	OSS - INSTR SALARIES - HIAWATHA	656,416.00	961,045.00	(304,629.00)	(31.698%)
A 2250.1500-66	OSS - INSTR SALARIES - LYNWOOD	658,449.00	765,228.00	(106,779.00)	(13.954%)
A 2250.1500-67	OSS - INSTR SALARIES - MERRIMAC	1,197,334.00	878,525.00	318,809.00	36.289%
A 2250.1500-68	OSS - INSTR SALARIES - NOKOMIS	1,177,016.00	1,118,001.00	59,015.00	5.279%
A 2250.1500-69	OSS - INSTR SALARIES - TAMARAC	897,944.00	1,052,245.00	(154,301.00)	(14.664%)
A 2250.1500-72	OSS - INSTR SALARIES - WAVERLY	546,757.00	624,680.00	(77,923.00)	(12.474%)
A 2250.1500-73	OSS - INSTR SALARIES - WENONAH	1,124,250.00	1,038,598.00	85,652.00	8.247%
A 2250.1515-00	OSS - DIRECTOR OF STUDENT SERVICES	192,897.00	185,094.00	7,803.00	4.216%
A 2250.1516-00	OSS - ASST COORDS/DATA ANALYST	594,534.00	576,290.00	18,244.00	3.166%
A 2250.1589-30	OSS - SPEECH/LANG - SECONDARY	1,807,457.00	1,949,000.00	(141,543.00)	(7.262%)
A 2250.1589-60	OSS - SPEECH/LANG - ELEMENTARY	2,840,631.00	2,778,680.00	61,951.00	2.230%
A 2250.1595-00	OSS - VISUAL/HEARING IMPAIRED	452,078.00	507,740.00	(55,662.00)	(10.963%)
A 2250.1598-00	OSS - TEACHER ASSISTANTS	5,287,715.00	4,668,924.00	618,791.00	13.253%
A 2250.1690-00	OSS - CLERICAL SALARIES	599,859.00	587,766.00	12,093.00	2.057%
A 2250.1760-00	OSS - CLERICAL SUBS-	10,000.00	10,000.00	0.00	0.000%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
	O/T				
A 2250.1880-00	OSS - STUDENT AIDES	4,130,569.00	3,306,716.00	823,853.00	24.915%
A 2250.1881-00	OSS - ABA PROVIDERS	45,000.00	45,000.00	0.00	0.000%
A 2250.4140-00	OSS - TRAVEL - IN-DISTRICT	10,000.00	12,000.00	(2,000.00)	(16.667%)
A 2250.4490-00	OSS - PROFESSIONAL/TECH SERVICES	192,290.00	212,290.00	(20,000.00)	(9.421%)
A 2250.4653-00	OSS - CONTRACTUAL EXPENSES	7,500.00	20,000.00	(12,500.00)	(62.500%)
A 2250.4710-00	OSS - TUITION - PUBLIC PLACEMENT	195,000.00	239,000.00	(44,000.00)	(18.410%)
A 2250.4720-00	OSS - TUITION - PRIVATE PLACEMENT	4,252,034.00	3,867,892.00	384,142.00	9.932%
A 2250.4730-00	OSS - TUITION - CHARTER SCHOOL	15,181.00	31,586.00	(16,405.00)	(51.938%)
A 2250.4740-00	OSS - TUITION - FOSTER PLACEMENT	175,000.00	250,000.00	(75,000.00)	(30.000%)
A 2250.4900-00	OSS - BOCES SERVICES	153,248.00	182,130.00	(28,882.00)	(15.858%)
A 2250.4960-00	OSS - BOCES - SPECIAL EDUC	15,923,630.00	13,273,546.00	2,650,084.00	19.965%
A 2250.4994-00	OSS - BOCES - SPECIAL OCC ED	1,320,217.00	1,398,870.00	(78,653.00)	(5.623%)
A 2250.5010-00	OSS - SUPPLIES/MATERIALS	48,750.00	118,500.00	(69,750.00)	(58.861%)
2250	SPECIAL EDUCATION *	60,328,640.00	55,638,859.00	4,689,781.00	8.429%
A 2251.1594-00	CSE - SUMMER CSE STAFF AND TESTING	90,000.00	90,000.00	0.00	0.000%
A 2251.4490-00	CSE - PROF/TECH SERVICES	2,166,286.00	1,907,617.00	258,669.00	13.560%
A 2251.4495-00	CSE - NURSING SERVICES	479,400.00	470,873.00	8,527.00	1.811%
2251	COMMITTEE ON SPCL EDUCATION *	2,735,686.00	2,468,490.00	267,196.00	10.824%
A 2270.1210-00	SPECIAL NEEDS - INSTR SAL - DW	93,178.00	91,575.00	1,603.00	1.750%
A 2270.1210-60	SPECIAL NEEDS - INSTR SAL - ELEM	3,790,078.00	3,766,247.00	23,831.00	0.633%
A 2270.1300-30	SPECIAL NEEDS - INSTR SAL - SECONDARY	982,779.00	830,234.00	152,545.00	18.374%

SACHEM CENTRAL SCHOOL DISTRICT

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2270.1502-30	SPECIAL NEEDS - ENL - SECONDARY	794,003.00	775,017.00	18,986.00	2.450%
A 2270.1502-60	SPECIAL NEEDS - ENL - ELEMENTARY	1,392,916.00	1,192,250.00	200,666.00	16.831%
A 2270.5010-00	SPECIAL NEEDS - SUPPLIES/MATERIALS	1,125.00	1,800.00	(675.00)	(37.500%)
A 2270.5010-30	SPECIAL NEEDS - SUP/MATS - SECONDARY	1,125.00	1,800.00	(675.00)	(37.500%)
2270	SPECIAL NEEDS *	7,055,204.00	6,658,923.00	396,281.00	5.951%
A 2280.4900-00	OCCUPATIONAL ED - BOCES SERVICES	3,274,200.00	2,842,500.00	431,700.00	15.187%
A 2280.5013-34	OCCUPATIONAL ED - CARPENTRY SUP/MATS - NORTH	19,000.00	20,000.00	(1,000.00)	(5.000%)
A 2280.5013-39	OCCUPATIONAL ED - CARPENTRY SUP/MATS - EAST	19,000.00	20,000.00	(1,000.00)	(5.000%)
A 2280.5014-34	OCCUPATIONAL ED - COMM DESIGN SUP/MATS - NORTH	9,500.00	10,000.00	(500.00)	(5.000%)
A 2280.5014-39	OCCUPATIONAL ED - COMM DESIGN SUP/MATS - EAST	9,500.00	10,000.00	(500.00)	(5.000%)
A 2280.5015-34	OCCUPATIONAL ED - COMP REP SUP/MATS - NORTH	4,750.00	5,000.00	(250.00)	(5.000%)
A 2280.5015-39	OCCUPATIONAL ED - COMP REP SUP/MATS - EAST	4,750.00	5,000.00	(250.00)	(5.000%)
A 2280.5016-34	OCCUPATIONAL ED - COSMO SUP/MATS - NORTH	12,825.00	13,500.00	(675.00)	(5.000%)
A 2280.5016-39	OCCUPATIONAL ED - COSMO SUP/MATS - EAST	12,825.00	13,500.00	(675.00)	(5.000%)
A 2280.5017-30	OCCUPATIONAL ED - ROBOTIC SUP/MATS - HS	23,750.00	25,000.00	(1,250.00)	(5.000%)
A 2280.5018-34	OCCUPATIONAL ED - SCI RESCH SUP/MATS - NORTH	9,500.00	10,000.00	(500.00)	(5.000%)
A 2280.5018-39	OCCUPATIONAL ED - SCI RESCH SUP/MATS - EAST	9,500.00	10,000.00	(500.00)	(5.000%)
A 2280.5019-30	OCCUPATIONAL ED -	17,100.00	18,000.00	(900.00)	(5.000%)

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2280.5021-31	VIRTUAL ENTERP SUP/MATS - HS OCCUPATIONAL ED - FACS SUP/MATS - SENECA	4,750.00	5,000.00	(250.00)	(5.000%)
A 2280.5021-32	OCCUPATIONAL ED - FACS SUP/MATS - SAGAMORE	4,750.00	5,000.00	(250.00)	(5.000%)
A 2280.5021-34	OCCUPATIONAL ED - FACS SUP/MATS - NORTH	9,500.00	10,000.00	(500.00)	(5.000%)
A 2280.5021-36	OCCUPATIONAL ED - FACS SUP/MATS - SAMOSET	4,750.00	5,000.00	(250.00)	(5.000%)
A 2280.5021-39	OCCUPATIONAL ED - FACS SUP/MATS - EAST	9,500.00	10,000.00	(500.00)	(5.000%)
A 2280.5022-34	OCCUPATIONAL ED - TECHNOLOGY SUP/MATS - NORTH	9,500.00	10,000.00	(500.00)	(5.000%)
A 2280.5022-39	OCCUPATIONAL ED - TECHNOLOGY SUP/MATS - EAST	9,500.00	10,000.00	(500.00)	(5.000%)
2280	OCCUPATIONAL * EDUCATION	3,478,450.00	3,057,500.00	420,950.00	13.768%
22	SPECIAL ** APPORTIONMENT PROGRAMS	73,597,980.00	67,823,772.00	5,774,208.00	8.514%
A 2325.1501-30	ALTERNATE HS - INSTR SALARIES	218,013.00	215,215.00	2,798.00	1.300%
A 2325.4900-00	ALTERNATE HS - BOCES SERVICES	15,000.00	15,000.00	0.00	0.000%
2325	ALTERNATIVE EVENING * HS	233,013.00	230,215.00	2,798.00	1.215%
23	TEACHING **	233,013.00	230,215.00	2,798.00	1.215%
A 2610.1500-00	LIBRARY MEDIA CENTERS - PROF SALS	1,566,552.00	1,602,499.00	(35,947.00)	(2.243%)
A 2610.4911-00	LIBRARY MEDIA CENTERS - BOCES SERV	260,976.00	396,000.00	(135,024.00)	(34.097%)
A 2610.5010-60	LIBRARY MED CNTR - SUPPLIES/MATS	8,100.00	10,800.00	(2,700.00)	(25.000%)

SACHEM CENTRAL SCHOOL DISTRICT

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2610.5210-31	LIBRARY MED CNTR - BOOKS - SENECA	5,738.00	5,375.00	363.00	6.753%
A 2610.5210-32	LIBRARY MED CNTR - BOOKS - SAGAMORE	5,244.00	5,588.00	(344.00)	(6.156%)
A 2610.5210-34	LIBRARY MED CNTR - BOOKS - HS NORTH	12,225.00	12,050.00	175.00	1.452%
A 2610.5210-36	LIBRARY MED CNTR - BOOKS - SAMOSET	5,257.00	5,356.00	(99.00)	(1.848%)
A 2610.5210-39	LIBRARY MED CNTR - BOOKS - HS EAST	12,013.00	12,406.00	(393.00)	(3.168%)
A 2610.5210-61	LIBRARY MED CNTR - BOOKS - CAYUGA	3,175.00	3,181.00	(6.00)	(0.189%)
A 2610.5210-62	LIBRARY MED CNTR - BOOKS - CHIPPEWA	3,375.00	3,269.00	106.00	3.243%
A 2610.5210-64	LIBRARY MED CNTR - BOOKS - GRUNDY	2,700.00	2,944.00	(244.00)	(8.288%)
A 2610.5210-65	LIBRARY MED CNTR - BOOKS - HIAWATHA	3,344.00	3,269.00	75.00	2.294%
A 2610.5210-66	LIBRARY MED CNTR - BOOKS - LYNWOOD	3,663.00	3,069.00	594.00	19.355%
A 2610.5210-67	LIBRARY MED CNTR - BOOKS - MERRIMAC	1,919.00	2,288.00	(369.00)	(16.128%)
A 2610.5210-68	LIBRARY MED CNTR - BOOKS - NOKOMIS	3,069.00	3,031.00	38.00	1.254%
A 2610.5210-69	LIBRARY MED CNTR - BOOKS - TAMARAC	2,682.00	2,750.00	(68.00)	(2.473%)
A 2610.5210-72	LIBRARY MED CNTR - BOOKS - WAVERLY	3,125.00	2,875.00	250.00	8.696%
A 2610.5210-73	LIBRARY MED CNTR - BOOKS - WENONAH	3,019.00	2,963.00	56.00	1.890%
A 2610.5240-00	LIBRARY MED CNTR - PERIODICALS	4,085.00	4,085.00	0.00	0.000%
2610	LIBRARY MEDIA CENTERS *	1,910,261.00	2,083,798.00	(173,537.00)	(8.328%)
A 2630.1550-00	INSTR TECHNOLOGY - ADMINISTRATOR	206,991.00	203,089.00	3,902.00	1.921%
A 2630.1630-00	INSTR TECHNOLOGY - COMM AIDES	653,117.00	693,403.00	(40,286.00)	(5.810%)
A 2630.1690-00	INSTR TECHNOLOGY - CLERICAL SALARIES	129,697.00	125,990.00	3,707.00	2.942%
A 2630.2000-00	INSTR TECHNOLOGY - EQUIPMENT	20,000.00	16,000.00	4,000.00	25.000%

SACHEM CENTRAL SCHOOL DISTRICT

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2630.2200-00	INSTR TECHNOLOGY - EQUIP/HRDW	303,906.00	158,100.00	145,806.00	92.224%
A 2630.4490-00	INSTR TECHNOLOGY - PROF/TECH SERV		500.00	(500.00)	(100.000%)
A 2630.4641-00	INSTR TECHNOLOGY - COMP SOFTWARE	285,898.00	180,464.00	105,434.00	58.424%
A 2630.4643-00	INSTR TECHNOLOGY - LICENSES/SUPPORT	47,470.00	66,910.00	(19,440.00)	(29.054%)
A 2630.4670-00	INSTR TECHNOLOGY - EQUIP REP CONT	25,000.00	25,000.00	0.00	0.000%
A 2630.4900-00	INSTR TECHNOLOGY - BOCES SERVICES	3,147,574.00	3,177,229.00	(29,655.00)	(0.933%)
A 2630.4902-00	INSTR TECHNOLOGY - BOCES SRVS - WAN	1,774,561.00	1,798,942.00	(24,381.00)	(1.355%)
A 2630.5010-00	INSTR TECHNOLOGY - SUPPLIES/MATS	314,500.00	370,000.00	(55,500.00)	(15.000%)
2630	INSTRUCTIONAL * TECHNOLOGY	6,908,714.00	6,815,627.00	93,087.00	1.366%
26	INSTRUCTIONAL MEDIA **	8,818,975.00	8,899,425.00	(80,450.00)	(0.904%)
A 2805.1500-60	CENTRAL REGISTRATION - PROF SALS		15,000.00	(15,000.00)	(100.000%)
A 2805.1690-00	CENTRAL REGISTRATION - CLERICAL SAL	134,281.00	130,290.00	3,991.00	3.063%
A 2805.4150-00	CENTRAL REGISTRATION - CONTRACTUAL	0.00	500.00	(500.00)	(100.000%)
A 2805.5010-00	CENTRAL REGISTRATION - SUP/MATS	600.00	800.00	(200.00)	(25.000%)
2805	CENTRAL * REGISTRATION	134,881.00	146,590.00	(11,709.00)	(7.988%)
A 2810.1500-30	GUIDANCE - COUNSELORS	3,817,856.00	3,685,213.00	132,643.00	3.599%
A 2810.1517-30	GUIDANCE - SUMMER COUNSELORS	125,000.00	125,000.00	0.00	0.000%
A 2810.1518-30	GUIDANCE - LEAD COUNSELORS	13,776.00	15,075.00	(1,299.00)	(8.617%)
A 2810.1550-00	GUIDANCE - DIRECTOR	214,991.00	192,499.00	22,492.00	11.684%
A 2810.1591-30	GUIDANCE - DEPT CHAIRPERSONS	10,180.00	12,408.00	(2,228.00)	(17.956%)
A 2810.1690-30	GUIDANCE - CLERICAL	527,857.00	461,319.00	66,538.00	14.423%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2810.4150-30	SALARIES GUIDANCE - CONTRACTUAL	2,000.00	2,000.00	0.00	0.000%
A 2810.4154-00	GUIDANCE - TRAVEL/CONFERENCE	5,000.00	5,000.00	0.00	0.000%
A 2810.4156-30	GUIDANCE - COLLEGE TRACKING PROG	1,500.00	4,000.00	(2,500.00)	(62.500%)
A 2810.4330-30	GUIDANCE - NON INST EQUIP RENT	1,500.00	1,500.00	0.00	0.000%
A 2810.4900-30	GUIDANCE - BOCES SERVICES	84,174.00	81,000.00	3,174.00	3.919%
A 2810.5010-30	GUIDANCE - SUPPLIES/MATERIALS	6,375.00	8,500.00	(2,125.00)	(25.000%)
2810	GUIDANCE *	4,810,209.00	4,593,514.00	216,695.00	4.717%
A 2815.1605-00	HEALTH SRVCS - SUB NURSE SALARIES	240,000.00	198,000.00	42,000.00	21.212%
A 2815.1692-00	HEALTH SRVCS - SCHOOL NURSES	1,610,790.00	1,736,495.00	(125,705.00)	(7.239%)
A 2815.1693-00	HEALTH SRVCS - SUBST ABUSE CNSLR	288,878.00	286,985.00	1,893.00	0.660%
A 2815.4493-00	HEALTH SRVCS - PHYSICIAN SERVICES	63,900.00	85,000.00	(21,100.00)	(24.824%)
A 2815.4494-00	HEALTH SRVCS - FROM OTHER DISTRICTS	275,000.00	275,000.00	0.00	0.000%
A 2815.4650-00	HEALTH SRVCS - EQUIPMENT REPAIR	4,000.00	4,000.00	0.00	0.000%
A 2815.5010-30	HEALTH SRVCS - SUP/MATS - SCDRY	14,446.00	23,438.00	(8,992.00)	(38.365%)
A 2815.5010-60	HEALTH SRVCS - SUP/MATS - ELEM	10,506.00	16,313.00	(5,807.00)	(35.597%)
2815	HEALTH SERVICES *	2,507,520.00	2,625,231.00	(117,711.00)	(4.484%)
A 2820.1571-00	PSYCHOLOGIST - PROF SALARIES	2,790,526.00	2,681,700.00	108,826.00	4.058%
2820	PSYCHOLOGIST *	2,790,526.00	2,681,700.00	108,826.00	4.058%
A 2825.1570-00	SOCIAL WORKER - PROF SALARIES	1,649,253.00	1,585,625.00	63,628.00	4.013%
2825	SOCIAL WORKER *	1,649,253.00	1,585,625.00	63,628.00	4.013%

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2850.1501-31	CO-CURRICULAR ACTIVITY - SENECA	35,242.00	35,242.00	0.00	0.000%
A 2850.1501-32	CO-CURRICULAR ACTIVITY - SAGAMORE	35,242.00	35,242.00	0.00	0.000%
A 2850.1501-34	CO-CURRICULAR ACTIVITY - HS NORTH	123,902.00	123,902.00	0.00	0.000%
A 2850.1501-36	CO-CURRICULAR ACTIVITY - SAMOSET	35,242.00	35,242.00	0.00	0.000%
A 2850.1501-39	CO-CURRICULAR ACTIVITY - HS EAST	123,902.00	123,902.00	0.00	0.000%
A 2850.1501-61	CO-CURRICULAR ACTIVITY - CAYUGA	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-62	CO-CURRICULAR ACTIVITY - CHIPPEWA	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-64	CO-CURRICULAR ACTIVITY - GRUNDY	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-65	CO-CURRICULAR ACTIVITY - HIAWATHA	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-66	CO-CURRICULAR ACTIVITY - LYNWOOD	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-67	CO-CURRICULAR ACTIVITY - MERRIMAC	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-68	CO-CURRICULAR ACTIVITY - NOKOMIS	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-69	CO-CURRICULAR ACTIVITY - TAMARAC	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-72	CO-CURRICULAR ACTIVITY - WAVERLY	1,834.00	1,834.00	0.00	0.000%
A 2850.1501-73	CO-CURRICULAR ACTIVITY - WENONAH	1,834.00	1,834.00	0.00	0.000%
2850	CO-CURRICULAR ACTIVITY *	371,870.00	371,870.00	0.00	0.000%
A 2855.1501-00	INTERSCH ATHLETICS - COACHING/OTHER	2,162,407.00	2,067,598.00	94,809.00	4.585%
A 2855.1504-00	INTERSCH ATHLETICS - CHAPERONES	64,904.00	148,982.00	(84,078.00)	(56.435%)
A 2855.2000-00	INTERSCH ATHLETICS - EQUIPMENT	25,000.00	52,000.00	(27,000.00)	(51.923%)
A 2855.4154-00	INTERSCH ATHLETICS - TRAVEL/CONF	4,500.00	4,500.00	0.00	0.000%
A 2855.4462-00	INTERSCH ATHLETICS - OFFICIATING SRV	475,000.00	440,000.00	35,000.00	7.955%

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A 2855.4630-00	INTERSCH ATHLETICS - RECONDITIONING		64,000.00	64,000.00	0.00	0.000%
A 2855.4653-00	INTERSCH ATHLETICS - CONTRACTUAL		44,000.00	44,000.00	0.00	0.000%
A 2855.4900-00	INTERSCH ATHLETICS - BOCES SRVCS		63,540.00	48,641.00	14,899.00	30.631%
A 2855.5010-00	INTERSCH ATHLETICS - SUPPLIES/MATS		273,750.00	361,475.00	(87,725.00)	(24.269%)
A 2855.5361-00	INTERSCH ATHLETICS - AWARDS		7,500.00	10,000.00	(2,500.00)	(25.000%)
2855	INTERSCHOLASTIC ATHLETICS	*	3,184,601.00	3,241,196.00	(56,595.00)	(1.746%)
28	PUPIL SERVICES	**	15,448,860.00	15,245,726.00	203,134.00	1.332%
2	INSTRUCTION	***	197,944,442.00	191,987,534.00	5,956,908.00	3.103%
A 5510.1610-00	DISTRICT TRANSP - MECHANICS		165,472.00	162,228.00	3,244.00	2.000%
A 5510.1612-00	DISTRICT TRANSP - SUPERVISOR		126,126.00	120,085.00	6,041.00	5.031%
A 5510.1650-00	DISTRICT TRANSP - ASST SUPERVISOR		84,559.00	82,834.00	1,725.00	2.082%
A 5510.1670-00	DISTRICT TRANSP - DRVR - ADDT'L HRS		205,000.00	204,000.00	1,000.00	0.490%
A 5510.1690-00	DISTRICT TRANSP - CLERICAL SALARIES		123,490.00	120,430.00	3,060.00	2.541%
A 5510.1750-00	DISTRICT TRANSP - MECHANIC O/T		24,000.00	24,000.00	0.00	0.000%
A 5510.1770-00	DISTRICT TRANSP - DRIVERS/DISPATCHER		1,211,006.00	1,323,829.00	(112,823.00)	(8.522%)
A 5510.1790-00	DISTRICT TRANSP - AIDE/CLERICAL O-T		5,000.00	5,000.00	0.00	0.000%
A 5510.4080-00	DISTRICT TRANSP - PRINTING		1,000.00	1,000.00	0.00	0.000%
A 5510.4150-00	DISTRICT TRANSP - CONTRACT'L REPAIRS		400,000.00	350,000.00	50,000.00	14.286%
A 5510.4153-00	DISTRICT TRANSP - SHOP EQUIP REPAIRS		4,000.00	4,000.00	0.00	0.000%
A 5510.4154-00	DISTRICT TRANSP - TRAVEL/CONFERENCE		4,300.00	4,300.00	0.00	0.000%
A 5510.4244-00	DISTRICT TRANSP -		237,751.00	210,297.00	27,454.00	13.055%

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Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
	VEHICLE INSURANCE				
A 5510.4495-00	DISTRICT TRANSP - NURSING SERVICES	372,300.00	280,500.00	91,800.00	32.727%
A 5510.4641-00	DISTRICT TRANSP - COMP SOFTWARE	36,500.00	48,000.00	(11,500.00)	(23.958%)
A 5510.4900-00	DISTRICT TRANSP - BOCES SERVICES	5,000.00	5,000.00	0.00	0.000%
A 5510.5010-00	DISTRICT TRANSP - OFFICE SUP/MATS	600.00	800.00	(200.00)	(25.000%)
A 5510.5701-00	DISTRICT TRANSP - BUS SUPPLIES/MATS	45,000.00	60,000.00	(15,000.00)	(25.000%)
A 5510.5710-00	DISTRICT TRANSP - BUS FUEL	142,500.00	150,000.00	(7,500.00)	(5.000%)
A 5510.5720-00	DISTRICT TRANSP - OIL & LUBRICANTS	3,750.00	5,000.00	(1,250.00)	(25.000%)
A 5510.5730-00	DISTRICT TRANSP - BUS TIRES	11,250.00	15,000.00	(3,750.00)	(25.000%)
5510	DISTRICT * TRANSPORTATION	3,208,604.00	3,176,303.00	32,301.00	1.017%
A 5530.1680-00	TRANSP GARAGE - CUSTODIAL SAL	67,914.00	66,609.00	1,305.00	1.959%
A 5530.1710-00	TRANSP GARAGE - CUSTODIAL O/T	1,000.00	1,000.00	0.00	0.000%
A 5530.4170-00	TRANSP GARAGE - ELECTRICITY	25,000.00	25,000.00	0.00	0.000%
A 5530.4670-00	TRANSP GARAGE - EQUIP REP CONT	10,000.00	10,000.00	0.00	0.000%
A 5530.5010-00	TRANSP GARAGE - SUPPLIES/MATS	750.00	1,000.00	(250.00)	(25.000%)
A 5530.5400-00	TRANSP GARAGE - CUSTODIAL SUP/MATS	375.00	500.00	(125.00)	(25.000%)
5530	TRANSPORTATION * GARAGE	105,039.00	104,109.00	930.00	0.893%
A 5540.4332-00	CONTRACT TRANSP - REG ROUTES	22,845,084.00	22,427,193.00	417,891.00	1.863%
A 5540.4335-00	CONTRACT TRANSP - ATHLETICS/MUSIC	50,000.00	50,000.00	0.00	0.000%
A 5540.4336-00	CONTRACT TRANSP - TRANS/FIELD TRIPS	75,000.00	75,000.00	0.00	0.000%
A 5540.5710-00	CONTRACT TRANSP - BUS FUEL	161,595.00	409,340.00	(247,745.00)	(60.523%)

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 5540.5711-00	CONTRACT TRANSP - VAN FUEL	76,950.00	74,000.00	2,950.00	3.986%
A 5540.5712-00	CONTRACT TRANSP - VAN FUEL - ORANGE COUNTY	280,153.00	310,800.00	(30,647.00)	(9.861%)
5540	CONTRACT TRANSPORTATION *	23,488,782.00	23,346,333.00	142,449.00	0.610%
A 5581.4936-00	BOCES TRANSP - FIELD TRIPS		15,000.00	(15,000.00)	(100.000%)
A 5581.4962-00	BOCES TRANSP - SPECIAL ED	200,000.00	200,000.00	0.00	0.000%
A 5581.4963-00	BOCES TRANSP - PRIVATE/PAROCIAL	25,000.00	25,000.00	0.00	0.000%
5581	BOCES TRANSPORTATION *	225,000.00	240,000.00	(15,000.00)	(6.250%)
55	PUPIL TRANSPORTATION **	27,027,425.00	26,866,745.00	160,680.00	0.598%
5	TRANSPORTATION ***	27,027,425.00	26,866,745.00	160,680.00	0.598%
A 9010.8000-00	EMPLOYEE BENEFITS - EMPL RET SYSTEM	5,535,234.00	5,015,281.00	519,953.00	10.367%
9010	EMPLOYEE RETIREMENT * SYSTEM	5,535,234.00	5,015,281.00	519,953.00	10.367%
A 9020.8000-00	EMPLOYEE BENEFITS - TCHR RET SYSTEM	13,870,785.00	14,207,514.00	(336,729.00)	(2.370%)
9020	TEACHER RETIREMENT * SYSTEM	13,870,785.00	14,207,514.00	(336,729.00)	(2.370%)
A 9030.8000-00	EMPLOYEE BENEFITS - SOCIAL SECURITY	11,047,462.00	11,325,000.00	(277,538.00)	(2.451%)
9030	SOCIAL SECURITY * BENEFITS	11,047,462.00	11,325,000.00	(277,538.00)	(2.451%)
A 9040.8000-00	EMPLOYEE BENEFITS - WORKERS' COMP	2,900,000.00	2,900,000.00	0.00	0.000%
9040	WORKERS' COMPENSATION *	2,900,000.00	2,900,000.00	0.00	0.000%

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 9045.8000-00	EMPLOYEE BENEFITS - LIFE INSURANCE		40,000.00	40,000.00	0.00	0.000%
9045	LIFE INSURANCE	*	40,000.00	40,000.00	0.00	0.000%
A 9050.8000-00	EMPLOYEE BENEFITS - UNEMPLOYMENT		150,000.00	505,212.00	(355,212.00)	(70.309%)
9050	UNEMPLOYMENT BENEFITS	*	150,000.00	505,212.00	(355,212.00)	(70.309%)
A 9055.8000-00	EMPLOYEE BENEFITS - LT DISABILITY		535,000.00	250,000.00	285,000.00	114.000%
A 9055.8010-00	EMPLOYEE BENEFITS - ST DISAB - NYSIF		40,000.00	40,000.00	0.00	0.000%
9055	DISABILITY BENEFITS	*	575,000.00	290,000.00	285,000.00	98.276%
A 9060.8000-00	EMPLOYEE BENEFITS - MEDICAL INS		45,787,561.00	45,894,192.00	(106,631.00)	(0.232%)
A 9060.8001-00	EMPLOYEE BENEFITS - MEDI PRT B REIMB		5,792,897.00	4,834,706.00	958,191.00	19.819%
A 9060.8002-00	EMPLOYEE BENEFITS- HEALTH INSURANCE WAIVER		9,015,888.00	9,276,490.00	(260,602.00)	(2.809%)
A 9060.8011-00	EMPLOYEE BENEFITS - DENTAL - SELF-INS		250,000.00	250,000.00	0.00	0.000%
A 9060.8020-00	EMPLOYEE BENEFITS - DENTAL HMO		82,000.00	82,000.00	0.00	0.000%
9060	MEDICAL AND DENTAL BENEFITS	*	60,928,346.00	60,337,388.00	590,958.00	0.979%
A 9089.8000-00	EMPLOYEE BENEFITS - NON-DISCR 403B		100,000.00	225,000.00	(125,000.00)	(55.556%)
A 9089.8026-00	EMPLOYEE BENEFITS - MEDICARE		2,583,680.00	2,605,700.00	(22,020.00)	(0.845%)
9089	OTHER BENEFITS	*	2,683,680.00	2,830,700.00	(147,020.00)	(5.194%)
90	EMPLOYEE BENEFITS	**	97,730,507.00	97,451,095.00	279,412.00	0.287%
A 9711.6100-00	SERIAL BONDS - CONSTR - PRINCIPAL		9,335,000.00	8,995,000.00	340,000.00	3.780%
A 9711.7100-00	SERIAL BONDS - CONSTR - INTEREST		1,734,625.00	2,153,350.00	(418,725.00)	(19.445%)

SACHEM CENTRAL SCHOOL DISTRICT

Budgeting Appropriation Status Report For 2025-26 GF Adopted budget (Detail)



Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
9711	SERIAL BONDS - CONSTRUCTION	*	11,069,625.00	11,148,350.00	(78,725.00)	(0.706%)
A 9760.7000-00	TAX ANTICIPATION NOTE		2,700,000.00	2,255,000.00	445,000.00	19.734%
9760	TAX ANTICIPATION NOTES	*	2,700,000.00	2,255,000.00	445,000.00	19.734%
A 9789.6100-00	ENERGY PERF CONTR - PRINCIPAL		2,221,988.00	2,829,078.00	(607,090.00)	(21.459%)
A 9789.7100-00	ENERGY PERF CONTR - INTEREST		271,083.00	340,837.00	(69,754.00)	(20.466%)
9789	ENERGY PERFORMANCE CONTRACTS	*	2,493,071.00	3,169,915.00	(676,844.00)	(21.352%)
97	TERM BONDS	**	16,262,696.00	16,573,265.00	(310,569.00)	(1.874%)
A 9901.9501-00	INTERFUND TRANSFERS - SPEC AID FUND		858,000.00	858,000.00	0.00	0.000%
9901	TRANSFER TO SPECIAL AID FUND	*	858,000.00	858,000.00	0.00	0.000%
A 9950.9018-00	INTERFUND TRANSFERS - CAPITAL FUND		9,000,000.00	9,000,000.00	0.00	0.000%
9950	TRANSFER TO CAPITAL FUND	*	9,000,000.00	9,000,000.00	0.00	0.000%
99	INTERFUND TRANSFERS	**	9,858,000.00	9,858,000.00	0.00	0.000%
9	UNDISTRIBUTED	***	123,851,203.00	123,882,360.00	(31,157.00)	(0.025%)
Grand Totals:			380,985,606.00	374,374,186.00	6,611,420.00	1.766%